

Quarterly STATEMENT

of the

**HMO Maine, a Line of Business of
Anthem Health Plans of Maine, Inc.**

of

South Portland

in the State of

Maine

to the

Bureau of Insurance

of the State of

Maine

For the Quarter Ended
March 31, 2014

2014

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

	1		Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
	Total	2 Individual	3 Group								
Total Members at end of:											
1. Prior Year.....	69,425	12	54,166	0	0	0	0	0	0	0	15,247
2. First Quarter.....	71,374	4,331	52,989					89			13,965
3. Second Quarter.....	0										
4. Third Quarter.....	0										
5. Current Year.....	0										
6. Current Year Member Months.....	211,963	9,874	159,475					255			42,359
Total Member Ambulatory Encounters for Period:											
7. Physician.....	93,420	14	93,251					155			
8. Non-Physician.....	74,392	3	74,333					56			
9. Total.....	167,812	17	167,584	0	0	0	0	211	0	0	0
10. Hospital Patient Days Incurred.....	3,372	0	3,372								
11. Number of Inpatient Admissions.....	724	0	724								
12. Health Premiums Written (a).....	70,199,747	4,555,243	64,864,533					152,787			627,184
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	80,800,975	4,443,746	75,577,258					152,787			627,184
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services.....	0										
18. Amount Incurred for Provision of Health Care Services.....	73,339,804	67,001,924	5,809,018					123,147			405,715

(a) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$

STATEMENT AS OF MARCH 31, 2014 OF THE Anthem Health Plans of Maine, Inc.

STATEMENT OF REVENUE AND EXPENSES

	Current Year To Date		Prior Year To Date	Prior Year Ended December 31
	1 Uncovered	2 Total	3 Total	4 Total
1. Member Months	XXX	211,963	212,902	840,638
2. Net premium income (including \$ non-health premium income)	XXX	70,147,393	82,975,853	339,989,760
3. Change in unearned premium reserves and reserve for rate credits	XXX	10,601,228	(9,165,645)	(27,082,359)
4. Fee-for-service (net of \$ medical expenses)	XXX			
5. Risk revenue	XXX			
6. Aggregate write-ins for other health care related revenues	XXX	0	0	0
7. Aggregate write-ins for other non-health revenues	XXX	0	0	0
8. Total revenues (Lines 2 to 7)	XXX	80,748,621	73,810,208	312,907,401
Hospital and Medical:				
9. Hospital/medical benefits		56,639,378	51,482,351	224,909,894
10. Other professional services		556	329	1,612
11. Outside referrals				
12. Emergency room and out-of-area		3,376,632	3,458,975	13,013,376
13. Prescription drugs		12,860,613	10,881,319	43,091,833
14. Aggregate write-ins for other hospital and medical	0	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts		462,625	2,336	551,564
16. Subtotal (Lines 9 to 15)	0	73,339,804	65,825,310	281,568,279
Less:				
17. Net reinsurance recoveries		637,698		
18. Total hospital and medical (Lines 16 minus 17)	0	72,702,106	65,825,310	281,568,279
19. Non-health claims (net)				
20. Claims adjustment expenses, including \$ 1,869,257 cost containment expenses		3,269,065	1,770,363	5,997,902
21. General administrative expenses		7,046,060	3,428,797	12,927,727
22. Increase in reserves for life and accident and health contracts (including \$ increase in reserves for life only)				0
23. Total underwriting deductions (Lines 18 through 22)	0	83,017,231	71,024,470	300,493,908
24. Net underwriting gain or (loss) (Lines 8 minus 23)	XXX	(2,268,610)	2,785,738	12,413,493
25. Net investment income earned		(82,785)	791,523	1,974,113
26. Net realized capital gains (losses) less capital gains tax of \$				
27. Net investment gains (losses) (Lines 25 plus 26)	0	(82,785)	791,523	1,974,113
28. Net gain or (loss) from agents' or premium balances charged off [(amount recovered \$) (amount charged off \$)]				
29. Aggregate write-ins for other income or expenses	0	0	0	0
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29)	XXX	(2,351,395)	3,577,261	14,387,606
31. Federal and foreign income taxes incurred	XXX	(822,989)	1,252,041	5,035,662
32. Net income (loss) (Lines 30 minus 31)	XXX	(1,528,406)	2,325,220	9,351,944
DETAILS OF WRITE-INS				
0601.	XXX			
0602.	XXX			
0603.	XXX			
0698. Summary of remaining write-ins for Line 6 from overflow page	XXX	0	0	0
0699. Totals (Lines 0601 through 0603 plus 0698)(Line 6 above)	XXX	0	0	0
0701.	XXX			
0702.	XXX			
0703.	XXX			
0798. Summary of remaining write-ins for Line 7 from overflow page	XXX	0	0	0
0799. Totals (Lines 0701 through 0703 plus 0798)(Line 7 above)	XXX	0	0	0
1401.				
1402.				
1403.				
1498. Summary of remaining write-ins for Line 14 from overflow page	0	0	0	0
1499. Totals (Lines 1401 through 1403 plus 1498)(Line 14 above)	0	0	0	0
2901.				
2902.				
2903.				
2998. Summary of remaining write-ins for Line 29 from overflow page	0	0	0	0
2999. Totals (Lines 2901 through 2903 plus 2998)(Line 29 above)	0	0	0	0