

FY 2014-2015 Biennial Budget (LR 1046) - HHS Committee Programs - Proposed Budget Initiatives

Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
1	HHS-49	105	Riverview Psychiatric Center	C-A-1552	Provides funding for assertive community treatment services.	As the judicial system allows those found Not Criminally Responsible to be released from the hospital, the first step is often a Private Non-Medical Institution (PNMI) and participation in Riverview's Assertive Community Treatment (ACT) Team. These are both included in the court order and are required of the client. Both PNMI and ACT services are considered to be 24-7 services. They cannot be billed concurrently. Either the PNMI provider or ACT Team must stop billing for their services. The department has elected to have Riverview stop billing for ACT services. The services are required by court order and will continue; however, General Fund support will be needed to replace the lost Medicaid reimbursement.		Adult MH	10	General Fund	50		\$0	\$0	\$216,857	\$216,857	\$0	0.000	0.000
2	HHS-49	105	Riverview Psychiatric Center	C-A-1552	Provides funding for assertive community treatment services.	As the judicial system allows those found Not Criminally Responsible to be released from the hospital, the first step is often a Private Non-Medical Institution (PNMI) and participation in Riverview's Assertive Community Treatment (ACT) Team. These are both included in the court order and are required of the client. Both PNMI and ACT services are considered to be 24-7 services. They cannot be billed concurrently. Either the PNMI provider or ACT Team must stop billing for their services. The department has elected to have Riverview stop billing for ACT services. The services are required by court order and will continue; however, General Fund support will be needed to replace the lost Medicaid reimbursement.		Adult MH	14	Other Special Revenue Funds	22		\$0	\$0	(\$216,857)	(\$216,857)	\$0	0.000	0.000
3	HHS-8	Z163	Consent Decree	C-A-1559	Provides funding for mental health services for individuals not eligible for MaineCare and for housing services in order to conform with the consent decree.	Provides funding for mental health services for individuals not eligible for MaineCare, and for housing services in order to conform with the Bates vs. DHHS agreement (AMHI Consent Decree).		Adult MH	10	General Fund	1		\$0	\$0	\$2,000,000	\$0	\$0	0.000	0.000

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4	HHS-	123	147 Medical Care - Payments to Providers	C-A-1564	Provides funding in the Medical Care - Payments to Providers program for the purpose of funding Medicaid expenditures for emergency psychiatric services provided by non-government psychiatric hospitals.	Increases allotment for the federal share of Medicaid expenditures for emergency psychiatric services to Medicaid recipients aged 21 to 64 who have expressed suicidal or homicidal thoughts or gestures and who are determined to be dangerous to themselves or others. These services will be provided by non-government psychiatric hospitals		Adult MH	13	Federal Expend. Fund	16		\$0	\$0	\$810,000	\$810,000	\$0	0.000	0.000
5	HHS-	49	105 Riverview Psychiatric Center	C-A-1572	Provides funding for sidewalk repair, a new tractor, and to upgrade the hospital duress system at the Riverview Psychiatric Center.	Provides funding for sidewalk repair, a new tractor, and to upgrade the hospital duress system at the Riverview Psychiatric Center.		Adult MH	10	General Fund	50		\$0	\$0	\$0	\$0	\$122,000	0.000	0.000
6	HHS-	22	120 Dorothea Dix Psychiatric Center	C-A-1573	Provides funding for parking lot repaving, a new tractor and a new duress system at the Dorothea Dix Psychiatric Center.	Provides funding for parking lot repaving, a new tractor and a new duress system at the Dorothea Dix Psychiatric Center.		Adult MH	10	General Fund	55		\$0	\$0	\$0	\$0	\$152,000	0.000	0.000
7	HHS-	49	105 Riverview Psychiatric Center	C-A-7003	Establishes 2 Substance Abuse Program Specialist positions in the Riverview Psychiatric Center program to provide services related to co-occurring disorders to inpatients at the center and outpatients through the Riverview Assertive Community Treatment Team. Position costs will be offset by eliminating a contract for the same services.	This initiative creates 2 Substance Abuse Program Specialist positions. One position will provide services to outpatients; the second would provide services to the Assertive Community Treatment Team. The funding for the 2 positions would be derived from the elimination of a contract with Spring Harbor Hospital for these services. The initiative will result in a small amount of General Fund savings each year.		Adult MH	10	General Fund	50		\$71,279	\$75,917	(\$124,426)	(\$124,426)	\$0	1.000	1.000

