

MCILS

**August 13, 2013
Commissioner's Meeting
Packet**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

**JULY 9, 2013
COMMISSION MEETING
AGENDA**

- 1) Approval of July 9, 2013 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Budget Update
- 4) Scheduling discussion on Private Investigator pay rates
- 5) Public Comment
- 6) Set Date and Time of next Regular Meeting of the Commission
- 7) Executive Session, if needed (Closed to Public)

Public hearing to follow at 11:00 a.m. on proposed amendment to the fee schedule

(1.)
July 9, 2013
Commission Meeting
Minutes

**Maine Commission on Indigent Legal Services – Commissioners Meeting
July 9, 2013**

Minutes

Commissioners Present: Steven Carey, Marvin Glazier, William Logan, Susan Roy, Kenneth Spirer
MCILS Staff Present: John Pelletier, Ellie Brogan

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of the June 11, 2013 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Glazier moved for the approval of the minutes. Commissioner Spirer seconded. All present voted in favor. Approved.
Operations Reports Review	<p>Director Pelletier presented the <u>June 2013 Operations Reports</u> to the Commissioners. The number of vouchers submitted in May and June were nearly identical, but the voucher total in June was about \$49,000 more than May's total. As a result of the last minute \$1 million supplemental appropriation, the Commission paid 2,961 vouchers totaling \$1.170 million. This total accounts for some FY'14 vouchers being paid in FY'13. While the average voucher cost was down slightly in June, the entire fiscal year average voucher cost rose to \$407.88, up \$2.99 over FY'12 average cost. Director Pelletier noted that there were several large vouchers paid in June, including one for \$7,500 and three others that each exceeded \$3,000. Chair Carey asked that Commission staff to keep track of vouchers that exceed \$5,000.</p> <p>The discussion then turned to collections. The June counsel fee transfer, which reflects May's collections, totaled over \$66,000, up \$25,000 from the previous month and above the monthly average. This increase was in part due to the York County courts doing a bail sweep. Collections in FY'13 totaled \$595,444, down \$40,441 from FY'12 totals, but were within \$1,003 of the budget allotment. Chair Carey noted that while the collection totals were down for FY'13, they were not as bad as anticipated considering the amount of screener turnover. He also noted that \$595,000 was still more money than the Judicial Branch ever collected.</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Budget Update	<p>Director Pelletier updated the Commissioners on the status of the budget. The Commission received the \$1 million appropriation allocated in the biennial budget on Friday, June 28. As a result of this allocation, and because vouchers and invoices had been pre-reviewed, Commission staff was able to pay \$977,000 in attorney vouchers and \$23,000 for expert/investigator invoices on that Friday. This caused the Commission to end FY'13 current with all attorneys, experts, investigators, and other vendors. This appropriation also allowed the Commission to pay approximately \$173,000 in attorney vouchers that would normally have been paid with FY'14 funds. Director Pelletier noted that he will have exact numbers available at the August meeting of the number of FY'14 vouchers paid with FY'13 funds.</p> <p>In reviewing the final allocations in the biennial budget, Commissioner Carey noted that the Commission will see, as compared to our baseline budget, an additional \$2 million in FY'14 and an additional \$3.5 million in FY'15, which serves as an increase of \$5.5 million over the baseline budget. Note, however, that Commission actual appropriations and expenditures greatly exceeded the baseline budget in both FY'11 and FY'12. Director Pelletier indicated that he is confident that the Commission will not face another budget shortfall going forward.</p> <p>Before the end of the fiscal year, Director Pelletier and Chair Carey made one last attempt to get an increase to the hourly rate. They requested that the Appropriations Committee fund that increase with the extra funds identified in the revenue forecast. They learned that those funds could not be allocated at this time. LD 396, the bill to increase the hourly rate, has been carried over and will be before the Legislature during the next legislative session.</p> <p>Director Pelletier advised the Commissioners that the supplemental budget process will begin in early September and that a decision will need to be made by the August meeting about whether the Commission should file a supplemental request for FY'15 for a larger hourly rate increase.</p>	
Rule-Making Update and Discussion	<p>Director Pelletier updated the Commissioners on the final language included in the budget that pertained to the Commission's rulemaking authority. The final language commanded, rather than authorized, the Commission to adopt the emergency rule and exempted the Commission from having to make specific findings under Title 5, section 8054,</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>subsections 1 and 2. Director Pelletier consulted the Attorney General's Office who advised him that the legislation relieved the Commission of the findings requirement and that specific findings should not be included in the emergency rule-making filing. Director Pelletier informed the Commissioners that the emergency rule-making package was filed on July 1, 2013, and was effective upon filing. He advised that the Commission should immediately commence regular rule-making so that a new rule would be in place on October 1, 2013, since the emergency rule is minor technical and therefore only effective for 90 days.</p> <p>Commissioner Spirer moved for the Commission to adopt the language in the emergency rule for the regular rule. Commissioner Logan seconded the motion. All present voted in favor. The Commissioners scheduled the public hearing on the proposed rule for immediately after the August Commission meeting.</p>	
Training Update	<p>Deputy Director Brogan updated the Commissioners on the recent minimum standards video replay trainings. Director Pelletier thought that after one more showing this Fall, the Commission should organize a live training for some time in 2014. Suggestions for the next minimum standards training included reducing the number of presenters and to continue to invite judges to present at the sessions.</p> <p>The next Commission sponsored training will be a video replay of the advanced juvenile training and will be held in Bangor in September at a reduced fee. The next live training will be an advanced criminal law training and is tentatively set for November 2013. Commissioner Carey suggested having a multi-day advanced training with a possible keynote or lunch speaker.</p>	
Discussion of New Screener Positions	<p>Director Pelletier indicated that during August or September the Commission would start advertising for the three part-time screener positions and for the administrative assistant position. On July 30th there will be a staff meeting in Augusta for all the current screeners.</p>	
Public Comment	None	
Adjournment of meeting	<p>The Commission then voted to adjourn with the next meeting to be on August 13, 2013 at 9:30 a.m., followed by a public hearing on rule-making at 11:00 a.m.</p>	<p>Commissioner Logan made a motion to adjourn. Commissioner Glazier</p>

