

MCILS

**January 13, 2014
Commissioner's Meeting
Packet**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

**JANUARY 13, 2014
COMMISSION MEETING
AGENDA**

- 1) Approval of December 10, 2013 Commission Meeting Minutes
- 2) Somerset County Contract Discussion
- 3) Operations Reports Review
- 4) Budget Discussion
- 5) Presentation to the Judiciary Committee
- 6) Training/Roster update
- 7) Public Comment
- 8) Set Date and Time of Next Regular Meeting of the Commission
- 9) Executive Session, if needed (Closed to Public)

(1.)
December 10, 2013
Commission Meeting
Minutes

**Maine Commission on Indigent Legal Services – Commissioners Meeting
December 10, 2013**

Minutes

Commissioners Present: Steven Carey, William Logan, Susan Roy, Kenneth Spirer
MCILS Staff Present: John Pelletier, Ellie Brogan

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of the November 12, 2013 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Spirer moved for the approval of the minutes. Commissioner Logan seconded. All present voted in favor. Approved.
Operations Reports Review	<p>Director Pelletier presented the <u>November 2013 Operations Reports</u>. An average amount of new cases—1,829 cases—were opened, a 232 case decrease from October. 2,249 vouchers were submitted, which was down from October’s totals, but still higher than average. The Commission paid 2,175 vouchers totaling \$932,956, a \$346,000 decrease from October. The reason for this decrease in voucher amounts was due mostly to the fact that the Commission did not have enough money to pay all of Q1 vouchers, which resulted in paying off the backlog at the beginning of Q2 in October. The average price per voucher this fiscal year is approximately \$425, higher than the average price per voucher last year. Director Pelletier noted that the rise in average voucher amounts could be due in part to the rise in the complexity of cases and the increase in media discovery.</p> <p>Chair Carey inquired about the need for paper vouchers, as there continues to be a few submitted each month. Director Pelletier indicated that they are usually from long-standing child protective cases whose attorneys are not on the Commission’s rosters and not set up in DefenderData. Chair Carey suggested that perhaps these attorneys get transitioned to DefenderData and away from paper vouchers since it will help give the Commission accurate numbers.</p> <p>A slight improvement was seen in collection amounts. November’s transfer, which reflects October’s collections, totaled \$63,710, up over \$32,000 from the previous month.</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>Director Pelletier told the Commissioners that the Portland screener had returned to work from being out on leave for three months and that the three new screener positions have been approved by Human Resources and will be posted before the end of the week.</p>	
Budget Discussion	<p>Director Pelletier updated the Commissioners on the current budget situation. Before the end of the second quarter, the Commission will exhaust its quarterly allotment. He explained that the Commission will be unable to pay any vouchers submitted after December 3 until the start of the next fiscal quarter on January 2. Director Pelletier notified the rostered attorneys about the shortfall after calculating the numbers for the month-end reports. Director Pelletier indicated that voucher submissions in November continued to outpace projections and this increase is most likely being driven by a rise in court filings. He anticipated that the Commission will carry a shortfall of between \$430,000 and \$480,000 into the third quarter. It is unknown whether this shortfall will remain stable over the remaining two fiscal quarters or whether it will continue to grow. Director Pelletier explained that the Commission's historical data revealed that voucher submissions in the first two quarters of the fiscal year have come in below those in the second two quarters. As a result, a greater allotment has been allocated to quarters three and four. Should voucher submissions continue on pace as seen in the first two quarters, the Commission should have enough allocated funds to cover expenses as they come in during quarters three and four and the shortfall will remain stable. If historical data proves accurate and quarters three and four outpace quarters one and two in voucher submissions, the shortfall will continue to grow. In addition to the increase in voucher submissions, Director Pelletier believes that lower collection totals, increases in private investigator invoices, and the increase in the average price per voucher all contribute to the increasing shortfall this fiscal year.</p> <p>Chair Carey apologized for the lack of notice to attorneys about the budget shortfall and the delayed payments, but explained that the Commission was waiting on concrete numbers and it was unfortunately after the cutoff date of December 3 that those numbers were known. Chair Carey indicated that should this budget shortfall happen again, the Commission will notify its attorneys sooner, regardless of having concrete numbers and a specific cutoff date for voucher submissions. Chair Carey reiterated that Commission meetings are held each month and are open to the public and are also broadcasted online and meeting minutes are posted on the Commission's website for the purpose of keeping</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>the public informed.</p> <p>A discussion was had about the feasibility of moving funds forward to cover mid-year shortfalls. Director Pelletier indicated that that process takes a long time, but that it could be an option should voucher submissions run high in December and January. Chair Carey asked that Director Pelletier investigate that option with the Budget Office.</p> <p>The discussion then turned to the supplemental budget request. Director Pelletier estimated that the supplemental request would need to be in the range of \$430,000 to \$480,000, depending on how quarters three and four come in. Commission Carey suggested, with objection, that the most prudent course was to assume that the shortfall would continue to accumulate for the purpose of calculating a supplemental budget request. Director Pelletier offered to contact the Governor's Office and the Appropriations Committee to address the Commission's supplemental budget needs. Chair Carey informed the Commissioners and Director Pelletier that he has already contacted the Governor's legal counsel and members of the Legislature about the Commission's need for a supplemental budget request.</p>	
Contracts Discussion	<p>Director Pelletier updated the Commissioners on the status of two long-term contracts that the Commission maintains – the Somerset County Private Defender Project and Justice Works, LLC, both of which are set to expire at the end of this fiscal year.</p> <p>The Somerset County Private Defender Project provided the Commission with case data from fiscal year 2013. After an analysis of this data, which consisted of number of cases closed, lawyer of the day appearances, and hours worked, the annual contract price of \$247,550 works out to \$370.51 per voucher and \$49.10 per hour. Director Pelletier explained that the contract is not significantly cheaper, but it is also not more expensive and has efficiency benefits for both the Commission and the court. He noted that while this type of system raises concerns about incentives (i.e. working less on a case since attorney is being paid regardless), a local judge spoke highly about the performance of the Defender Project attorneys. Director Pelletier sought guidance from the Commissioners about whether to start work on a request for proposals to solicit bids to continue this contract. The Commissioners agreed that it would be best to have the principle attorney from the Project attend the next Commissioners' meeting to discuss the</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>contract.</p> <p>After a discussion about the Justice Works contract, the Commissioners unanimously agreed that Director Pelletier should contact the state purchasing division about entering into a “sole source” multi-year extension to the current contract. Efficiency for both Commission staff and attorneys, as well as the superior product that Justice Works provides, were all factored into the decision against placing the contract for a voucher and payment system out to bid.</p>	
Meeting with the Office of Policy & Management	<p>Director Pelletier updated the Commissioners on a recent meeting he had with Chair Carey and Bill Schneider and others from the Office of Policy & Management (OPM). The OPM is conducting an overview study of Maine’s indigent defense system and this was Director Pelletier’s third meeting with OPM staff. Director Pelletier has provided OPM with documents and statistical data regarding the Commission’s operations and a report is expected to be released soon about its findings.</p>	
Public Comment	None	
Adjournment of meeting	<p>The Commission then voted to adjourn with the next meeting to be on January 13, 2014, at 1:30 p.m.</p>	<p>Commissioner Spirer made a motion to adjourn. Commissioner Logan seconded. All present voted in favor.</p>

**(3.)
Operations Reports
Review**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

TO: MCILS COMMISSIONERS
FROM: JOHN D. PELLETIER, EXECUTIVE DIRECTOR
SUBJECT: DECEMBER 2013 OPERATIONS REPORTS
DATE: JANUARY 6, 2014

Attached you will find the December, 2013 Operations Reports for your review and our discussion at the upcoming Commission meeting on January 13, 2014. A summary of the operations reports follows:

- 1,958 new cases were opened in the DefenderData system in December. This was a 129 case increase over November.
- The number of vouchers submitted electronically in December was 2,070, a decrease of 179 vouchers from November, totaling \$890,309.29, a decrease of \$88,000 from November. In December, we paid 1,216 electronic vouchers totaling \$513,388.70. This was a 959 voucher and \$420,000 decrease from November. These large decreases in vouchers paid were due to our end of quarter shortfall. There is more on our current budget posture in the Budget Memo included in the packet.
- There were no paper vouchers submitted December.
- The average price per voucher in December was \$422.19, down \$6.86 per voucher from November.
- Termination of parental rights and post-conviction review cases had the highest average vouchers in December. There were 2 vouchers exceeding \$5,000 paid in December. These cases involved: 1) a murder charge involving an infant that was pled down to Manslaughter; and 2) a murder case in which counsel withdrew at the client's request on the eve of trial.

In our All Other Account, the total expenses for the month of December were \$435,733.98. Of that amount, only \$7,045.47 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$58,868.88 in expenses for the month of December, which included three payroll periods rather than the usual two.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of December, which reflects November's collections, totaled \$41,975, down \$22,000 from the previous month. Although revenue has generally run below projections for the first half of the year, note that we collected only \$10,000 less this year than for the same period last year, a year in which we ultimately hit our revenue target.

In December, we spent \$138,088.93 in collected revenue to pay vouchers through DefenderData.

In our Conference Account, registration fees and expenses associated with our minimum standards live training and video replays in December brought the account balance to \$22,033.24.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

12/31/2013

DefenderData Case Type	Dec-13						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	9	4	\$ 4,200.41	9	\$ 9,840.37	\$ 1,093.37	58	65	\$ 72,652.99	\$ 1,117.74
Child Protection Petition	134	306	\$ 151,611.28	192	\$ 93,238.38	\$ 485.62	980	1,732	\$ 854,448.28	\$ 493.33
Drug Court	0	5	\$ 1,765.00	5	\$ 1,485.00	\$ 297.00	1	35	\$ 17,515.00	\$ 500.43
Emancipation	8	10	\$ 2,838.92	5	\$ 1,668.80	\$ 333.76	55	46	\$ 13,204.36	\$ 287.05
Felony	501	445	\$ 332,257.51	262	\$ 159,999.76	\$ 610.69	2,947	2,764	\$ 1,844,041.98	\$ 667.16
Involuntary Civil Commitment	64	36	\$ 4,799.07	27	\$ 5,856.92	\$ 216.92	396	337	\$ 58,024.67	\$ 172.18
Juvenile	98	92	\$ 28,264.18	45	\$ 14,549.29	\$ 323.32	646	553	\$ 190,338.95	\$ 344.19
Lawyer of the Day - Custody	195	203	\$ 38,645.60	95	\$ 16,933.10	\$ 178.24	1,219	1,044	\$ 196,280.26	\$ 188.01
Lawyer of the Day - Juvenile	37	43	\$ 7,561.80	18	\$ 3,862.16	\$ 214.56	271	238	\$ 42,474.19	\$ 178.46
Lawyer of the Day - Walk-in	113	106	\$ 21,432.68	47	\$ 10,000.16	\$ 212.77	631	543	\$ 105,222.14	\$ 193.78
Misdemeanor	595	533	\$ 165,942.26	309	\$ 99,485.63	\$ 321.96	3,540	3,292	\$ 1,106,762.00	\$ 336.20
Petition, Modified Release Treatment	0	9	\$ 3,818.87	0			10	25	\$ 9,515.72	\$ 380.63
Petition, Release or Discharge	1	0		0			1	1	\$ 165.00	\$ 165.00
Petition, Termination of Parental Rights	22	25	\$ 16,626.10	21	\$ 20,945.00	\$ 997.38	109	169	\$ 126,082.49	\$ 746.05
Post Conviction Review	4	9	\$ 12,672.16	2	\$ 955.00	\$ 477.50	32	39	\$ 41,492.74	\$ 1,063.92
Probation Violation	134	106	\$ 38,031.52	67	\$ 25,522.38	\$ 380.93	864	768	\$ 250,919.09	\$ 326.72
Represent Witness on 5th Amendment	2	1	\$ 410.00	0			11	7	\$ 1,362.50	\$ 194.64
Review of Child Protection Order	39	130	\$ 57,506.93	109	\$ 48,426.75	\$ 444.28	246	817	\$ 373,524.43	\$ 457.19
Revocation of Administrative Release	2	7	\$ 1,925.00	3	\$ 620.00	\$ 206.67	15	21	\$ 6,432.39	\$ 306.30
DefenderData Sub-Total	1,958	2,070	\$ 890,309.29	1,216	\$ 513,388.70	\$ 422.19	12,032	12,496	\$ 5,310,459.18	\$ 424.97
Paper Voucher Sub-Total	0	0	\$ -	0	\$ -	#DIV/0!	19	19	\$ 9,608.30	\$ 505.70
TOTAL	1,958	2,070	\$890,309.29	1,216	\$513,388.70	\$ 422.19	12,051	12,515	\$ 5,320,067.48	\$ 425.10