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8	HHS-49	105	Riverview Psychiatric Center	C-A-7003	Establishes 2 Substance Abuse Program Specialist positions in the Riverview Psychiatric Center program to provide services related to co-occurring disorders to inpatients at the center and outpatients through the Riverview Assertive Community Treatment Team. Position costs will be offset by eliminating a contract for the same services.	This initiative creates 2 Substance Abuse Program Specialist positions. One position will provide services to outpatients; the second would provide services to the Assertive Community Treatment Team. The funding for the 2 positions would be derived from the elimination of a contract with Spring Harbor Hospital for these services. The initiative will result in a small amount of General Fund savings each year.		Adult MH	14	Other Special Revenue Funds	20		\$44,058	\$46,727	\$909	\$874	\$0	1.000	1.000
9	HHS-49	105	Riverview Psychiatric Center	C-A-7003	Establishes 2 Substance Abuse Program Specialist positions in the Riverview Psychiatric Center program to provide services related to co-occurring disorders to inpatients at the center and outpatients through the Riverview Assertive Community Treatment Team. Position costs will be offset by eliminating a contract for the same services.	This initiative creates 2 Substance Abuse Program Specialist positions. One position will provide services to outpatients; the second would provide services to the Assertive Community Treatment Team. The funding for the 2 positions would be derived from the elimination of a contract with Spring Harbor Hospital for these services. The initiative will result in a small amount of General Fund savings each year.		Adult MH	14	Other Special Revenue Funds	22		\$0	\$0	(\$101,351)	(\$101,351)	\$0	0.000	0.000
10	HHS-18	733	Disproportionate Share - Riverview Psychiatric Center	C-A-7003	Establishes 2 Substance Abuse Program Specialist positions in the Riverview Psychiatric Center program to provide services related to co-occurring disorders to inpatients at the center and outpatients through the Riverview Assertive Community Treatment Team. Position costs will be offset by eliminating a contract for the same services.	This initiative creates 2 Substance Abuse Program Specialist positions. One position will provide services to outpatients; the second would provide services to the Assertive Community Treatment Team. The funding for the 2 positions would be derived from the elimination of a contract with Spring Harbor Hospital for these services. The initiative will result in a small amount of General Fund savings each year.		Adult MH	10	General Fund	10		\$27,221	\$29,190	\$0	\$0	\$0	0.000	0.000
11	HHS-49	105	Riverview Psychiatric Center	C-A-7004	Eliminates one part-time Physician III position and one Customer Representative Associate II Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.		Adult MH	10	General Fund	50		\$0	\$0	(\$33,563)	(\$33,563)	\$0	0.000	0.000

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12	HHS-49	105	Riverview Psychiatric Center	C-A-7004	Eliminates one part-time Physician III position and one Customer Representative Associate II Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.		Adult MH	14	Other Special Revenue Funds	20		(\$120,309)	(\$123,793)	(\$323,674)	(\$323,674)	\$0	(2.000)	(2.000)
13	HHS-49	105	Riverview Psychiatric Center	C-A-7004	Eliminates one part-time Physician III position and one Customer Representative Associate II Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.		Adult MH	14	Other Special Revenue Funds	22		\$0	\$0	(\$170,105)	(\$170,105)	\$0	0.000	0.000
14	HHS-18	733	Disproportionate Share - Riverview Psychiatric Center	C-A-7004	Eliminates one part-time Physician III position and one Customer Representative Associate II Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.		Adult MH	10	General Fund	10		(\$74,337)	(\$77,332)	(\$75,412)	(\$75,412)	\$0	0.000	0.000
15	HHS-22	120	Dorothea Dix Psychiatric Center	C-A-7005	Provides funding necessary to increase pharmacy coverage at the Dorothea Dix Psychiatric Center.	This request provides funding necessary to increase coverage in the pharmacy at the Dorothea Dix Psychiatric Center (DDPC). During the restructuring included in Public Law 2011, chapter 657, funding was reduced based on the reduction of a contracted staff pharmacist to half-time. At the same time, the contracted pharmacy directors at both DDPC and Riverview Psychiatric Center left. A single director was hired to cover both hospitals; however, coupled with the reduction of the staff pharmacist, the hospital does not have adequate pharmacy coverage.		Adult MH	14	Other Special Revenue Funds	25		\$0	\$0	\$33,743	\$33,743	\$0	0.000	0.000

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16	HHS-	18	734 Disproportionate Share - Dorothea Dix Psychiatric Center	C-A-7005	Provides funding necessary to increase pharmacy coverage at the Dorothea Dix Psychiatric Center.	This request provides funding necessary to increase coverage in the pharmacy at the Dorothea Dix Psychiatric Center (DDPC). During the restructuring included in Public Law 2011, chapter 657, funding was reduced based on the reduction of a contracted staff pharmacist to half-time. At the same time, the contracted pharmacy directors at both DDPC and Riverview Psychiatric Center left. A single director was hired to cover both hospitals; however, coupled with the reduction of the staff pharmacist, the hospital does not have adequate pharmacy coverage.		Adult MH	10	General Fund	15		\$0	\$0	\$37,268	\$37,268	\$0	0.000	0.000
35	HHS-	167	139 State-funded Foster Care/Adoption Assistance	C-A-1508	Provides funding in the State Funded Foster Care/Adoption Assistance program for the projected increase in the number of children entering foster care.	There is a projected increase in the number of children entering foster care from 1513 in FY 2012 to 1911 in 2013 and a projected increase in the number of children receiving adoption assistance, from 3479 in FY 2012 to 3566 in FY 2013. Increases totaling \$3 to \$4 million for room and board expenses and an additional million to childcare, clothing expense, diaper or similar expenses through the FY14/15 biennium for those new entries into foster care.		Children Services	10	General Fund	1		\$0	\$0	\$4,200,000	\$4,200,000	\$0	0.000	0.000
36	HHS-	75	454 Child Care Food Program	C-A-1509	Reduces funding to align allocations with existing resources.	This account is over-allocated due to additional grant awards in previous years. This action adjusts the allocation to more closely align with the grant award.		Children Services	13	Federal Expend. Fund	1		\$0	\$0	(\$3,396,006)	(\$3,396,006)	\$0	0.000	0.000
37	HHS-	116	Z074 Maine Children's Growth Council	C-A-1511	Reduces funding to align allocations with existing resources.	This account is current over-allocated, with \$10,500 in allotment and a cash balance of \$1,654.99. This action adjusts allocation to more closely align with known or anticipated revenue.		Children Services	14	Other Special Revenue Funds	1		\$0	\$0	(\$8,500)	(\$8,500)	\$0	0.000	0.000