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
		seconded. All present voted in favor.

(2.)
Operations Reports
Review

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

TO: MCILS COMMISSIONERS
FROM: JOHN D. PELLETIER, EXECUTIVE DIRECTOR
SUBJECT: JULY 2013 OPERATIONS REPORTS
DATE: AUGUST 6, 2013

Attached you will find the July, 2013 Operations Reports for your review and our discussion at the upcoming Commission meeting on August 13, 2013. A summary of the operations reports follows:

- 2,100 new cases were opened in the DefenderData system in July. This was a 150 case decrease from June.
- The number of vouchers submitted electronically in July was 2,314, an increase of 53 vouchers over June, totaling \$926,649.62, a decrease of \$23,000 from June. In July, we paid 2,094 electronic vouchers totaling \$892,234.96.
- There was 1 paper voucher submitted and paid in July totaling \$1,260.00
- The average price per voucher in July was \$426.29, up \$31 per voucher from June.
- Appeals and post - conviction review cases remained the highest average vouchers in July. There were no vouchers exceeding \$5,000 paid in July, but we paid 15 vouchers exceeding \$2,000.00, including two over \$3000.00 and one over \$4,000.00. These were mostly appeal, felony, and child protective cases.

In our All Other Account, the total expenses for the month of July were \$979,565.86. Of that amount, only \$6,669.99 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$59,858.17 in expenses for the month of July.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of July, which reflects June's collections, totaled \$35,123.80, Down \$31,000 from the previous month. This amount is well below the monthly average that we will need to maintain to reach our projection for revenue from counsel fee reimbursements.