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
 FY14 FUND ACCOUNTING
 AS OF 12/31/2013

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY14 Professional Services Allotment		\$ 2,906,477.00	\$	2,760,552.00	\$	3,046,863.00	\$	3,051,713.00	
FY14 General Operations Allotment		\$ 35,362.00	\$	35,361.00	\$	35,362.00	\$	35,359.00	
Financial Order Adjustment						\$ 350.00	\$	400.00	
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Total Budget Allotments		\$ 2,941,839.00	\$	2,795,913.00	\$	3,082,575.00	\$	3,087,472.00	\$ 11,907,799.00
Total Expenses	1	\$ (979,565.86)	4	\$ (1,364,192.49)	7		10		\$ (2,343,758.35)
	2	\$ (1,057,090.90)	5	\$ (1,057,861.53)	8		11		\$ (2,114,952.43)
	3	\$ (719,557.24)	6	\$ (435,733.98)	9		12		\$ (1,155,291.22)
Encumbrances		\$ (185,625.00)		\$ 61,875.00					\$ (123,750.00)
TOTAL REMAINING		\$ 0.00	\$	-	\$	3,082,575.00	\$	3,087,472.00	\$ 6,170,047.00

Q2 Month 6 (as of 12/31/13)	
INDIGENT LEGAL SERVICES	
Counsel Payments	\$ (375,299.77)
Somerset County	\$ (20,625.00)
Subpoena Witness Fees	\$ -
Private Investigators	\$ (8,912.71)
Mental Health Expert	\$ (3,150.00)
Transcripts	\$ (11,099.32)
Other Expert	\$ (3,200.00)
Air fare-out of state witness	\$ -
Process Servers	\$ (511.24)
Interpreters	\$ (5,849.47)
Misc Prof Fees & Serv	\$ (41.00)
SUB-TOTAL ILS	\$ (428,688.51)
OPERATING EXPENSES	
Service Center	\$ -
DefenderData	\$ (3,715.00)
Mileage/Tolls/Parking	\$ (898.32)
Mailing/Postage/Freight	\$ (554.12)
Periodicals	\$ -
Bar Assoc. Dues	\$ -
Office Supplies/Equip.	\$ (320.39)
Cellular Phones	\$ (90.42)
VDT reimbursement	\$ -
Office Equipment Rental	\$ -
OIT/TELCO	\$ (1,467.22)
SUB-TOTAL OE	\$ (7,045.47)
TOTAL	\$ (435,733.98)

INDIGENT LEGAL SERVICES	
Q2 Allotment	\$ 2,795,913.00
Q2 Expenditure for Somerset cty PDP contract from Q1 Allotment	\$ 61,875.00
Q2 Expenses as of 12/31/13	\$ (2,857,788.00)
Remaining Q2 Allotment as of 12/31/13	\$ -

