



RSU #64
Corinth Elementary School
 Pre-K thru 5, 581 Students

Harriman
Concept Approval
 November 13, 2013

	STATE/ LOCAL	LOCAL ONLY	TOTAL
A CONSTRUCTION			
1 GC Construction Contract	\$21,538,340	\$411,800	\$21,950,140
Approved Alternates	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$21,538,340	\$411,800	\$21,950,140
B ADMINISTRATIVE COSTS & RESERVES			
2 Land Purchase and Related Costs	\$8,400	\$0	\$8,400
3 Moveable Equipment	\$1,581,810	\$4,118	\$1,585,928
4 Advertising and Legal	\$42,500	\$0	\$42,500
5 Percent for Art	\$50,000	\$0	\$50,000
6 Project Reserves	\$0	\$0	\$0
7 Project Contingency	<u>\$2,153,834</u>	<u>\$41,180</u>	<u>\$2,195,014</u>
Subtotal	\$3,836,544	\$45,298	\$3,881,842
C FEES AND SERVICES			
8 Architect / Engineer Basic Services	\$1,464,607	\$28,002	\$1,492,609
9 Architect / Engineer Additional Services	\$11,000	\$0	\$11,000
10 Architect / Engineer Reimbursables	\$14,500	\$0	\$14,500
11 Permitting & Approvals	\$41,300	\$0	\$41,300
12 Construction Testing	\$132,466	\$2,534	\$135,000
13 Survey and Soils	\$125,600	\$0	\$125,600
14 Project Coordination	\$98,438	\$1,882	\$100,320
15 Clerk of the Works	\$155,428	\$2,972	\$158,400
16 Commissioning	\$75,000	\$0	\$75,000
17 Consultants	<u>\$82,967</u>	<u>\$0</u>	<u>\$82,967</u>
Subtotal	\$2,201,306	\$35,390	\$2,236,696
D TOTAL PROJECT COST	\$27,576,190	\$492,488	\$28,068,678
E Grants and Gifts	\$0	\$0	\$0
F Final Bond Amounts	\$0	\$0	\$0
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G1 SBE Design & Funding Approval x/yy/zz	\$0	\$0	\$0
G2 Project Cost Reductions	\$0	\$0	\$0