There was minimal activity in our Conference Account in July and the balance, almost totally carried over from FY'13, equals 19,189.56.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

7/31/2013

DefenderData Case Type	Jul-13						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	15	19	\$ 30,709.20	9	\$ 12,850.61	\$ 1,427.85	15	9	\$ 12,850.61	\$ 1,427.85
Child Protection Petition	179	299	\$ 137,405.09	268	\$ 139,354.32	\$ 519.98	179	268	\$ 139,354.32	\$ 519.98
Drug Court	0	5	\$ 1,945.00	4	\$ 1,435.00	\$ 358.75	0	4	\$ 1,435.00	\$ 358.75
Emancipation	8	6	\$ 1,559.36	6	\$ 1,696.80	\$ 282.80	8	6	\$ 1,696.80	\$ 282.80
Felony	528	484	\$ 303,427.92	471	\$ 309,273.85	\$ 656.63	528	471	\$ 309,273.85	\$ 656.63
Involuntary Civil Commitment	68	84	\$ 12,239.62	48	\$ 7,301.96	\$ 152.12	68	48	\$ 7,301.96	\$ 152.12
Juvenile	81	121	\$ 39,922.33	115	\$ 45,871.19	\$ 398.88	81	115	\$ 45,871.19	\$ 398.88
Lawyer of the Day - Custody	231	221	\$ 43,652.28	176	\$ 34,134.60	\$ 193.95	231	176	\$ 34,134.60	\$ 193.95
Lawyer of the Day - Juvenile	45	43	\$ 7,484.20	37	\$ 6,495.20	\$ 175.55	45	37	\$ 6,495.20	\$ 175.55
Lawyer of the Day - Walk-in	117	107	\$ 20,565.30	91	\$ 17,924.50	\$ 196.97	117	91	\$ 17,924.50	\$ 196.97
Misdemeanor	594	608	\$ 192,954.00	562	\$ 181,498.45	\$ 322.95	594	562	\$ 181,498.45	\$ 322.95
Petition, Modified Release Treatment	2	0		7	\$ 4,760.00	\$ 680.00	2	7	\$ 4,760.00	\$ 680.00
Petition, Release or Discharge	0	0		0			0	0		
Petition, Termination of Parental Rights	25	28	\$ 21,059.02	23	\$ 13,860.53	\$ 602.63	25	23	\$ 13,860.53	\$ 602.63
Post Conviction Review	11	4	\$ 3,505.00	5	\$ 8,825.76	\$ 1,765.15	11	5	\$ 8,825.76	\$ 1,765.15
Probation Violation	154	130	\$ 49,553.72	125	\$ 43,776.45	\$ 350.21	154	125	\$ 43,776.45	\$ 350.21
Represent Witness on 5th Amendment	2	2	\$ 342.50	0			2	0		
Review of Child Protection Order	39	148	\$ 59,411.44	142	\$ 62,262.10	\$ 438.47	39	142	\$ 62,262.10	\$ 438.47
Revocation of Administrative Release	1	4	\$ 913.64	4	\$ 913.64	\$ 228.41	1	4	\$ 913.64	\$ 228.41
DefenderData Sub-Total	2,100	2,313	\$ 926,649.62	2,093	\$ 892,234.96	\$ 426.29	2,100	2,093	\$ 892,234.96	\$ 426.29
Paper Voucher Sub-Total	1	1	\$ 1,260.00	1	\$ 1,260.00	\$ 1,260.00	1	1	\$ 1,260.00	\$ 1,260.00
TOTAL	2,101	2,314	\$927,909.62	2,094	\$893,494.96	\$ 426.69	2,101	2,094	\$ 893,494.96	\$ 426.69

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
AS OF 07/31/2013

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY14 Professional Services Allotment		\$ 2,906,477.00		\$ 2,760,552.00		\$ 3,046,863.00		\$ 3,051,713.00	
FY14 General Operations Allotment		\$ 35,362.00		\$ 35,361.00		\$ 35,362.00		\$ 35,359.00	
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Total Budget Allotments		\$ 2,941,839.00		\$ 2,795,913.00		\$ 3,082,225.00		\$ 3,087,072.00	\$ 11,907,049.00
Total Expenses	1	\$ (979,565.86)	4		7		10		\$ (979,565.86)
	2		5		8		11		\$ -
	3		6		9		12		\$ -
Encumbrances		\$ (226,875.00)							\$ (226,875.00)
TOTAL REMAINING		\$ 1,735,398.14		\$ 2,795,913.00		\$ 3,082,225.00		\$ 3,087,072.00	\$ 10,700,608.14