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
 FY14 FUND ACCOUNTING
 As of 12/31/13

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
Total Budget Allotments		\$ 149,124.00	\$	149,124.00	\$	149,124.00	\$	149,125.00	\$ 596,497.00
Financial Order Adjustment	1		4		7		10		
Financial Order Adjustment	2		5		8		11		
Budget Order Adjustment	3		6		9		12		
Total Budget Allotments		\$ 149,124.00	\$	149,124.00	\$	149,124.00	\$	149,125.00	\$ 596,497.00
FY13 Carryover		\$ 775.00							
Collected Revenue from JB Collected Revenue	1	\$ 35,123.80	4	\$ 31,677.47	7		10		
Collected Revenue from JB	2	\$ 38,666.27	5	\$ 63,710.67	8		11		
Promissory Note Payments		\$ 200.00		\$ 800.00					
Discovery sanction payment				\$ 300.00					
Collected Revenue from JB Collected Counsel Fee	3	\$ 43,621.87	6	\$ 41,975.79	9		12		
TOTAL REVENUE COLLECTED		\$ 118,386.94	\$	138,463.93	\$	-	\$	-	\$ 256,850.87
Counsel Payments	1		4		7		10		
	2	\$ -	5		8		11		
	3	\$ (116,791.19)	6	\$ (138,088.93)	9		12		
REMAINING ALLOTMENT		\$ 32,332.81	\$	11,035.07	\$	149,124.00	\$	149,125.00	\$ 341,616.88
Total Expenses	1		4	\$ (150.00)	7		10		
	2	\$ (360.00)	5	\$ (225.00)	8		11		
	3	\$ (1,235.75)	6		9		12		
REMAINING CASH		\$ -	\$	-	\$	-	\$	-	\$ -

Q2 Month 6 (as of 12/31/13)	
DEFENDER DATA COUNSEL PAYMENTS	\$ (138,088.93)
SUB-TOTAL ILS	
OVERPAYMENT REIMBURSEMENTS	\$ -
Paper Voucher	
Somerset County CDs	
Private Investigators	
Mental Health Expert	
Transcripts	
Other Expert	
Process Servers	
SUB-TOTAL OE	\$ -
TOTAL	\$ -

INDIGENT LEGAL SERVICES	
FY14 Allotment	\$ 596,497.00
YTD Collected Revenue	\$ 256,850.87
YTD Expenses	\$ (1,970.75)
YTD Counsel Payments	\$ (254,880.12)
Q2 Remaining Unexpended Cash	\$ -

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
AS OF 12/31/2013

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY14 Allotment		\$ 167,116.00		\$ 184,094.00		\$ 156,652.00		\$ 148,503.00	\$ 656,365.00
Financial Order Adjustments				\$ 1,423.00		\$ (2,890.00)		\$ (9,179.00)	
Budget Order Adjustments									
Total Budget Allotments		\$ 167,116.00		\$ 185,517.00		\$ 153,762.00		\$ 139,324.00	\$ 645,719.00
Total Expenses	1	\$ (59,858.17)	4	\$ (44,039.57)	7		10		
	2	\$ (42,837.33)	5	\$ (41,836.86)	8		11		
	3	\$ (43,143.13)	6	\$ (58,868.88)	9		12		
TOTAL REMAINING		\$ 21,277.37		\$ 40,771.69		\$ 153,762.00		\$ 139,324.00	\$ 355,135.06

Q2 Month 6 (as of 12/31/13)	
Per Diem Payments	\$ (220.00)
Salary	\$ (31,692.59)
Vacation Pay	\$ (706.36)
Holiday Pay	\$ (3,648.16)
Sick Pay	\$ (1,426.91)
Overtime Pay	\$ (193.40)
Health Insurance	\$ (6,804.16)
Dental Insurance	\$ (210.08)
Employer Retiree Health	\$ (5,207.18)
Employer Retirement	\$ (2,120.60)
Employer Group Life	\$ (272.31)
Employer Medicare	\$ (525.69)
Retiree Unfunded Liability	\$ (5,499.86)
Retro Pymt	\$ (341.58)
TOTAL	\$ (58,868.88)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
As of 12/31/13

