

**QUARTERLY STATEMENT**

of the

**HMO Maine, a Line of Business of  
Anthem Health Plans of Maine, Inc.**

of

**South Portland**

**in the state of ME**

to the

**Bureau of Insurance**

of the State of

**Maine**

For the Period Ended

September 30, 2008

**2008**

**STATEMENT OF REVENUE AND EXPENSES**

	Current Year To Date		Prior Year To Date	Prior Year Ended December 31
	1 Uncovered	2 Total	3 Total	4 Total
1. Member months.....	XXX	804,362	881,089	1,163,667
2. Net premium income (including \$.....0 non-health premium income).....	XXX	316,499,325	316,144,395	422,103,930
3. Change in unearned premium reserves and reserve for rate credits.....	XXX	(15,289,396)		
4. Fee-for-service (net of \$.....0 medical expenses).....	XXX			
5. Risk revenue.....	XXX			
6. Aggregate write-ins for other health care related revenues.....	XXX	0	0	0
7. Aggregate write-ins for other non-health revenues.....	XXX	0	0	0
8. Total revenues (Lines 2 to 7).....	XXX	301,209,929	316,144,395	422,103,930
<b>Hospital and Medical:</b>				
9. Hospital/medical benefits.....		213,111,027	215,822,129	291,074,022
10. Other professional services.....			2,377	2,378
11. Outside referrals.....				
12. Emergency room and out-of-area.....		12,587,787	12,884,539	16,646,341
13. Prescription drugs.....		36,834,919	38,905,930	50,908,333
14. Aggregate write-ins for other hospital and medical.....	0	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts.....				
16. Subtotal (Lines 9 to 15).....	0	262,533,733	267,614,975	358,631,074
<b>Less:</b>				
17. Net reinsurance recoveries.....				
18. Total hospital and medical (Lines 16 minus 17).....	0	262,533,733	267,614,975	358,631,074
19. Non-health claims (net).....				
20. Claims adjustment expenses, including \$.....2,423,447 cost containment expenses.....		5,837,936	6,772,138	9,287,181
21. General administrative expenses.....		8,249,747	9,256,590	13,123,969
22. Increase in reserves for life and accident and health contracts (including \$.....0 increase in reserves for life only).....				
23. Total underwriting deductions (Lines 18 through 22).....	0	276,621,416	283,643,703	381,042,224
24. Net underwriting gain or (loss) (Lines 8 minus 23).....	XXX	24,588,513	32,500,692	41,061,706
25. Net investment income earned.....		3,623,513	4,888,912	6,138,837
26. Net realized capital gains (losses) less capital gains tax of \$.....(271,769).....		(504,714)	597,560	489,759
27. Net investment gains or (losses) (Lines 25 plus 26).....	0	3,118,799	5,486,472	6,628,596
28. Net gain or (loss) from agents' or premium balances charged off [(amount recovered \$.....0) (amount charged off \$.....0)].....				
29. Aggregate write-ins for other income or expenses.....	0	0	11,075	25,601
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29).....	XXX	27,707,312	37,998,239	47,715,903
31. Federal and foreign income taxes incurred.....	XXX	9,697,559	13,299,384	16,700,566
32. Net income (loss) (Lines 30 minus 31).....	XXX	18,009,753	24,698,855	31,015,337

**DETAILS OF WRITE-INS**

0601.....	XXX			
0602.....	XXX			
0603.....	XXX			
0698. Summary of remaining write-ins for Line 6 from overflow page.....	XXX	0	0	0
0699. Totals (Lines 0601 thru 0603 plus 0698) (Line 6 above).....	XXX	0	0	0
0701.....	XXX			
0702.....	XXX			
0703.....	XXX			
0798. Summary of remaining write-ins for Line 7 from overflow page.....	XXX	0	0	0
0799. Totals (Lines 0701 thru 0703 plus 0798) (Line 7 above).....	XXX	0	0	0
1401.....				
1402.....				
1403.....				
1498. Summary of remaining write-ins for Line 14 from overflow page.....	0	0	0	0
1499. Totals (Lines 1401 thru 1403 plus 1498) (Line 14 above).....	0	0	0	0
2901. Miscellaneous income.....			11,075	25,601
2902.....				
2903.....				
2998. Summary of remaining write-ins for Line 29 from overflow page.....	0	0	0	0
2999. Totals (Lines 2901 thru 2903 plus 2998) (Line 29 above).....	0	0	11,075	25,601

**EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION**

	1		2		3	4	5	6	7	8	9	10
	Total	Individual	Comprehensive (Hospital & Medical)	Group								
<b>Total Members at End of:</b>												
1. Prior Year.....	94,252	27	94,225									
2. First Quarter.....	90,503	27	90,476									
3. Second Quarter.....	88,897		88,897									
4. Third Quarter.....	87,281		87,281									
5. Current Year.....	0											
6. Current Year Member Months.....	804,362	81	804,281									
<b>Total Member Ambulatory Encounters for Period:</b>												
7. Physician.....	484,706	225	484,481									
8. Non-Physician.....	313,120	200	312,920									
9. Total.....	797,826	425	797,401									0
10. Hospital Patient Days Incurred.....	18,684	40	18,644									
11. Number of Inpatient Admissions.....	4,288	4	4,284									
12. Health Premiums Written (a).....	0											
13. Life Premiums Direct.....	0											
14. Property/Casualty Premiums Written.....	0											
15. Health Premiums Earned.....	301,209,929	261,856	300,230,629									717,444
16. Property/Casualty Premiums Earned.....	0											
17. Amount Paid for Provision of Health Care Services.....	0											
18. Amount Incurred for Provision of Health Care Services.....	262,533,733	281,771	260,790,568									1,461,394

(a) For health premiums written: Amount of Medicare Title XVIII exempt from state taxes or fees \$.....0.