Q1 Month 1 (as of 07/31/13)	
INDIGENT LEGAL SERVICES	
Counsel Payments	\$ (893,494.96)
Somerset County	\$ (20,820.00)
Subpoena Witness Fees	\$ (23.20)
Private Investigators	\$ (8,469.79)
Mental Health Expert	\$ (18,910.42)
Transcripts	\$ (25,719.94)
Other Expert	\$ (1,520.00)
Process Servers	\$ (711.71)
Interpreters	\$ (1,338.80)
Misc Prof Fees & Serv	\$ (1,887.05)
SUB-TOTAL ILS	\$ (972,895.87)
OPERATING EXPENSES	
Cell Phones	\$ (92.43)
DefenderData	\$ (3,910.00)
Mileage/Tolls/Parking	\$ (904.44)
Mailing/Postage/Freight	\$ (669.80)
Parking Fees	
Periodicals	\$ (98.00)
Office Supplies/Equip.	\$ (1.75)
Risk Management-ins.	\$ (549.57)
Registration Fees	\$ (444.00)
Office Equipment Rental	
OIT/TELCO	
SUB-TOTAL OE	\$ (6,669.99)
TOTAL	\$ (979,565.86)

INDIGENT LEGAL SERVICES	
Q1 Allotment	\$ 2,941,839.00
Q1 Expenditure for Somerset cty PDP contract from Q1 Allotment	\$ -
Q1 Expenses as of 07/31/13	\$ (979,565.86)
Remaining FY14 Allotment as of 07/31/13	\$ 1,962,273.14

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
As of 07/31/13

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
Total Budget Allotments		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 596,497.00
Financial Order Adjustment	1		4		7		10		
Financial Order Adjustment	2		5		8		11		
Budget Order Adjustment	3		6		9		12		
Total Budget Allotments		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 596,497.00
FY13 Carryover		\$ 775.00							
Collected Revenue from JB	1	\$ 35,123.80	4		7		10		
Collected Revenue									
Collected Revenue from JB	2		5		8		11		
Transfer from conference account									
Returned check for overpayment									
Collected Revenue from JB	3		6		9		12		
Collected Counsel Fee									
TOTAL REVENUE COLLECTED		\$ 35,898.80		\$ -		\$ -		\$ -	\$ 35,898.80
Total Expenses	1		4		7		10		
	2		5		8		11		
	3		6		9		12		
TOTAL REMAINING		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 596,497.00

Q1 Month 1 (as of 07/31/13)	
DEFENDER DATA COUNSEL PAYMENTS	
SUB-TOTAL ILS	
OVERPAYMENT REIMBURSEMENTS	
Paper Voucher	
Somerset County CDs	
Private Investigators	
Mental Health Expert	
Transcripts	
Other Expert	
Process Servers	
SUB-TOTAL OE	
TOTAL	\$ -

INDIGENT LEGAL SERVICES	
FY14 Allotment	\$ 149,124.00
YTD Collected Revenue	\$ 35,898.80
YTD Expenses	\$ -
YTD Reimbursements	
Unexpended Cash	\$ 35,898.80

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
AS OF 07/31/2013

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY14 Allotment		\$ 167,116.00		\$ 184,094.00		\$ 156,652.00		\$ 148,503.00	\$ 656,365.00
Financial Order Adjustments									
Budget Order Adjustments									
Total Budget Allotments		\$ 167,116.00		\$ 184,094.00		\$ 156,652.00		\$ 148,503.00	\$ 656,365.00
Total Expenses	1	\$ (59,858.17)	4		7		10		
	2		5		8		11		
	3		6		9		12		
TOTAL REMAINING		\$ 107,257.83		\$ 184,094.00		\$ 156,652.00		\$ 148,503.00	\$ 596,506.83