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38	HHS-	75	454 Child Care Food Program	C-A-1519	Establishes one Social Services Program Specialist I position and related All Other in the Child Care Food Program.	Establishes one Social Services Program Specialist I position assigned to the Child Care Food Program (CACFP) to provide adequate oversight and management of the program and provides funding for related All Other costs. It is 100% federally funded by the Child Care Food program (CACFP) with no state match requirements. Without this position, the Child Care Food Program application process, training for providers, and site visits would be significantly delayed and impact state capacity to comply with federal grant requirements.		Children Services	13	Federal Expend. Fund	1		\$66,272	\$70,729	\$4,125	\$4,125	\$0	1.000	1.000
39	HHS-	64	452 Bureau of Child and Family Services - Regional	C-A-1528	Transfers and reallocates one Social Services Program Specialist I position and related All Other from 77% General Fund and 23% Federal Expenditures Fund in the Bureau of Child and Family Services - Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist I position and reallocates the cost from 77% General Fund and 23% Federal Fund in the Child and Family Services Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position.		Children Services	10	General Fund	1		(\$59,509)	(\$61,221)	(\$3,031)	(\$3,031)	\$0	(1.000)	(1.000)
40	HHS-	64	452 Bureau of Child and Family Services - Regional	C-A-1528	Transfers and reallocates one Social Services Program Specialist I position and related All Other from 77% General Fund and 23% Federal Expenditures Fund in the Bureau of Child and Family Services - Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist I position and reallocates the cost from 77% General Fund and 23% Federal Fund in the Child and Family Services Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position.		Children Services	14	Other Special Revenue Funds	1		(\$17,776)	(\$18,287)	(\$934)	(\$934)	\$0	0.000	0.000

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41	HHS-	167	139	State-funded Foster Care/Adoption Assistance	C-A-1529	Transfers and reallocates the cost of one Social Services Program Specialist II position and related All Other from 70% General Fund and 30% Federal Expenditures Fund in the State-Funded Foster Care/Adoption Assistance program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist II position and reallocates the cost from 70% General Fund and 30% Federal Fund in the Child Welfare Services program to 61% General Fund and 39% Federal Fund in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position.	Children Services	10	General Fund	1		(\$58,105)	(\$61,866)	(\$1,922)	(\$1,922)	\$0	(1,000)	(1,000)
42	HHS-	167	139	State-funded Foster Care/Adoption Assistance	C-A-1529	Transfers and reallocates the cost of one Social Services Program Specialist II position and related All Other from 70% General Fund and 30% Federal Expenditures Fund in the State-Funded Foster Care/Adoption Assistance program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist II position and reallocates the cost from 70% General Fund and 30% Federal Fund in the Child Welfare Services program to 61% General Fund and 39% Federal Fund in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position.	Children Services	14	Other Special Revenue Funds	1		(\$24,903)	(\$26,513)	(\$897)	(\$897)	\$0	0.000	0.000
43	HHS-	167	139	State-funded Foster Care/Adoption Assistance	C-A-1545	Reallocates 30% of the cost of one Social Services Supervisor position from the Federal Expenditures Fund to the Other Special Revenue Funds in the State-Funded Foster Care/Adoption Assistance program.	This position should be split 70/30 General Fund, Other Special Revenue Funds rather than 70/30 General Fund, Federal Expenditures Fund. All Other was done previously in Public Law 2011, c. 657.	Children Services	14	Other Special Revenue Funds	1		\$22,304	\$23,778	\$0	\$0	\$0	0.000	0.000
44	HHS-	167	139	State-funded Foster Care/Adoption Assistance	C-A-1545	Reallocates 30% of the cost of one Social Services Supervisor position from the Federal Expenditures Fund to the Other Special Revenue Funds in the State-Funded Foster Care/Adoption Assistance program.	This position should be split 70/30 General Fund, Other Special Revenue Funds rather than 70/30 General Fund, Federal Expenditures Fund. All Other was done previously in Public Law 2011, c. 657.	Children Services	13	Federal Expend. Fund	1		(\$22,304)	(\$23,778)	\$0	\$0	\$0	0.000	0.000

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45	HHS-	167	139	State-funded Foster Care/Adoption Assistance	C-A-7007	Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.	Are federal funds involved and if so, why the state-funded program?	Children Services	10	General Fund	1	\$0	\$0	\$2,000,000	\$2,000,000	\$0	0.000	0.000
46	HHS-	128	147	Medical Care - Payments to Providers	C-A-7007	Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.	State Funded account?	Children Services	13	Federal Expend. Fund	1	\$0	\$0	(\$3,236,973)	(\$3,201,560)	\$0	0.000	0.000
47	HHS-	31	731	Mental Health Services - Child Medicaid	C-A-7007	Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.	State Funded account?	Children Services	10	General Fund	17	\$0	\$0	(\$2,000,000)	(\$2,000,000)	\$0	0.000	0.000
48	HHS-	31	731	Mental Health Services - Child Medicaid	C-A-7008	Transfers funding from the Mental Health Services - Child Medicaid program to the Mental Health Services - Community Medicaid program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the Mental Health Services - Community Medicaid program to be used to provide family support services to those involved with the child welfare system.		Children Services	10	General Fund	17	\$0	\$0	(\$1,000,000)	(\$1,000,000)	\$0	0.000	0.000
49	HHS-	38	732	Mental Health Services - Community Medicaid	C-A-7008	Transfers funding from the Mental Health Services - Child Medicaid program to the Mental Health Services - Community Medicaid program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the Mental Health Services - Community Medicaid program to be used to provide family support services to those involved with the child welfare system.		Children Services	10	General Fund	14	\$0	\$0	\$1,000,000	\$1,000,000	\$0	0.000	0.000