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY13 Carry Over		\$ 19,602.53							\$ -
Total Budget Allotments		\$ 4,000.00	\$	12,000.00	\$	4,000.00	\$	12,000.00	\$ 32,000.00
Budget Order Adjustment									
Total Budget Allotments		\$ 4,000.00	\$	12,000.00	\$	4,000.00	\$	12,000.00	\$ 32,000.00
Actual Collected Earned Revenue	1	\$ 25.00	4	\$ 150.00	7		10		
	2	\$ 850.00	5	\$ 1,000.00	8		11		
	3	\$ 225.00	6	\$ 3,275.00	9		12		
ACTUAL CASH BALANCE		\$ 20,702.53	\$	4,425.00	\$	-	\$	-	\$ 25,127.53
Total Expenses	1	\$ (437.97)	4	\$ (1,453.93)	7		10		
	2	\$ (81.99)	5		8		11		
	3		6	\$ (1,120.40)	9		12		
TOTAL REMAINING		\$ 20,182.57	\$	1,850.67	\$	4,000.00	\$	12,000.00	\$ 31,480.04

Q2 Month 6 (as of 12/31/13)	
Collected Revenue	\$ 3,275.00
Training Manuals Printing	\$ (695.59)
Training Refreshments/Meals	\$ (424.81)
CLE App to the Bar	\$ -
Videographer	\$ -
Refund for non-attendance	\$ -
TOTAL EXPENSES	\$ (1,120.40)

FY14 Allotment	\$32,000.00
FY13 Carry Over	\$19,602.53
FY14 Collected Revenue	\$ 5,525.00
FY14 Expenses	\$ (3,094.29)
Unexpended Cash	\$22,033.24