Q1 Month 1 (as of 07/31/13)	
Per Diem Payments	\$ (275.00)
Salary	\$ (33,373.32)
Vacation Pay	\$ (2,464.23)
Holiday Pay	\$ (1,257.44)
Sick Pay	\$ (590.15)
Overtime Pay	\$ -
Health Insurance	\$ (8,194.94)
Dental Insurance	\$ (236.34)
Employer Retiree Health	\$ (5,162.88)
Employer Retirement	\$ (2,060.94)
Employer Group Life	\$ (276.36)
Employer Medicare	\$ (513.54)
Retiree Unfunded Liability	\$ (5,453.03)
TOTAL	\$ (59,858.17)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
As of 07/31/13

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY13 Carry Over		\$ 19,602.53							\$ -
Total Budget Allotments		\$ 4,000.00	\$	12,000.00	\$	4,000.00	\$	12,000.00	\$ 32,000.00
Budget Order Adjustment									
Total Budget Allotments		\$ 4,000.00	\$	12,000.00	\$	4,000.00	\$	12,000.00	\$ 32,000.00
Actual Collected Earned Revenue	1	\$ 25.00	4		7		10		
	2		5		8		11		
	3		6		9		12		
ACTUAL CASH BALANCE		\$ 19,627.53	\$	-	\$	-	\$	-	\$ 19,627.53
Total Expenses	1	\$ (437.97)	4		7		10		
	2		5		8		11		
	3		6		9		12		
TOTAL REMAINING		\$ 19,189.56	\$	12,000.00	\$	4,000.00	\$	-	\$ 19,189.56

Q1 Month 1 (as of 07/31/13)	
Collected Revenue	\$ 25.00
Training Manuals Printing	\$ (428.52)
Training Refreshments/Meals	\$ (9.45)
TOTAL EXPENSES	\$ (437.97)

FY14 Allotment	\$8,000.00
FY13 Carry Over	\$19,602.53
FY14 Collected Revenue	\$ 25.00
FY14 Expenses	\$ (437.97)
	\$19,189.56