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50	HHS-31	731	Mental Health Services - Child Medicaid	C-A-7009	Transfers funding from the Mental Health Services - Child Medicaid program to the Office of Substance Abuse - Medicaid Seed program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the Office of Substance Abuse - Medicaid Seed program to be used to substance abuse services to children, adults and families.		Children Services	10	General Fund	17		\$0	\$0	(\$1,000,000)	(\$1,000,000)	\$0	0.000	0.000
51	HHS-45	844	Office of Substance Abuse - Medicaid Seed	C-A-7009	Transfers funding from the Mental Health Services - Child Medicaid program to the Office of Substance Abuse - Medicaid Seed program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the Office of Substance Abuse - Medicaid Seed program to be used to substance abuse services to children, adults and families.		Children Services	10	General Fund	1		\$0	\$0	\$1,000,000	\$1,000,000	\$0	0.000	0.000
83	HHS-14	987	Developmental Services Waiver - MaineCare	C-A-1549	Provides funding in the Developmental Services Waiver - MaineCare program for Section 21 Home and Community Based Waiver for individuals with intellectual disabilities and autism.	Provides funds to increase the allocation to Section 21 Home and Community Based Waiver for individuals with Intellectual Disabilities and Autism. Operationally this is an entitlement program and costs have continued to increase. These additional funds will assist in closing the gap of historical overspending.		Develop. Services	10	General Fund	16		\$0	\$0	\$3,048,590	\$3,415,890	\$0	0.000	0.000
84	HHS-124	147	Medical Care - Payments to Providers	C-A-1575	Provides funding in the Medicaid Waiver for Other Related Conditions program for supportive services.	Establishes funding for a new Medicaid Waiver for Other Related Conditions (ORC) which includes cerebral palsy, seizure disorders, etc. This waiver will support 75 individuals over a 5 year timeframe (15 - year one, 10 - each year thereafter) at a cost of \$465/day. This waiver will meet the requirements set by Federal Court Settlement-Van Meter v. DHHS Commissioner.		Develop. Services	13	Federal Expend. Fund	1		\$0	\$0	\$2,451,316	\$3,357,236	\$0	0.000	0.000
85	HHS-30	Z159	Medicaid Waiver for Other Related Conditions	C-A-1575	Provides funding in the Medicaid Waiver for Other Related Conditions program for supportive services.	Establishes funding for a new Medicaid Waiver for Other Related Conditions (ORC) which includes cerebral palsy, seizure disorders, etc. This waiver will support 75 individuals over a 5 year timeframe (15 - year one, 10 - each year thereafter) at a cost of \$465/day. This waiver will meet the requirements set by Federal Court Settlement-Van Meter v. DHHS Commissioner.		Develop. Services	10	General Fund	1		\$0	\$0	\$1,514,573	\$2,097,250	\$0	0.000	0.000

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86	HHS-	124	147	Medical Care - Payments to Providers	C-A-1576	Transfers funding to the Medicaid Waiver for Brain Injury Residential/Community Services program for a new waiver providing residential and community support services.	Establishes a new Medicaid Waiver for Brain Injury Residential/Community Neurobehavioral Treatment and Support for 125 individuals; Community Residential Support for 50 individuals and Self/Home/Community/Work-Reintegration for 200 individuals. This waiver will be budget neutral by moving existing MaineCare funding to 1915(c) Waiver.	Develop. Services	10	General Fund	1		\$0	\$0	\$0	(\$20,000,000)	\$0	0.000	0.000
87	HHS-	29	Z160	MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV	C-A-1576	Transfers funding from the Medical Care - Payments to Providers program to the Medicaid Waiver for Brain Injury Residential/Community Services program to establish a new waiver program for residential and community support services.	Establishes a new Medicaid Waiver for Brain Injury Residential/Community Neurobehavioral Treatment and Support for 125 individuals; Community Residential Support for 50 individuals and Self/Home/Community/Work-Reintegration for 200 individuals. This waiver will be budget neutral by moving existing MaineCare funding to 1915(c) Waiver.	Develop. Services	10	General Fund	1		\$0	\$0	\$0	\$20,000,000	\$0	0.000	0.000
88	HHS-	14	987	Developmental Services Waiver - MaineCare	C-A-7006	Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	Develop. Services	10	General Fund	16		\$0	\$0	(\$595,439)	(\$1,361,005)	\$0	0.000	0.000
89	HHS-	16	Z006	Developmental Services Waiver - Supports	C-A-7006	Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	Develop. Services	10	General Fund	1		\$0	\$0	(\$10,952)	(\$25,034)	\$0	0.000	0.000
90	HHS-	130	147	Medical Care - Payments to Providers	C-A-7012	Reduces funding by eliminating reimbursement for the medical-add on in the MaineCare Benefits Manual, Chapters II and II, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	Develop. Services	10	General Fund	1		\$0	\$0	(\$30,374)	(\$69,426)	\$0	0.000	0.000