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

12/31/2013

Court	Dec-13						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	117	124	\$ 86,945.03	82	\$ 51,080.12	\$ 622.93	841	797	\$ 499,365.83	\$ 626.56
AUBSC	76	76	\$ 36,513.91	54	\$ 23,788.40	\$ 440.53	557	555	\$ 294,071.96	\$ 529.86
AUGDC	88	76	\$ 24,867.15	48	\$ 20,114.61	\$ 419.05	450	481	\$ 183,588.19	\$ 381.68
AUGSC	91	105	\$ 49,775.37	40	\$ 15,893.08	\$ 397.33	488	457	\$ 219,811.78	\$ 480.99
BANDC	54	88	\$ 28,893.40	72	\$ 29,285.49	\$ 406.74	376	541	\$ 173,459.57	\$ 320.63
BANSC	0	0		2	\$ 1,220.00	\$ 610.00	14	18	\$ 9,724.40	\$ 540.24
BATSC	9	9	\$ 5,544.86	6	\$ 3,540.40	\$ 590.07	42	63	\$ 45,156.39	\$ 716.77
BELDC	11	43	\$ 12,044.02	14	\$ 4,279.98	\$ 305.71	139	169	\$ 63,369.38	\$ 374.97
BELSC	17	33	\$ 16,635.97	9	\$ 4,022.16	\$ 446.91	106	113	\$ 50,677.78	\$ 448.48
BIDDC	106	96	\$ 31,706.03	52	\$ 22,970.03	\$ 441.73	575	534	\$ 207,531.45	\$ 388.64
BRIDC	24	17	\$ 6,822.60	12	\$ 5,517.56	\$ 459.80	118	124	\$ 41,773.60	\$ 336.88
CALDC	7	10	\$ 3,824.57	18	\$ 5,409.58	\$ 300.53	78	99	\$ 39,077.04	\$ 394.72
CARDC	18	29	\$ 13,260.05	8	\$ 2,705.50	\$ 338.19	101	116	\$ 45,686.58	\$ 393.85
CARSC	24	24	\$ 10,517.59	6	\$ 2,811.02	\$ 468.50	157	171	\$ 92,102.68	\$ 538.61
DOVDC	4	10	\$ 2,998.72	9	\$ 1,563.12	\$ 173.68	31	65	\$ 17,903.14	\$ 275.43
DOVSC	0	1	\$ 180.00	2	\$ 705.00	\$ 352.50	8	18	\$ 7,292.88	\$ 405.16
ELLDC	18	27	\$ 11,987.75	34	\$ 13,868.25	\$ 407.89	220	347	\$ 147,207.00	\$ 424.23
ELLSC	8	11	\$ 6,250.75	13	\$ 9,962.25	\$ 766.33	90	103	\$ 65,768.08	\$ 638.53
FARDC	12	15	\$ 5,417.30	6	\$ 2,660.48	\$ 443.41	61	106	\$ 42,479.66	\$ 400.75
FARSC	6	14	\$ 12,977.50	5	\$ 1,820.00	\$ 364.00	31	92	\$ 61,952.56	\$ 673.40
FORDC	2	6	\$ 1,151.76	3	\$ 707.32	\$ 235.77	34	27	\$ 9,640.88	\$ 357.07
HOUDC	30	25	\$ 6,500.34	19	\$ 7,142.56	\$ 375.92	174	173	\$ 53,161.96	\$ 307.29
HOUSC	25	5	\$ 1,320.85	5	\$ 3,307.51	\$ 661.50	80	55	\$ 29,334.02	\$ 533.35
LEWDC	116	125	\$ 44,280.79	70	\$ 22,740.51	\$ 324.86	770	752	\$ 273,850.53	\$ 364.16
LINDC	12	14	\$ 4,243.38	6	\$ 2,335.34	\$ 389.22	95	103	\$ 34,241.91	\$ 332.45
MACDC	28	25	\$ 10,410.89	16	\$ 10,574.35	\$ 660.90	149	138	\$ 51,467.09	\$ 372.95