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

7/31/2013

Court	Jul-13						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	119	160	\$ 81,018.75	149	\$ 81,736.87	\$ 548.57	119	149	\$ 81,736.87	\$ 548.57
AUBSC	86	51	\$ 30,525.16	42	\$ 21,038.61	\$ 500.92	86	42	\$ 21,038.61	\$ 500.92
AUGDC	82	72	\$ 22,170.72	63	\$ 26,220.76	\$ 416.20	82	63	\$ 26,220.76	\$ 416.20
AUGSC	74	63	\$ 24,389.60	65	\$ 34,388.71	\$ 529.06	74	65	\$ 34,388.71	\$ 529.06
BANDC	60	98	\$ 28,569.96	65	\$ 20,013.00	\$ 307.89	60	65	\$ 20,013.00	\$ 307.89
BANSC	6	3	\$ 2,015.40	4	\$ 2,104.40	\$ 526.10	6	4	\$ 2,104.40	\$ 526.10
BATSC	10	11	\$ 7,849.97	11	\$ 7,591.03	\$ 690.09	10	11	\$ 7,591.03	\$ 690.09
BELDC	25	25	\$ 7,470.40	23	\$ 7,530.40	\$ 327.41	25	23	\$ 7,530.40	\$ 327.41
BELSC	17	14	\$ 6,595.88	21	\$ 7,232.84	\$ 344.42	17	21	\$ 7,232.84	\$ 344.42
BIDDC	84	95	\$ 35,002.89	84	\$ 32,201.46	\$ 383.35	84	84	\$ 32,201.46	\$ 383.35
BRIDC	28	40	\$ 12,190.74	28	\$ 8,833.04	\$ 315.47	28	28	\$ 8,833.04	\$ 315.47
CALDC	16	30	\$ 11,958.45	19	\$ 12,936.13	\$ 680.85	16	19	\$ 12,936.13	\$ 680.85
CARDC	24	30	\$ 10,974.74	20	\$ 6,542.64	\$ 327.13	24	20	\$ 6,542.64	\$ 327.13
CARSC	27	36	\$ 24,400.27	36	\$ 19,510.72	\$ 541.96	27	36	\$ 19,510.72	\$ 541.96
DOVDC	6	9	\$ 2,751.00	13	\$ 4,044.80	\$ 311.14	6	13	\$ 4,044.80	\$ 311.14
DOVSC	1	6	\$ 2,777.88	6	\$ 3,177.88	\$ 529.65	1	6	\$ 3,177.88	\$ 529.65
ELLDC	41	77	\$ 35,108.50	77	\$ 33,201.50	\$ 431.19	41	77	\$ 33,201.50	\$ 431.19
ELLSC	21	19	\$ 14,996.49	24	\$ 18,172.14	\$ 757.17	21	24	\$ 18,172.14	\$ 757.17
FARDC	11	34	\$ 9,842.86	33	\$ 11,673.50	\$ 353.74	11	33	\$ 11,673.50	\$ 353.74
FARSC	8	25	\$ 9,203.66	23	\$ 8,364.51	\$ 363.67	8	23	\$ 8,364.51	\$ 363.67
FORDC	2	2	\$ 899.72	3	\$ 695.00	\$ 231.67	2	3	\$ 695.00	\$ 231.67
HOUDC	30	28	\$ 10,596.96	32	\$ 13,120.98	\$ 410.03	30	32	\$ 13,120.98	\$ 410.03
HOUSC	10	11	\$ 4,944.07	14	\$ 8,349.59	\$ 596.40	10	14	\$ 8,349.59	\$ 596.40
LEWDC	135	131	\$ 47,606.72	118	\$ 41,770.88	\$ 353.99	135	118	\$ 41,770.88	\$ 353.99
LINDC	15	25	\$ 8,211.47	24	\$ 9,747.31	\$ 406.14	15	24	\$ 9,747.31	\$ 406.14
MACDC	23	10	\$ 4,317.23	14	\$ 6,722.73	\$ 480.20	23	14	\$ 6,722.73	\$ 480.20
MACSC	22	10	\$ 3,389.03	6	\$ 1,302.68	\$ 217.11	22	6	\$ 1,302.68	\$ 217.11
MADDC	4	4	\$ 1,116.02	4	\$ 1,002.52	\$ 250.63	4	4	\$ 1,002.52	\$ 250.63
MILDC	3	2	\$ 896.44	1	\$ 715.00	\$ 715.00	3	1	\$ 715.00	\$ 715.00
NEWDC	35	27	\$ 9,215.93	21	\$ 7,096.19	\$ 337.91	35	21	\$ 7,096.19	\$ 337.91
PORDC	79	130	\$ 39,638.13	104	\$ 39,022.74	\$ 375.22	79	104	\$ 39,022.74	\$ 375.22
PORSC	9	3	\$ 740.00	1	\$ 165.00	\$ 165.00	9	1	\$ 165.00	\$ 165.00
PREDC	25	44	\$ 19,104.16	31	\$ 11,325.64	\$ 365.34	25	31	\$ 11,325.64	\$ 365.34
ROCDL	49	53	\$ 15,365.00	51	\$ 17,327.32	\$ 339.75	49	51	\$ 17,327.32	\$ 339.75
ROCSC	32	16	\$ 12,603.80	42	\$ 27,587.32	\$ 656.84	32	42	\$ 27,587.32	\$ 656.84
RUMDC	16	20	\$ 5,145.00	19	\$ 7,084.48	\$ 372.87	16	19	\$ 7,084.48	\$ 372.87
SKODC	12	30	\$ 9,218.56	31	\$ 14,247.72	\$ 459.60	12	31	\$ 14,247.72	\$ 459.60
SKOSC	0	1	\$ 840.00	1	\$ 840.00	\$ 840.00	0	1	\$ 840.00	\$ 840.00
SOUDC	28	30	\$ 10,259.82	32	\$ 11,347.92	\$ 354.62	28	32	\$ 11,347.92	\$ 354.62
SOUSC	33	37	\$ 14,253.64	25	\$ 9,446.00	\$ 377.84	33	25	\$ 9,446.00	\$ 377.84
SPRDC	58	65	\$ 22,249.40	64	\$ 23,173.51	\$ 362.09	58	64	\$ 23,173.51	\$ 362.09
Law Ct	6	14	\$ 21,836.91	6	\$ 8,425.10	\$ 1,404.18	6	6	\$ 8,425.10	\$ 1,404.18
PENCD	203	207	\$ 75,853.75	194	\$ 74,629.61	\$ 384.69	203	194	\$ 74,629.61	\$ 384.69
SAGCD	3	0		0			3	0		
PISCD	19	11	\$ 1,775.00	14	\$ 1,825.00	\$ 130.36	19	14	\$ 1,825.00	\$ 130.36
FRACD	39	31	\$ 7,163.36	32	\$ 7,291.44	\$ 227.86	39	32	\$ 7,291.44	\$ 227.86
CUMCD	295	299	\$ 147,776.52	226	\$ 126,815.24	\$ 561.13	295	226	\$ 126,815.24	\$ 561.13
SOMCD	0	0		0			0	0		
WATDC	47	66	\$ 18,105.42	76	\$ 22,179.98	\$ 291.84	47	76	\$ 22,179.98	\$ 291.84
WESDC	39	47	\$ 11,019.24	41	\$ 10,179.48	\$ 248.28	39	41	\$ 10,179.48	\$ 248.28
WISDC	26	26	\$ 5,946.22	22	\$ 6,520.44	\$ 296.38	26	22	\$ 6,520.44	\$ 296.38
WISSC	42	11	\$ 6,487.56	18	\$ 8,553.20	\$ 475.18	42	18	\$ 8,553.20	\$ 475.18
YORDC	15	24	\$ 10,261.22	20	\$ 7,210.00	\$ 360.50	15	20	\$ 7,210.00	\$ 360.50
TOTAL	2,100	2,313	\$ 926,649.62	2,093	\$ 892,234.96	\$ 426.29	2,100	2,093	\$ 892,234.96	\$ 426.29