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
91	HHS-	130	147	Medical Care - Payments to Providers	C-A-7012	Reduces funding by eliminating reimbursement for the medical-add on in the MaineCare Benefits Manual, Chapters II and II, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	Develop. Services	13	Federal Expend. Fund	1		\$0	\$0	(\$1,045,000)	(\$2,329,878)	\$0	0.000	0.000
109	HHS-	102	143	Health - Bureau of	C-A-1501	Reallocates 30% of the cost of one Office Associate II position and related All Other from the Federal Expenditures Fund in the Bureau of Health program to the Federal Block Grant Fund in the Maternal & Child Health program.	Due to changes in federal grant funding this position will now be funded 30% out of the Maternal & Child Health block grant.	DHHS Mgt.	13	Federal Expend. Fund	3		(\$16,665)	(\$17,769)	(\$1,220)	(\$1,220)	\$0	0.000	0.000
110	HHS-	120	191	Maternal and Child Health	C-A-1501	Reallocates 30% of the cost of one Office Associate II position and related All Other from the Federal Expenditures Fund in the Bureau of Health program to the Federal Block Grant Fund in the Maternal & Child Health program.	Due to changes in federal grant funding this position will now be funded 30% out of the Maternal & Child Health block grant.	DHHS Mgt.	15	Federal Block Grant Fund	1		\$16,665	\$17,769	\$1,220	\$1,220	\$0	0.000	0.000
111	HHS-	102	143	Health - Bureau of	C-A-1502	Reallocates 25% of the cost of one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund in the Maternal & Child Health program to the Federal Expenditures Fund in the Bureau of Health program.	Due to changes in federal grant funding this position will now be funded 100% out of a Federal Tobacco grant. 25% of the position was paid for out of the Maternal & Child Health block grant but that funding is no longer available.	DHHS Mgt.	13	Federal Expend. Fund	3		\$20,162	\$20,651	\$1,015	\$1,015	\$0	0.000	0.000
112	HHS-	120	191	Maternal and Child Health	C-A-1502	Reallocates 25% of the cost of one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund in the Maternal & Child Health program to the Federal Expenditures Fund in the Bureau of Health program.	Due to changes in federal grant funding this position will now be funded 100% out of a Federal Tobacco grant. 25% of the position was paid for out of the Maternal & Child Health block grant but that funding is no longer available.	DHHS Mgt.	15	Federal Block Grant Fund	1		(\$20,162)	(\$20,651)	(\$1,015)	(\$1,015)	\$0	0.000	0.000

FY 2014-2015 Biennial Budget (LR 1046) - HHS Committee Programs - Proposed Budget Initiatives

Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
113	HHS-	93	Z036	Division of Licensing and Regulatory Services	C-A-1515	Reduces funding to align allocations with existing resources.	This initiative eliminates the remaining allocation in the Federal Block Grant Fund as there is no longer any funding available. This initiative reduces the allocation in the Other Special Revenue Funds amount of actual expenditures.	DHHS Mgt.	14	Other Special Revenue Funds	1		\$0	\$0	(\$490,842)	(\$490,842)	\$0	0.000	0.000
114	HHS-	149	142	Office of Management and Budget	C-A-1516	Establishes one Senior Auditor position and provides related All Other to be funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.	Establishes a Senior Auditor position in the Office of the Commissioner to serve as the Information Security and Compliance Officer as well as to develop written policy and procedures manuals standardized for departmentwide use (e.g. data security) extending to staff of other departments (OIT, DAFS) providing services to DHHS and provides funding for related All Other expenditures.	DHHS Mgt.	10	General Fund	1		\$48,949	\$52,254	\$2,008	\$2,008	\$0	1.000	1.000
115	HHS-	149	142	Office of Management and Budget	C-A-1516	Establishes one Senior Auditor position and provides related All Other to be funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.	Establishes a Senior Auditor position in the Office of the Commissioner to serve as the Information Security and Compliance Officer as well as to develop written policy and procedures manuals standardized for departmentwide use (e.g. data security) extending to staff of other departments (OIT, DAFS) providing services to DHHS and provides funding for related All Other expenditures.	DHHS Mgt.	14	Other Special Revenue Funds	1		\$32,634	\$34,839	\$1,337	\$1,337	\$0	0.000	0.000
116	HHS-	88	Z157	Division of Audit	C-A-1517	Establishes one Auditor III position and 2 Auditor II positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.	Establishes one Auditor III and two Auditor II positions assigned to the Division of Audit program for internal audit functions designed to improve operational standards of the department and provides funding for related All Other costs.	DHHS Mgt.	10	General Fund	1		\$107,324	\$114,436	\$4,756	\$4,756	\$0	0.000	0.000
117	HHS-	88	Z157	Division of Audit	C-A-1517	Establishes one Auditor III position and 2 Auditor II positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.	Establishes one Auditor III and two Auditor II positions assigned to the Division of Audit program for internal audit functions designed to improve operational standards of the department and provides funding for related All Other costs.	DHHS Mgt.	14	Other Special Revenue Funds	1		\$107,335	\$114,451	\$4,756	\$4,756	\$0	3.000	3.000