MACSC	9	7	\$ 1,417.06	5	\$ 895.00	\$ 179.00	83	74	\$ 24,966.54	\$ 337.39
MADDC	1	1	\$ 256.36	0			15	17	\$ 4,354.78	\$ 256.16
MILDC	2	1	\$ 150.00	1	\$ 125.00	\$ 125.00	12	11	\$ 3,175.58	\$ 288.69
NEWDC	30	37	\$ 9,437.88	24	\$ 7,220.24	\$ 300.84	174	173	\$ 50,670.75	\$ 292.89
PORDC	91	90	\$ 39,727.66	58	\$ 26,508.94	\$ 457.05	533	630	\$ 253,441.19	\$ 402.29
PORSC	2	3	\$ 1,239.60	1	\$ 395.00	\$ 395.00	25	14	\$ 6,928.36	\$ 494.88
PREDC	24	20	\$ 5,961.44	8	\$ 3,552.32	\$ 444.04	114	162	\$ 62,960.12	\$ 388.64
RODC	46	55	\$ 22,898.56	22	\$ 7,996.18	\$ 363.46	286	296	\$ 104,247.03	\$ 352.19
ROCSC	39	22	\$ 17,570.10	16	\$ 7,077.02	\$ 442.31	188	179	\$ 93,768.29	\$ 523.85
RUMDC	14	15	\$ 3,838.64	11	\$ 5,656.40	\$ 514.22	67	95	\$ 36,104.56	\$ 380.05
SKODC	7	28	\$ 12,039.52	24	\$ 10,076.96	\$ 419.87	69	174	\$ 82,940.96	\$ 476.67
SKOSC	0	0		0			6	5	\$ 3,855.00	\$ 771.00
SODC	31	39	\$ 12,374.72	26	\$ 8,826.78	\$ 339.49	155	153	\$ 47,677.52	\$ 311.62
SOUSC	27	29	\$ 12,807.14	19	\$ 7,950.81	\$ 418.46	183	227	\$ 99,439.05	\$ 438.06
SPRDC	55	75	\$ 30,016.26	40	\$ 13,620.24	\$ 340.51	342	332	\$ 132,598.73	\$ 399.39
Law Ct	7	5	\$ 6,010.41	7	\$ 6,365.42	\$ 909.35	35	36	\$ 39,944.86	\$ 1,109.58
PENCD	176	165	\$ 52,931.80	87	\$ 30,805.52	\$ 354.09	1,054	1,081	\$ 416,901.20	\$ 385.66
SAGCD	14	13	\$ 4,344.60	1	\$ 175.00	\$ 175.00	81	27	\$ 8,516.34	\$ 315.42
PISCD	21	12	\$ 1,500.00	5	\$ 890.00	\$ 178.00	104	87	\$ 14,030.00	\$ 161.26
HANCD	23	12	\$ 4,194.50	3	\$ 1,009.75	\$ 336.58	53	15	\$ 3,328.75	\$ 221.92
FRACD	28	24	\$ 7,347.94	33	\$ 9,268.86	\$ 280.87	205	149	\$ 38,361.25	\$ 257.46
CUMCD	258	243	\$ 162,743.50	145	\$ 74,987.91	\$ 517.16	1,560	1,406	\$ 717,749.93	\$ 510.49
SOMCD	0	1	\$ 229.26	1	\$ 50.00	\$ 50.00	7	4	\$ 1,392.80	\$ 348.20
WATDC	31	50	\$ 15,254.85	28	\$ 7,499.59	\$ 267.84	259	352	\$ 98,818.79	\$ 280.74
WESDC	28	46	\$ 10,127.94	16	\$ 6,180.00	\$ 386.25	204	253	\$ 76,670.14	\$ 303.04
WISDC	36	41	\$ 10,553.29	12	\$ 2,955.34	\$ 246.28	166	129	\$ 35,586.50	\$ 275.86
WISSC	25	14	\$ 6,011.48	8	\$ 2,493.72	\$ 311.72	147	104	\$ 59,421.55	\$ 571.36
YORDC	30	14	\$ 4,254.20	4	\$ 782.08	\$ 195.52	120	94	\$ 32,912.27	\$ 350.13
TOTAL	1,958	2,070	\$ 890,309.29	1,216	\$ 513,388.70	\$ 422.19	12,032	12,496	\$ 5,310,459.18	\$ 424.97

