

Central Maine Power Company
1997 Total kWh
Targeted Rates & Contract Customers in the Core Rate Class
They Would Have Been in Absent the Targeted Rates

| Class | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| A | 255,432,036 | 234,682,489 | 224,052,994 | 207,812,479 | 197,208,698 | 191,225,565 | 194,541,213 | 208,685,118 | 202,200,028 | 193,985,105 | 201,793,976 | 239,249,794 | 2,550,869,495 |
| A-TOU | 32,534,793 | 31,734,786 | 28,429,889 | 24,473,446 | 19,685,723 | 16,270,217 | 14,871,687 | 15,809,144 | 15,337,346 | 16,651,285 | 20,378,851 | 27,555,482 | 263,732,649 |
| ALM | 346,505 | 385,613 | 292,246 | 227,092 | 154,775 | 62,675 | 23,994 | 17,050 | 19,961 | 65,791 | 154,124 | 271,388 | 2,021,214 |
| AL | 790,949 | 792,196 | 791,418 | 788,251 | 791,492 | 809,860 | 790,156 | 786,001 | 770,883 | 783,864 | 785,857 | 785,798 | 9,466,725 |
| Total Residential | 289,104,283 | 267,595,084 | 253,566,547 | 233,301,268 | 217,840,688 | 208,368,317 | 210,227,050 | 225,297,313 | 218,328,218 | 211,486,045 | 223,112,808 | 267,862,462 | 2,826,090,083 |
| SGS | 36,915,434 | 36,259,581 | 34,832,924 | 32,411,794 | 30,990,724 | 31,565,385 | 34,430,247 | 37,480,405 | 34,329,872 | 31,441,961 | 31,745,694 | 36,442,639 | 408,846,660 |
| SL | 2,096,300 | 2,108,655 | 2,100,392 | 2,093,071 | 2,117,279 | 2,099,745 | 2,112,388 | 2,102,077 | 2,106,376 | 2,108,087 | 2,102,876 | 2,130,234 | 25,277,480 |
| Total Residential & SGS | 328,116,017 | 305,963,320 | 290,499,863 | 267,806,133 | 250,948,691 | 242,033,447 | 246,769,685 | 264,879,795 | 254,764,466 | 245,036,093 | 256,961,378 | 306,435,335 | 3,260,214,223 |
| MGS-S | 138,573,590 | 135,301,950 | 134,314,799 | 125,332,116 | 124,164,409 | 130,801,346 | 137,781,103 | 150,267,115 | 140,686,174 | 131,443,701 | 126,674,334 | 138,462,953 | 1,613,803,589 |
| MGS-P | 5,855,918 | 5,736,474 | 5,666,650 | 5,133,335 | 5,137,578 | 5,270,164 | 5,598,747 | 5,295,605 | 5,211,297 | 5,207,075 | 5,522,832 | 5,803,500 | 65,439,175 |
| N | 80 | 100 | 90 | 80 | 70 | 70 | 80 | 90 | 60 | 90 | 70 | 80 | 960 |
| Total Small C&I | 144,429,588 | 141,038,524 | 139,981,539 | 130,465,531 | 129,302,057 | 136,071,580 | 143,379,930 | 155,562,810 | 145,897,531 | 136,650,866 | 132,197,236 | 144,266,533 | 1,679,243,724 |
| IGS-S | 31,799,366 | 32,366,257 | 31,897,550 | 31,715,441 | 29,956,581 | 31,096,757 | 31,711,329 | 35,256,419 | 32,875,200 | 31,821,780 | 29,991,832 | 31,404,730 | 381,893,242 |
| IGS-P | 19,255,411 | 19,216,022 | 18,974,863 | 18,696,950 | 18,379,460 | 19,101,735 | 18,821,657 | 20,520,436 | 20,140,011 | 19,862,493 | 20,070,465 | 20,486,369 | 233,525,872 |
| LGS-S | 5,821,050 | 5,467,750 | 5,276,877 | 5,273,077 | 4,975,366 | 5,328,005 | 4,670,428 | 5,780,745 | 5,462,006 | 5,628,138 | 5,498,756 | 5,588,051 | 64,770,248 |
| LGS-P | 39,132,737 | 38,208,619 | 40,306,334 | 36,961,297 | 39,456,032 | 39,840,400 | 39,008,348 | 44,415,346 | 43,640,037 | 41,561,954 | 39,375,346 | 39,581,250 | 481,487,703 |
| LGS-ST | 104,053,882 | 99,078,788 | 101,432,846 | 98,996,296 | 93,182,420 | 101,323,160 | 96,993,150 | 104,064,564 | 108,085,702 | 105,090,235 | 95,648,636 | 96,000,531 | 1,203,950,210 |
| LGS-T | 149,354,807 | 142,695,493 | 141,052,810 | 142,081,292 | 142,733,483 | 148,818,958 | 151,229,799 | 159,663,276 | 158,602,324 | 156,289,305 | 145,420,924 | 155,707,593 | 1,793,650,064 |
| GSS | 10,287,488 | 4,007,173 | 3,575,291 | 3,779,418 | 2,954,280 | 3,059,791 | 2,935,744 | 3,087,018 | 3,087,948 | 2,331,400 | 2,593,560 | 2,187,242 | 43,886,353 |
| O Power | 350,196 | 207,566 | 59,403 | 602,069 | 7,415,798 | 204,708 | 307,000 | 1,456,245 | 1,342,952 | 4,293,723 | 776,930 | 874,839 | 17,891,429 |
| Total Large C&I | 360,054,937 | 341,247,669 | 342,575,974 | 338,105,840 | 339,053,420 | 348,773,514 | 345,677,455 | 374,244,050 | 373,236,179 | 366,879,027 | 339,376,449 | 351,830,606 | 4,221,055,121 |
| W SPECIAL | 18,121,709 | 16,081,826 | 16,485,869 | 14,878,935 | 14,176,328 | 14,653,949 | 14,541,987 | 15,032,152 | 14,444,195 | 17,363,422 | 19,599,319 | 18,059,409 | 193,439,100 |
| Total Company | 850,722,251 | 804,331,339 | 789,543,245 | 751,256,439 | 733,480,496 | 741,532,490 | 750,369,057 | 809,718,807 | 788,342,371 | 765,929,408 | 748,134,382 | 820,591,883 | 9,353,952,168 |