FY 2014-2015 Biennial Budget (LR 1046) - HHS Committee Programs - Proposed Budget Initiatives

Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
118	HHS-	12	122	Developme ntal Services - Communit y	C-A-1522	Transfers and reallocates one Mental Health & Mental Retardation Caseworker position and related All Other from 100% General Fund in the Developmental Services - Community program to 52% General Fund and 48% Other Special Revenue Funds in the Crisis Outreach Program.	This position should have been included in the initial streamlining initiative which transferred 44 Office of Adults with Cognitive and Physical Disabilities personnel into the DHHS cost Allocation Plan and access the Medicaid admin reimbursement rate of 50%. This crisis worker is not able to bill MaineCare under Targeted Case Management. Under the DHHS Cost Allocation plan she will be able to access 50% federal reimbursement. The allocation distribution of 52.4% General Fund and 47.6% Other Special Revenue funds is based on an estimated MaineCare service rate of 95.2%.	DHHS Mgt.	10	General Fund	60		(\$71,179)	(\$72,942)	(\$4,041)	(\$4,041)	\$0	(1,000)	(1,000)
119	HHS-	67	453	Bureau of Family Independence - Regional	C-A-1522	Transfers and reallocates one Family Independence Unit Supervisor position from the Bureau of Family Independence - Regional program to the Office for Family Independence program and one Family Independence Unit Supervisor position from the Office for Family Independence program to the Bureau of Family Independence - Regional program. The positions were swapped between physical locations and programs.	OFI swapped a Family Independence Unit Supervisor position between the Regional Office and the Central Office due to the timing of exemption requests being approved and the need for the supervision in the office. This initiative is to align the positions with the correct funding source. The positions are at different steps requiring an initiative in order to properly fund each position.	DHHS Mgt.	10	General Fund	1		(\$9,507)	(\$8,408)	\$0	\$0	\$0	0.000	0.000
120	HHS-	67	453	Bureau of Family Independence - Regional	C-A-1522	Transfers and reallocates one Family Independence Unit Supervisor position from the Bureau of Family Independence - Regional program to the Office for Family Independence program and one Family Independence Unit Supervisor position from the Office for Family Independence program to the Bureau of Family Independence - Regional program. The positions were swapped between physical locations and programs.	OFI swapped a Family Independence Unit Supervisor position between the Regional Office and the Central Office due to the timing of exemption requests being approved and the need for the supervision in the office. This initiative is to align the positions with the correct funding source. The positions are at different steps requiring an initiative in order to properly fund each position.	DHHS Mgt.	14	Other Special Revenue Funds	1		(\$9,504)	(\$8,405)	\$0	\$0	\$0	0.000	0.000

FY 2014-2015 Biennial Budget (LR 1046) - HHS Committee Programs - Proposed Budget Initiatives

Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
121	HHS-	141	Z020	Office for Family Independence	C-A-1522	Transfers and reallocates one Family Independence Unit Supervisor position from the Bureau of Family Independence - Regional program to the Office for Family Independence program and one Family Independence Unit Supervisor position from the Office for Family Independence program to the Bureau of Family Independence - Regional program. The positions were swapped between physical locations and programs.	OFI swapped a Family Independence Unit Supervisor position between the Regional Office and the Central Office due to the timing of exemption requests being approved and the need for the supervision in the office. This initiative is to align the positions with the correct funding source. The positions are at different steps requiring an initiative in order to properly fund each position.	DHHS Mgt.	10	General Fund	1		\$9,507	\$8,408	\$0	\$0	\$0	1.000	1.000
122	HHS-	141	Z020	Office for Family Independence	C-A-1522	Transfers and reallocates one Family Independence Unit Supervisor position from the Bureau of Family Independence - Regional program to the Office for Family Independence program and one Family Independence Unit Supervisor position from the Office for Family Independence program to the Bureau of Family Independence - Regional program. The positions were swapped between physical locations and programs.	OFI swapped a Family Independence Unit Supervisor position between the Regional Office and the Central Office due to the timing of exemption requests being approved and the need for the supervision in the office. This initiative is to align the positions with the correct funding source. The positions are at different steps requiring an initiative in order to properly fund each position.	DHHS Mgt.	14	Other Special Revenue Funds	1		\$9,504	\$8,405	\$0	\$0	\$0	(1.000)	(1.000)
123	HHS-	10	Z136	Crisis Outreach Program	C-A-1522	Transfers and reallocates one Mental Health & Mental Retardation Caseworker position and related All Other from 100% General Fund in the Developmental Services - Community program to 52% General Fund and 48% Other Special Revenue Funds in the Crisis Outreach Program.	This position should have been included in the initial streamlining initiative which transferred 44 Office of Adults with Cognitive and Physical Disabilities personnel into the DHHS cost Allocation Plan and access the Medicaid admin reimbursement rate of 50%. This crisis worker is not able to bill MaineCare under Targeted Case Management. Under the DHHS Cost Allocation plan she will be able to access 50% federal reimbursement. The allocation distribution of 52.4% General Fund and 47.6% Other Special Revenue funds is based on an estimated MaineCare service rate of 95.2%.	DHHS Mgt.	10	General Fund	1		\$37,013	\$37,929	\$2,063	\$2,063	\$0	1.000	1.000