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Number of Attorneys Rostered by Court

12/31/2013

Court	Rostered Attorneys
Alfred Superior Court	108
Auburn Superior Court	116
Augusta District Court	90
Augusta Superior Court	89
Bangor District Court	43
Belfast District Court	50
Belfast Superior Court	45
Biddeford District Court	137
Bridgton District Court	106
Calais District Court	14
Caribou District Court	17
Caribou Superior Court	19
Dover-Foxcroft District Court	27
Ellsworth District Court	50
Farmington District Court	36
Fort Kent District Court	8
Houlton District Court	15
Houlton Superior Court	17
Lewiston District Court	140
Lincoln District Court	28
Machias District Court	19
Machias Superior Court	17
Madawaska District Court	9

Court	Rostered Attorneys
Millinocket District Court	22
Newport District Court	38
Portland District Court	160
Presque Isle District Court	14
Rockland District Court	46
Rockland Superior Court	39
Rumford District Court	32
Skowhegan District Court	29
South Paris District Court	68
South Paris Superior Court	66
Springvale District Court	123
Unified Criminal Docket Bangor	68
Unified Criminal Docket Bath	84
Unified Criminal Docket Dover Foxcroft	24
Unified Criminal Docket Ellsworth	43
Unified Criminal Docket Farmington	36
Unified Criminal Docket Portland	148
Unified Criminal Docket Skowhegan	20
Waterville District Court	57
West Bath District Court	108
Wiscasset District Court	73
Wiscasset Superior Court	66
York District Court	112