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Central Maine Power Company
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| Class | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| A | 233,830,728 | 226,303,670 | 213,206,209 | 214,315,339 | 194,090,132 | 192,497,613 | 210,985,227 | 218,975,672 | 205,705,248 | 200,819,895 | 206,903,087 | 236,207,885 | 2,553,840,705 |
| A-TOU | 23,982,327 | 24,376,924 | 20,943,224 | 19,158,828 | 14,786,273 | 13,175,814 | 13,993,406 | 13,822,883 | 13,220,892 | 13,752,640 | 16,222,581 | 18,466,726 | 205,902,518 |
| ALM | 243,017 | 345,284 | 258,566 | 194,190 | 93,902 | 43,333 | 21,690 | 15,626 | 17,112 | 51,516 | 133,549 | 212,108 | 1,629,893 |
| AL | 787,516 | 787,646 | 779,740 | 769,475 | 779,411 | 779,304 | 771,888 | 771,710 | 769,729 | 772,946 | 769,244 | 763,520 | 9,302,129 |
| Total Residential | 258,843,588 | 251,813,524 | 235,187,739 | 234,437,832 | 209,749,718 | 206,496,064 | 225,772,211 | 233,585,891 | 219,712,981 | 215,396,997 | 224,028,461 | 255,650,239 | 2,770,675,245 |
| SGS | 35,195,922 | 36,660,510 | 33,986,342 | 34,549,821 | 31,571,788 | 33,135,112 | 37,069,647 | 40,580,433 | 37,098,899 | 33,971,635 | 33,341,863 | 36,483,295 | 423,645,267 |
| SL | 2,107,878 | 2,113,247 | 2,116,896 | 2,118,471 | 2,118,626 | 2,120,938 | 2,119,481 | 2,120,377 | 2,080,928 | 2,102,970 | 2,138,038 | 2,117,668 | 25,375,518 |
| Total Residential & SGS | 296,147,388 | 290,587,281 | 271,290,977 | 271,106,124 | 243,440,132 | 241,752,114 | 264,961,339 | 276,286,701 | 258,892,808 | 251,471,602 | 259,508,362 | 294,251,202 | 3,219,696,030 |
| MGS-S | 126,985,642 | 136,435,600 | 127,864,500 | 134,471,239 | 128,363,764 | 134,780,545 | 143,644,252 | 155,704,531 | 147,028,135 | 137,246,820 | 129,611,975 | 136,310,198 | 1,638,447,201 |
| MGS-P | 5,326,978 | 5,899,226 | 6,303,517 | 5,657,633 | 5,270,772 | 5,518,563 | 5,471,722 | 6,106,231 | 6,033,635 | 6,005,963 | 5,934,274 | 5,958,603 | 69,487,117 |
| N | 120 | 80 | 100 | 90 | 10 | 160 | 30 | 170 | 100 | 90 | 90 | 60 | 1100 |
| Total Small C&I | 132,312,740 | 142,334,906 | 134,168,117 | 140,128,962 | 133,634,546 | 140,299,268 | 149,116,004 | 161,810,932 | 153,061,870 | 143,252,873 | 135,546,339 | 142,268,861 | 1,707,935,418 |
| IGS-S | 30,990,259 | 29,493,959 | 29,630,270 | 32,184,648 | 31,507,029 | 32,823,773 | 32,934,672 | 35,924,138 | 37,280,608 | 33,346,217 | 31,546,429 | 32,343,540 | 390,005,541 |
| IGS-P | 19,082,517 | 18,791,307 | 17,784,018 | 19,628,636 | 18,923,630 | 19,707,509 | 20,268,933 | 20,706,097 | 20,416,129 | 19,856,942 | 18,666,065 | 19,747,207 | 233,578,990 |
| LGS-S | 5,770,285 | 5,541,414 | 5,435,781 | 5,737,754 | 5,394,085 | 5,416,811 | 4,604,417 | 4,872,522 | 3,362,339 | 4,450,350 | 3,822,673 | 3,839,480 | 58,247,912 |
| LGS-P | 36,351,645 | 38,580,293 | 37,704,592 | 40,718,525 | 40,053,086 | 40,554,040 | 40,005,727 | 43,843,304 | 43,504,164 | 42,677,433 | 39,093,741 | 38,168,340 | 481,254,892 |
| LGS-ST | 83,833,691 | 77,209,662 | 79,672,397 | 79,996,191 | 78,710,816 | 78,056,303 | 72,956,402 | 80,528,871 | 82,247,384 | 79,449,173 | 83,961,759 | 86,389,487 | 963,012,136 |
| LGS-T | 149,984,222 | 142,941,203 | 133,309,565 | 155,271,809 | 120,700,455 | 152,256,417 | 147,948,457 | 153,917,512 | 149,976,509 | 150,221,701 | 146,412,184 | 143,732,851 | 1,746,672,885 |
| GSS | 2620023 | 3247962 | 2982600 | 3129397 | 3206220 | 2746870 | 1845440 | 2160480 | 2398120 | 2615560 | 1693520 | 2008580 | 30654772 |
| O Power | 91447 | 21036 | 1032660 | 1136964 | 1163203 | 1122679 | 34200 | 582264 | 412714 | 4499712 | 1809190 | 212104 | 12118173 |
| Total Large C&I | 328,724,089 | 315,826,837 | 307,551,883 | 337,803,925 | 299,658,524 | 332,684,402 | 320,598,248 | 342,535,188 | 339,597,967 | 337,117,088 | 327,005,561 | 326,441,588 | 3,915,545,300 |
| W SPECIAL | 18276141 | 16597521 | 16988845 | 16937763 | 15161450 | 16406753 | 17062830 | 17636237 | 17429279 | 17538163 | 18675115 | 18304518 | 207014615 |
| Total Company | 775,460,358 | 765,346,545 | 729,999,822 | 765,976,774 | 691,894,652 | 731,142,537 | 751,738,421 | 798,269,058 | 768,981,924 | 749,379,726 | 740,735,377 | 781,266,169 | 9,050,191,363 |