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Number of Attorneys Rostered by Court

07/31/2013

Court	Rostered Attorneys
Alfred Superior Court	111
Auburn Superior Court	113
Augusta District Court	84
Augusta Superior Court	82
Bangor District Court	70
Bath Superior Court	53
Belfast District Court	48
Belfast Superior Court	143
Biddeford District Court	102
Bridgton District Court	15
Calais District Court	16
Caribou District Court	18
Caribou Superior Court	28
Dover-Foxcroft District Court	55
Ellsworth District Court	47
Ellsworth Superior Court	40
Farmington District Court	8
Fort Kent District Court	15
Houlton District Court	17
Houlton Superior Court	138
Lewiston District Court	28
Lincoln District Court	21
Machias District Court	19

Court	Rostered Attorneys
Madawaska District Court	9
Millinocket District Court	21
Newport District Court	41
Portland District Court	166
Presque Isle District Court	13
Rockland District Court	45
Rockland Superior Court	39
Rumford District Court	32
Skowhegan District Court	30
South Paris District Court	63
South Paris Superior Court	61
Springvale District Court	121
Unified Criminal Docket Bangor	70
Unified Criminal Docket Bath	81
Unified Criminal Docket Dover Foxcroft	24
Unified Criminal Docket Farmington	37
Unified Criminal Docket Portland	147
Unified Criminal Docket Skowhegan	20
Waterville District Court	58
West Bath District Court	106
Wiscasset District Court	65
Wiscasset Superior Court	60
York District Court	113