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
124	HHS-	10	Z136 Crisis Outreach Program	C-A-1522	Transfers and reallocates one Mental Health & Mental Retardation Caseworker position and related All Other from 100% General Fund in the Developmental Services - Community program to 52% General Fund and 48% Other Special Revenue Funds in the Crisis Outreach Program.	This position should have been included in the initial streamlining initiative which transferred 44 Office of Adults with Cognitive and Physical Disabilities personnel into the DHHS cost Allocation Plan and access the Medicaid admin reimbursement rate of 50%. This crisis worker is not able to bill MaineCare under Targeted Case Management. Under the DHHS Cost Allocation plan she will be able to access 50% federal reimbursement. The allocation distribution of 52.4% General Fund and 47.6% Other Special Revenue funds is based on an estimated MaineCare service rate of 95.2%.		DHHS Mgt.	14	Other Special Revenue Funds	1		\$34,166	\$35,013	\$3,381	\$3,381	\$0	0.000	0.000
125	HHS-	60	307 Bureau of Child and Family Services - Central	C-A-1527	Transfers and reallocates one Social Services Program Specialist I position and related All Other from 100% Federal Block Grant Fund in the Child Care Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist I position and reallocates the cost from 100% Federal Block Grant Fund in the Child Care Development program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position thereby eliminating audit findings and potential financial penalties.		DHHS Mgt.	10	General Fund	1		\$41,882	\$44,531	\$2,406	\$2,406	\$0	1.000	1.000
126	HHS-	60	307 Bureau of Child and Family Services - Central	C-A-1527	Transfers and reallocates one Social Services Program Specialist I position and related All Other from 100% Federal Block Grant Fund in the Child Care Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist I position and reallocates the cost from 100% Federal Block Grant Fund in the Child Care Development program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position thereby eliminating audit findings and potential financial penalties.		DHHS Mgt.	14	Other Special Revenue Funds	1		\$26,773	\$28,470	\$1,627	\$1,627	\$0	0.000	0.000
127	HHS-	77	563 Child Care Services	C-A-1527	Transfers and reallocates one Social Services Program Specialist I position and related All Other from 100% Federal Block Grant Fund in the Child Care Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist I position and reallocates the cost from 100% Federal Block Grant Fund in the Child Care Development program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position thereby eliminating audit findings and potential financial penalties.		DHHS Mgt.	15	Federal Block Grant Fund	1		(\$68,655)	(\$73,001)	(\$4,033)	(\$4,033)	\$0	(1.000)	(1.000)

FY 2014-2015 Biennial Budget (LR 1046) - HHS Committee Programs - Proposed Budget Initiatives

Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
128	HHS-	60	307 Bureau of Child and Family Services - Central	C-A-1528	Transfers and reallocates one Social Services Program Specialist I position and related All Other from 77% General Fund and 23% Federal Expenditures Fund in the Bureau of Child and Family Services - Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist I position and reallocates the cost from 77% General Fund and 23% Federal Fund in the Child and Family Services Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position.		DHHS Mgt.	10	General Fund	1		\$47,144	\$48,500	\$2,406	\$2,406	\$0	1.000	1.000
129	HHS-	60	307 Bureau of Child and Family Services - Central	C-A-1528	Transfers and reallocates one Social Services Program Specialist I position and related All Other from 77% General Fund and 23% Federal Expenditures Fund in the Bureau of Child and Family Services - Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist I position and reallocates the cost from 77% General Fund and 23% Federal Fund in the Child and Family Services Regional program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position.		DHHS Mgt.	14	Other Special Revenue Funds	1		\$30,141	\$31,008	\$1,573	\$1,573	\$0	0.000	0.000
130	HHS-	60	307 Bureau of Child and Family Services - Central	C-A-1529	Transfers and reallocates the cost of one Social Services Program Specialist II position and related All Other from 70% General Fund and 30% Federal Expenditures Fund in the State-Funded Foster Care/Adoption Assistance program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist II position and reallocates the cost from 70% General Fund and 30% Federal Fund in the Child Welfare Services program to 61% General Fund and 39% Federal Fund in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position.		DHHS Mgt.	10	General Fund	1		\$50,635	\$53,911	\$2,435	\$2,435	\$0	1.000	1.000

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
131	HHS-	60	307 Bureau of Child and Family Services - Central	C-A-1529	Transfers and reallocates the cost of one Social Services Program Specialist II position and related All Other from 70% General Fund and 30% Federal Expenditures Fund in the State-Funded Foster Care/Adoption Assistance program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers one Social Services Program Specialist II position and reallocates the cost from 70% General Fund and 30% Federal Fund in the Child Welfare Services program to 61% General Fund and 39% Federal Fund in the Child and Family Services Central Program. This will place the position in the appropriate functional location and correct allocation of position.		DHHS Mgt.	14	Other Special Revenue Funds	1		\$32,373	\$34,468	\$1,584	\$1,584	\$0	0.000	0.000
132	HHS-	158	228 Purchased Social Services	C-A-1530	Transfers and reallocates 3 Social Services Program Specialist I positions and one Social Services Program Manager I position and related All Other from 100% General Fund in the Purchased Social Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers three Social Services Program Specialist I positions and one Social Services Program Manager I position and reallocates the cost from 100% General Fund Donated Funds for Purchased SV program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services - Central Program. This will place the positions in the appropriate functional locations and correct allocation of positions.		DHHS Mgt.	10	General Fund	1		(\$295,359)	(\$308,728)	(\$9,290)	(\$9,290)	\$0	(4.000)	(4.000)
133	HHS-	60	307 Bureau of Child and Family Services - Central	C-A-1530	Transfers and reallocates 3 Social Services Program Specialist I positions and one Social Services Program Manager I position and related All Other from 100% General Fund in the Purchased Social Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers three Social Services Program Specialist I positions and one Social Services Program Manager I position and reallocates the cost from 100% General Fund Donated Funds for Purchased SV program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services - Central Program. This will place the positions in the appropriate functional locations and correct allocation of positions.		DHHS Mgt.	10	General Fund	1		\$186,947	\$195,548	\$9,628	\$9,628	\$0	4.000	4.000