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Central Maine Power Company
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| Class | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|-------------------------|-------------|-------------|-------------|-------------|-----|------|------|--------|-----------|---------|----------|----------|---------------|
| A | 271,108,866 | 232,036,565 | 223,620,888 | 218,994,459 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 945,760,778 |
| A-TOU | 24,657,671 | 21,194,026 | 19,539,799 | 16,955,428 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,346,924 |
| ALM | 312,212 | 266,382 | 262,631 | 176,599 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,017,824 |
| AL | 769,922 | 766,138 | 767,416 | 770,242 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,073,718 |
| Total Residential | 296,848,671 | 254,263,111 | 244,190,734 | 236,896,728 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,032,199,244 |
| SGS | 41,314,283 | 37,645,949 | 36,596,783 | 35,872,216 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151,429,231 |
| SL | 2,130,928 | 2,143,451 | 2,127,258 | 2,135,573 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,537,210 |
| Total Residential & SGS | 340,293,882 | 294,052,511 | 282,914,775 | 274,904,517 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,192,165,685 |
| MGS-S | 146,700,461 | 134,710,147 | 132,956,730 | 138,263,951 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 552,631,289 |
| MGS-P | 6,539,438 | 6,334,855 | 6,274,756 | 6,554,887 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,703,936 |
| N | 120 | 90 | 70 | 110 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390 |
| Total Small C&I | 153,240,019 | 141,045,092 | 139,231,556 | 144,818,948 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 578,335,615 |
| IGS-S | 33,595,722 | 32,485,885 | 30,538,019 | 32,450,861 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,070,487 |
| IGS-P | 18,720,573 | 17,938,761 | 18,086,662 | 19,398,901 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,144,897 |
| LGS-S | 3,921,418 | 3,319,642 | 3,510,004 | 3,486,007 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,237,072 |
| LGS-P | 38,582,482 | 34,604,459 | 35,318,405 | 38,708,179 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147,213,524 |
| LGS-ST | 84,619,990 | 80,830,228 | 81,281,290 | 80,184,121 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326,915,629 |
| LGS-T | 139,748,682 | 138,954,797 | 129,104,821 | 137,187,257 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544,995,557 |
| GSS | 1,123,920 | 1,910,460 | 1,651,000 | 1,153,600 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,838,980 |
| O Power | 668,726 | 554,625 | 819,557 | 100,373 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,143,281 |
| Total Large C&I | 320,981,513 | 310,598,857 | 300,309,757 | 312,669,299 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,244,559,426 |
| W SPECIAL | 19,952,919 | 10,218,618 | 8,550,000 | 8,920,500 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,642,037 |
| Total Company | 834,468,333 | 755,915,078 | 731,006,088 | 741,313,264 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,062,702,763 |

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