

## Fall Forecast for CY2015

### Project Production - Construction Value and Total Cost by Calendar Year

\*Based on Current schedule for 2014 and 2015.

Date run: 10/28/2014

#### Construction Cost Only (M)

Cal Year	Bridges	HW Const/ Rehab	HW LCP	HW Pres Paving	HW Safety & Spot Improv	Multi modal	Total
2007	\$21.77	\$71.23	\$25.28	\$31.95	\$37.57	\$6.12	\$193.91
2008	\$70.98	\$91.89	\$21.25	\$42.03	\$12.56	\$5.81	\$244.51
2009	\$147.30	\$95.59	\$9.69	\$49.61	\$34.03	\$35.31	\$371.52
2010	\$73.46	\$67.95	\$22.74	\$75.52	\$17.32	\$29.59	\$286.58
2011	\$112.82	\$48.03	\$25.22	\$54.33	\$25.85	\$30.36	\$296.59
2012	\$46.19	\$52.50	\$25.50	\$68.37	\$13.63	\$14.54	\$220.72
2013	\$47.79	\$75.39	\$23.34	\$57.34	\$16.12	\$16.20	\$236.17
2014*	\$91.69	\$46.77	\$27.43	\$73.22	\$19.56	\$32.42	\$291.10
<b>2015*</b>	<b>\$47.35</b>	<b>\$109.58</b>	<b>\$30.00</b>	<b>\$75.32</b>	<b>\$20.98</b>	<b>\$4.67**</b>	<b>\$287.91</b>

#### Total Cost (M) - Incl Design, R/W, etc.

Cal Year	Bridges	HW Constr/ Rehab	HW LCP	HW Pres. Paving	HW Safety & Spot Improv	Multi modal	Total
2007	\$26.54	\$85.80	\$25.94	\$35.79	\$43.13	\$5.92	\$223.13
2008	\$83.78	\$107.07	\$21.12	\$44.55	\$15.05	\$6.70	\$278.26
2009	\$170.30	\$112.84	\$9.84	\$53.42	\$41.97	\$38.39	\$426.75
2010	\$89.64	\$87.20	\$23.16	\$82.28	\$23.31	\$33.03	\$338.62
2011	\$130.97	\$61.57	\$25.74	\$59.05	\$31.78	\$33.43	\$342.54
2012	\$55.85	\$68.81	\$26.04	\$76.27	\$17.29	\$16.35	\$260.61
2013	\$62.13	\$92.73	\$24.50	\$63.65	\$20.70	\$16.34	\$280.04
2014*	\$111.51	\$54.26	\$28.68	\$81.46	\$23.06	\$31.22	\$330.17
<b>2015*</b>	<b>\$57.30</b>	<b>\$124.25</b>	<b>\$30.00</b>	<b>\$71.70</b>	<b>\$24.66</b>	<b>\$5.41**</b>	<b>\$313.32</b>

