

QUARTERLY STATEMENT

of the

**HMO Maine, a Line of Business of
Anthem Health Plans of Maine, Inc.**

of

South Portland

in the state of ME

to the

Bureau of Insurance

of the State of

Maine

For the Period Ended

March 31, 2008

2008

STATEMENT OF REVENUE AND EXPENSES

	Current Year To Date		Prior Year To Date	Prior Year Ended December 31
	1 Uncovered	2 Total	3 Total	4 Total
1. Member months.....	XXX	273,749	302,522	1,163,667
2. Net premium income (including \$.....0 non-health premium income).....	XXX	103,447,520	112,729,331	422,103,930
3. Change in unearned premium reserves and reserve for rate credits.....	XXX			
4. Fee-for-service (net of \$.....0 medical expenses).....	XXX			
5. Risk revenue.....	XXX			
6. Aggregate write-ins for other health care related revenues.....	XXX	0	0	0
7. Aggregate write-ins for other non-health revenues.....	XXX	0	0	0
8. Total revenues (Lines 2 to 7).....	XXX	103,447,520	112,729,331	422,103,930
Hospital and Medical:				
9. Hospital/medical benefits.....		71,705,915	78,534,975	291,074,022
10. Other professional services.....			1,572	2,378
11. Outside referrals.....				
12. Emergency room and out-of-area.....		4,198,801	4,434,280	16,646,341
13. Prescription drugs.....		12,512,240	13,082,396	50,908,333
14. Aggregate write-ins for other hospital and medical.....	0	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts.....				
16. Subtotal (Lines 9 to 15).....	0	88,416,956	96,053,223	358,631,074
Less:				
17. Net reinsurance recoveries.....				
18. Total hospital and medical (Lines 16 minus 17).....	0	88,416,956	96,053,223	358,631,074
19. Non-health claims (net).....				
20. Claims adjustment expenses, including \$.....652,505 cost containment expenses.....		1,571,845	2,426,369	9,287,181
21. General administrative expenses.....		2,221,217	3,316,516	13,123,969
22. Increase in reserves for life and accident and health contracts (including \$.....0 increase in reserves for life only).....				
23. Total underwriting deductions (Lines 18 through 22).....	0	92,210,018	101,796,108	381,042,224
24. Net underwriting gain or (loss) (Lines 8 minus 23).....	XXX	11,237,502	10,933,223	41,061,706
25. Net investment income earned.....		1,215,205	1,948,634	6,138,837
26. Net realized capital gains (losses) less capital gains tax of \$.....(3,660).....		(6,796)	2,085	489,759
27. Net investment gains or (losses) (Lines 25 plus 26).....	0	1,208,409	1,950,719	6,628,596
28. Net gain or (loss) from agents' or premium balances charged off [(amount recovered \$.....0) (amount charged off \$.....0)].....				
29. Aggregate write-ins for other income or expenses.....	0	0	1,127	25,601
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29).....	XXX	12,445,911	12,885,069	47,715,903
31. Federal and foreign income taxes incurred.....	XXX	4,356,068	4,509,774	16,700,566
32. Net income (loss) (Lines 30 minus 31).....	XXX	8,089,843	8,375,295	31,015,337

DETAILS OF WRITE-INS

0601.....	XXX			
0602.....	XXX			
0603.....	XXX			
0698. Summary of remaining write-ins for Line 6 from overflow page.....	XXX	0	0	0
0699. Totals (Lines 0601 thru 0603 plus 0698) (Line 6 above).....	XXX	0	0	0
0701.....	XXX			
0702.....	XXX			
0703.....	XXX			
0798. Summary of remaining write-ins for Line 7 from overflow page.....	XXX	0	0	0
0799. Totals (Lines 0701 thru 0703 plus 0798) (Line 7 above).....	XXX	0	0	0
1401.....				
1402.....				
1403.....				
1498. Summary of remaining write-ins for Line 14 from overflow page.....	0	0	0	0
1499. Totals (Lines 1401 thru 1403 plus 1498) (Line 14 above).....	0	0	0	0
2901. Miscellaneous income.....			1,127	25,601
2902.....				
2903.....				
2998. Summary of remaining write-ins for Line 29 from overflow page.....	0	0	0	0
2999. Totals (Lines 2901 thru 2903 plus 2998) (Line 29 above).....	0	0	1,127	25,601

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

	Comprehensive (Hospital & Medical)			7 Federal Employees Health Benefit Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Other
	1 Total	2 Individual	3 Group				
Total Members at End of:							
1. Prior Year.....	94,252	27	94,225				
2. First Quarter.....	90,503	27	90,476				
3. Second Quarter.....	0						
4. Third Quarter.....	0						
5. Current Year.....	0						
6. Current Year Member Months.....	273,749	81	273,668				
Total Member Ambulatory Encounters for Period:							
7. Physician.....	171,377	49	171,328				
8. Non-Physician.....	109,081	52	109,029				
9. Total.....	280,458	101	280,357	0	0	0	0
10. Hospital Patient Days Incurred.....	7,080		7,080				
11. Number of Inpatient Admissions.....	1,545		1,545				
12. Health Premiums Written (a).....	0						
13. Life Premiums Direct.....	0						
14. Property/Casualty Premiums Written.....	0						
15. Health Premiums Earned.....	103,447,520	85,291	103,362,229				
16. Property/Casualty Premiums Earned.....	0						
17. Amount Paid for Provision of Health Care Services.....	0						
18. Amount Incurred for Provision of Health Care Services.....	88,416,956	45,361	88,371,595				

(a) For health premiums written: Amount of Medicare Title XVIII exempt from state taxes or fees \$.....0.