



RSU #64
Corinth Elementary School
 Pre-K thru 5, 581 Students

Harriman
Design & Funding Approval
 September 10, 2014

	STATE/ LOCAL	LOCAL ONLY	TOTAL	
A CONSTRUCTION				
1 GC Construction Contract	\$21,185,085	\$418,715	\$21,603,800	1
Approved Alternates	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Subtotal	\$21,185,085	\$418,715	\$21,603,800	
 B ADMINISTRATIVE COSTS & RESERVES				
2 Land Purchase and Related Costs	\$10,080	\$0	\$10,080	2
3 Moveable Equipment	\$1,565,334	\$36,501	\$1,601,835	3
4 Advertising and Legal	\$43,500	\$0	\$43,500	4
5 Percent for Art	\$50,000	\$0	\$50,000	5
6 Project Reserves	\$414,660	\$0	\$414,660	6
7 Project Contingency	<u>\$2,160,380</u>	<u>\$0</u>	<u>\$2,160,380</u>	7
Subtotal	\$4,243,954	\$36,501	\$4,280,455	
 C FEES AND SERVICES				
8 Architect / Engineer Basic Services	\$1,440,585	\$28,431	\$1,469,016	8
9 Architect / Engineer Additional Services	\$11,000	\$0	\$11,000	9
10 Architect / Engineer Reimbursables	\$15,200	\$0	\$15,200	10
11 Permitting & Approvals	\$72,200	\$0	\$72,200	11
12 Construction Testing	\$98,062	\$1,938	\$100,000	12
13 Survey and Soils	\$103,600	\$0	\$103,600	13
14 Project Coordination	\$122,577	\$2,423	\$125,000	14
15 Clerk of the Works	\$155,330	\$3,070	\$158,400	15
16 Commissioning	\$71,330	\$1,410	\$72,740	16
17 Consultants	<u>\$57,267</u>	<u>\$0</u>	<u>\$57,267</u>	17
Subtotal	\$2,147,151	\$37,272	\$2,184,423	
D TOTAL PROJECT COST	\$27,576,190	\$492,488	\$28,068,678	
E Grants and Gifts	\$0	\$0	\$0	
F Concept Approval November 13, 2013	\$27,576,190	\$492,488	\$28,068,678	

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PROPOSED PROJECT SCHEDULE

<u>Activity</u>	<u>Date</u>
Site Approval by State Board of Education	03/13/13
Concept Approval by State Board of Education	11/13/13
Referendum Date	12/17/13
Design Development Complete	03/26/14
Design & Funding Approval by State Board of Education	09/10/14
Project out to Bid	09/15/14
Bid Opening	10/22/14
Final Funding Approval by the Commissioner of Education	12/15/14
*Dept. of Education Established Bond Date	Spring '15
Substantial Completion	08/01/16
Occupancy	08/31/16
<i>*Bond date contingent upon Legislative appropriation.</i>	

SQUARE FOOT SUMMARY

<u>Space Definition</u>	<u>State/Local</u>	<u>Local Only</u>	<u>Total</u>
New Construction (sf)	92,648	4,229	96,877 sf
Renovation (sf)	<u>0</u>	<u>0</u>	0 sf
	Total	4,229	96,877 sf