

QUARTERLY STATEMENT

of the

**HMO Maine, a Line of Business of
Anthem Health Plans of Maine, Inc.**

of

South Portland

in the State of

Maine

to the

Bureau of Insurance

of the State of

Maine

For the Quarter Ended
March 31, 2009

2009

STATEMENT AS OF MARCH 31, 2009 OF THE HMO Maine, a Line of Business of
Anthem Health Plans of Maine, Inc.

STATEMENT OF REVENUE AND EXPENSES

	Current Year To Date		Prior Year To Date	Prior Year Ended December 31
	1 Uncovered	2 Total	3 Total	4 Total
1. Member Months	XXX	241,546	273,749	1,062,134
2. Net premium income (including \$ non-health premium income)	XXX	98,729,084	103,447,520	400,287,880
3. Change in unearned premium reserves and reserve for rate credits	XXX	(2,455,373)	0	(22,688,630)
4. Fee-for-service (net of \$ medical expenses)	XXX			
5. Risk revenue	XXX			
6. Aggregate write-ins for other health care related revenues	XXX	0	0	0
7. Aggregate write-ins for other non-health revenues	XXX	0	0	0
8. Total revenues (Lines 2 to 7)	XXX	96,273,711	103,447,520	377,599,250
Hospital and Medical:				
9. Hospital/medical benefits	0	74,667,345	71,705,915	283,955,297
10. Other professional services				
11. Outside referrals				
12. Emergency room and out-of-area	0	4,492,898	4,198,801	16,800,404
13. Prescription drugs	0	11,384,776	12,512,240	48,596,605
14. Aggregate write-ins for other hospital and medical	0	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts				
16. Subtotal (Lines 9 to 15)	0	90,545,019	88,416,956	349,352,306
Less:				
17. Net reinsurance recoveries				
18. Total hospital and medical (Lines 16 minus 17)	0	90,545,019	88,416,956	349,352,306
19. Non-health claims (net)				
20. Claims adjustment expenses, including \$ 602,661 cost containment expenses	0	1,474,088	1,571,845	3,554,097
21. General administrative expenses	0	2,095,998	2,221,217	5,053,548
22. Increase in reserves for life and accident and health contracts (including \$ increase in reserves for life only)				
23. Total underwriting deductions (Lines 18 through 22)	0	94,115,105	92,210,018	357,959,951
24. Net underwriting gain or (loss) (Lines 8 minus 23)	XXX	2,158,606	11,237,502	19,639,299
25. Net investment income earned	0	1,070,754	1,215,205	4,394,511
26. Net realized capital gains (losses) less capital gains tax of \$ 249	0	(251,821)	(6,796)	(786,055)
27. Net investment gains (losses) (Lines 25 plus 26)	0	818,933	1,208,409	3,608,456
28. Net gain or (loss) from agents' or premium balances charged off ((amount recovered \$) (amount charged off \$))				
29. Aggregate write-ins for other income or expenses	0	0	0	4,598
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29)	XXX	2,977,539	12,445,911	23,252,353
31. Federal and foreign income taxes incurred	XXX	1,042,139	4,356,068	8,138,324
32. Net income (loss) (Lines 30 minus 31)	XXX	1,935,400	8,089,843	15,114,029
DETAILS OF WRITE-INS				
0601.	XXX			
0602.	XXX			
0603.	XXX			
0698. Summary of remaining write-ins for Line 6 from overflow page	XXX	0	0	0
0699. Totals (Lines 0601 through 0603 plus 0698)(Line 6 above)	XXX	0	0	0
0701.	XXX			
0702.	XXX			
0703.	XXX			
0798. Summary of remaining write-ins for Line 7 from overflow page	XXX	0	0	0
0799. Totals (Lines 0701 through 0703 plus 0798)(Line 7 above)	XXX	0	0	0
1401.				
1402.				
1403.				
1498. Summary of remaining write-ins for Line 14 from overflow page	0	0	0	0
1499. Totals (Lines 1401 through 1403 plus 1498)(Line 14 above)	0	0	0	0
2901. Miscellaneous income			0	4,598
2902.				
2903.				
2998. Summary of remaining write-ins for Line 29 from overflow page	0	0	0	0
2999. Totals (Lines 2901 through 2903 plus 2998)(Line 29 above)	0	0	0	4,598

STATEMENT AS OF MARCH 31, 2009 OF THE HMO Maine, a Line of Business of
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EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

	1			Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only							
Total Members at end of:												
1. Prior Year	85,185	24	85,161									
2. First Quarter	79,436	20	79,416									
3. Second Quarter	0											
4. Third Quarter	0											
5. Current Year	0											
6. Current Year Member Months	241,546	60	241,486									
Total Member Ambulatory Encounters for Period:												
7. Physician	152,535	68	152,467									
8. Non-Physician	99,424	58	99,366									
9. Total	251,959	126	251,833	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	6,050	3	6,047									
11. Number of Inpatient Admissions	1,289	2	1,287									
12. Health Premiums Written (a)	0											
13. Life Premiums Direct	0											
14. Property/Casualty Premiums Written	0											
15. Health Premiums Earned	98,729,084	68,704	98,487,873									172,507
16. Property/Casualty Premiums Earned	0											
17. Amount Paid for Provision of Health Care Services	0											
18. Amount Incurred for Provision of Health Care Services	90,545,019	115,580	90,291,624	0	0	0	0	0	0	0	0	137,815

(a) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$