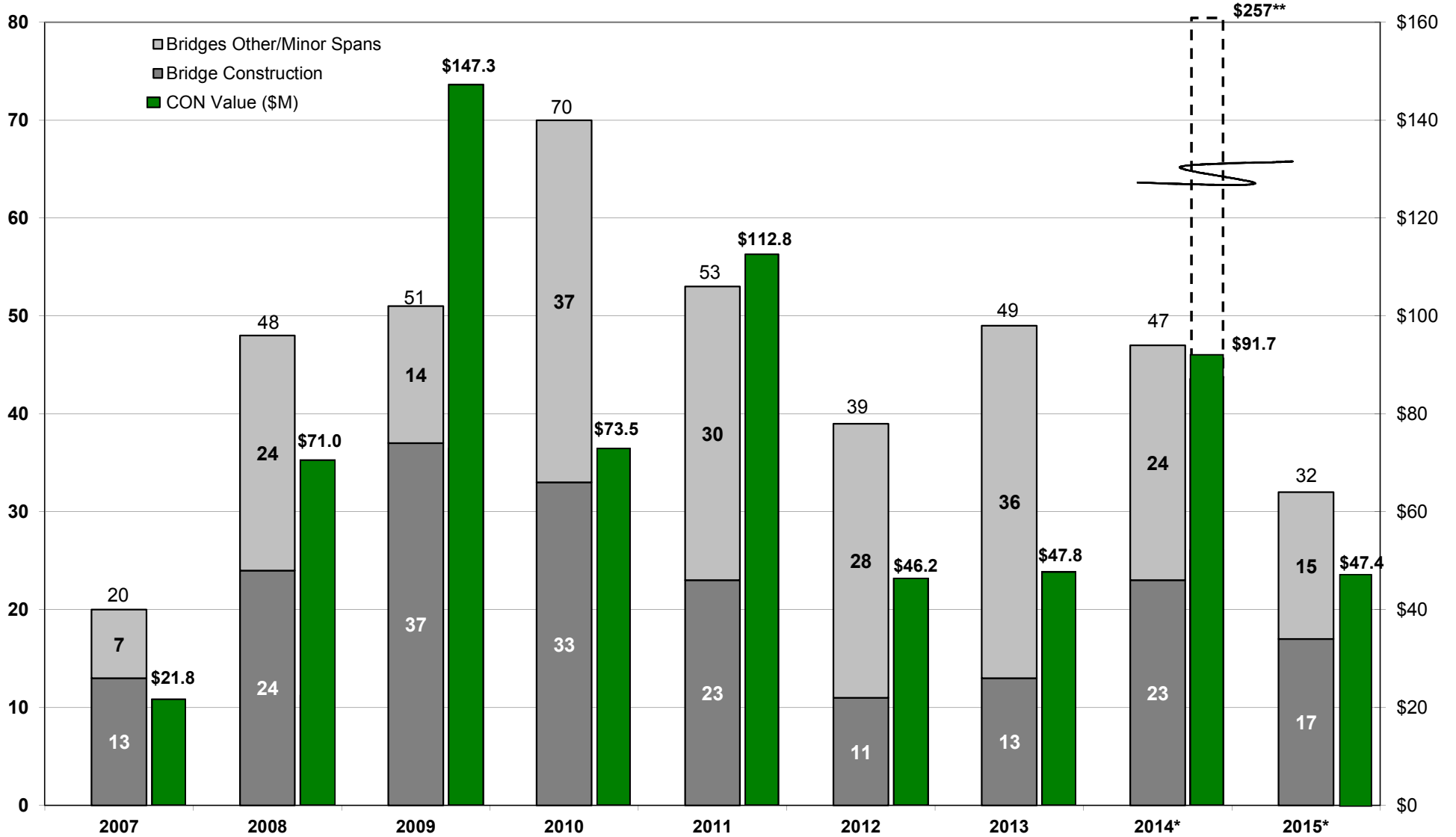
\*\* Incomplete Data

## Fall Forecast for 2015 - Construction Funded Projects with a Construction Value Greater Than \$3 Million

Date run: 10/30/2014

Scope Group	Adv-Readv Forecast	Lead Unit	Prj Mgr	PIN	Title	Scope	Miles
HW Constr.	10/16/2015	HIGHWAY PROGRAM	Rhobe Moulton	019197.00	BAR HARBOR, ROUTE 3	RECONSTRUCTION	4.80
Highway Rehabilitation	2/1/2015	MAINTENANCE	Kyle Hall	020232.30	FALMOUTH ROUTE 1 MPI	HIGHWAY REHABILITATION	1.30
Bridge Constr.	12/17/2015	BRIDGE PROGRAM	Joel Kittredge	019273.00	BATH WEST APPROACH BR #3838	BRIDGE SUPERSTRUCTURE REPLACEMENT	0.00
HW Constr.	9/3/2015	HIGHWAY PROGRAM	Rhobe Moulton	006462.91	PRESQUE ISLE, SECTION II	NEW CONSTRUCTION	1.70
HW Constr.	4/15/2015	HIGHWAY PROGRAM	Ernest Martin	019109.00	FRYEBURG-BRIDGTON, ROUTE 302	RECONSTRUCTION	5.19
HW Paving	3/11/2015	HIGHWAY PROGRAM	Thomas Stevens	020439.00	HOULTON - DYER BROOK, I-95 SB	MILL AND FILL	19.26
HW Constr.	9/25/2015	HIGHWAY PROGRAM	Raymond Demerchant	019236.00	T14R06, ROUTE 11 SOUCY HILL	RECONSTRUCTION	5.54
HW Constr.	9/9/2015	HIGHWAY PROGRAM	Ernest Martin	017890.00	THOMASTON, ROUTE 1/131	RECONSTRUCTION	2.21
HW Constr.	4/29/2015	HIGHWAY PROGRAM	Jon Bither	012780.00	CARIBOU, ROUTE 161	RECONSTRUCTION	4.04
HW Constr.	11/6/2015	HIGHWAY PROGRAM	Rhobe Moulton	018286.00	STRONG - AVON, ROUTE 4	RECONSTRUCTION	2.48
Bridge Constr.	1/19/2015	BRIDGE PROGRAM	Joel Kittredge	018233.00	SACO-BIDDEFORD, SOMESVILLE BR 3412	BRIDGE REPLACEMENT	0.00
HW Paving	3/4/2015	HIGHWAY PROGRAM	Douglas Coombs	022569.00	FARMINGTON - NORRIDGEWOCK	3/4" OVERLAY	15.78
Highway Rehabilitation	8/18/2015	HIGHWAY PROGRAM	Rhobe Moulton	012775.00	ROXBURY - BYRON, ROUTE 17	HIGHWAY REHABILITATION	6.17
HW Constr.	7/9/2015	HIGHWAY PROGRAM	Rhobe Moulton	019196.00	ELLSWORTH, ROUTE 1A	RECONSTRUCTION	1.36
Highway Rehabilitation	12/30/2015	HIGHWAY PROGRAM	Shawn Davis	018289.00	MILO-SEBEC, ROUTE 6/16	HIGHWAY REHABILITATION	4.57
Bridge Constr.	7/16/2015	BRIDGE PROGRAM	Stephen Bodge	018229.00	SCARBOROUGH, PINE PNT BRG 5260	BRIDGE REPLACEMENT	0.00
Highway Rehabilitation	6/5/2015	HIGHWAY PROGRAM	Shawn Davis	018290.00	JONESBORO-WHITNEYVILLE, RTE 1	HIGHWAY REHABILITATION	3.04
HW Constr.	10/30/2015	HIGHWAY PROGRAM	Rhobe Moulton	019259.00	AUBURN, PARK AVENUE	RECONSTRUCTION	1.09
Bridges Other	10/30/2015	BRIDGE PROGRAM	Joel Kittredge	020493.00	BETHEL, ANDRO RIVER BR #6149	BRIDGE REHABILITATION	0.00
HW Paving	2/18/2015	HIGHWAY PROGRAM	Thomas Stevens	020384.00	PALMYRA - PITTSFIELD - I-95 SB	1 1/2 OVERLAY	7.15

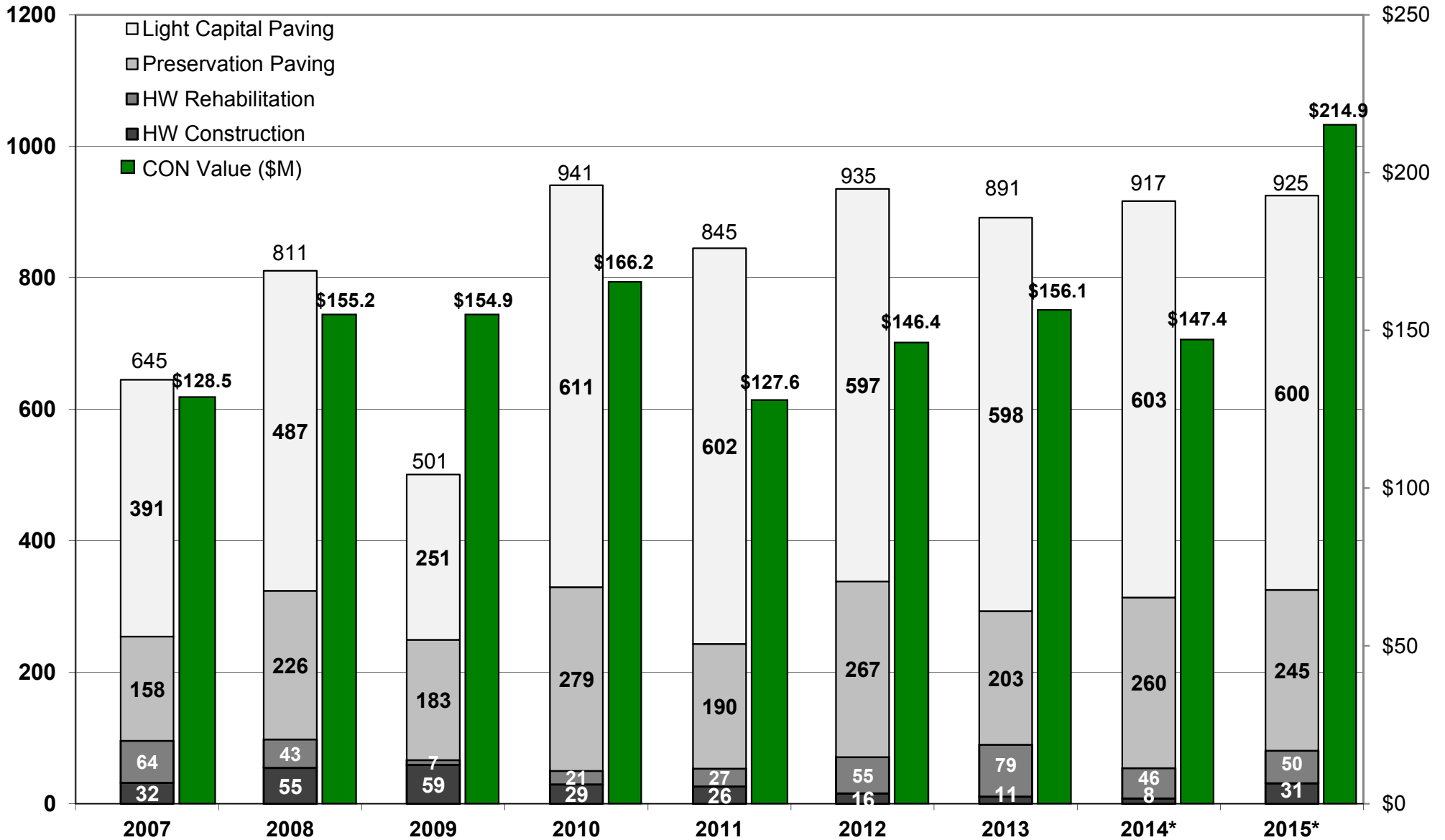
# Bridge Projects - Fall Forecast for CY2015



\*\* Not shown: \$165M estimate for Sarah Mildred Long Bridge in 2014.

\*Projected as of 10/30/2014

## Miles of Highway Treatment - Fall Forecast for CY2015



## Highway Safety & Spot Improvement - Fall Forecast for CY2015