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134	HHS-	60	307 Bureau of Child and Family Services - Central	C-A-1530	Transfers and reallocates 3 Social Services Program Specialist I positions and one Social Services Program Manager I position and related All Other from 100% General Fund in the Purchased Social Services program to 61% General Fund and 39% Other Special Revenue Funds in the Bureau of Child and Family Services - Central program.	Transfers three Social Services Program Specialist I positions and one Social Services Program Manager I position and reallocates the cost from 100% General Fund Donated Funds for Purchased SV program to 61% General Fund and 39% Other Special Revenue Funds in the Child and Family Services - Central Program. This will place the positions in the appropriate functional locations and correct allocation of positions.		DHHS Mgt.	14	Other Special Revenue Funds	1		\$108,412	\$113,180	\$6,300	\$6,300	\$0	0.000	0.000
135	HHS-	93	Z036 Division of Licensing and Regulatory Services	C-A-1531	Provides funding in the Division of Licensing and Regulatory Services program in order to pay legal fees to the Office of the Attorney General.	Provides an allocation to authorize expenditures from the Hospital Assessments Fund to pay legal fees to the Office of the Attorney General based on an MOU.		DHHS Mgt.	14	Other Special Revenue Funds	3		\$0	\$0	\$129,446	\$129,446	\$0	0.000	0.000
136	HHS-	93	Z036 Division of Licensing and Regulatory Services	C-A-1540	Provides funding in the Division of Licensing and Regulatory Services program in the event of facility receivership.	This initiative makes funds immediately available in the event that an institution must be placed in the custodial responsibility of a receiver.		DHHS Mgt.	14	Other Special Revenue Funds	2		\$0	\$0	\$200,000	\$200,000	\$0	0.000	0.000
137	HHS-	69	129 Bureau of Medical Services	C-A-1555	Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.	The current Medicaid Finance Team is comprised of staff from DHHS and DAFS. The team has been reorganized so that certain positions will report to the DAFS Support Specialist Claims position and others report to DHHS. This initiative will redistribute the appropriate positions to the appropriate department based on their mission and the cost allocation plan.		DHHS Mgt.	10	General Fund	1		(\$92,383)	(\$97,718)	\$92,383	\$97,718	\$0	(1.000)	(1.000)

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138	HHS-	69	129 Bureau of Medical Services	C-A-1555	Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.	The current Medicaid Finance Team is comprised of staff from DHHS and DAFS. The team has been reorganized so that certain positions will report to the DAFS Service Center and others report to DHHS. This initiative will redistribute the appropriate positions to the appropriate department based on their mission and the cost allocation plan.		DHHS Mgt.	13	Federal Expend. Fund	1		(\$92,389)	(\$97,725)	\$92,389	\$97,725	\$0	(2,000)	(2,000)
139	HHS-	149	142 Office of Management and Budget	C-A-1555	Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.	The current Medicaid Finance Team is comprised of staff from DHHS and DAFS. The team has been reorganized so that certain positions will report to the DAFS Service Center and others report to DHHS. This initiative will redistribute the appropriate positions to the appropriate department based on their mission and the cost allocation plan.		DHHS Mgt.	10	General Fund	1		(\$77,706)	(\$81,412)	\$77,706	\$81,412	\$0	(1,000)	(1,000)
140	HHS-	149	142 Office of Management and Budget	C-A-1555	Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.	The current Medicaid Finance Team is comprised of staff from DHHS and DAFS. The team has been reorganized so that certain positions will report to the DAFS Service Center and others report to DHHS. This initiative will redistribute the appropriate positions to the appropriate department based on their mission and the cost allocation plan.		DHHS Mgt.	14	Other Special Revenue Funds	1		(\$77,709)	(\$81,416)	\$77,709	\$81,416	\$0	(1,000)	(1,000)

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141	HHS-	69	129	Bureau of Medical Services	C-A-1557	Transfers and reallocates one Public Service Manager III position and related All Other from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.	Moves positions to the appropriate funding source to align with the assigned duties.	DHHS Mgt.	10	General Fund	1		(\$31,406)	(\$32,179)	(\$2,021)	(\$2,021)	\$0	(1.000)	(1.000)
142	HHS-	69	129	Bureau of Medical Services	C-A-1557	Transfers and reallocates one Public Service Manager III position and related All Other from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.	Moves positions to the appropriate funding source to align with the assigned duties.	DHHS Mgt.	13	Federal Expend. Fund	1		(\$94,212)	(\$96,533)	(\$2,021)	(\$2,021)	\$0	0.000	0.000
143	HHS-	149	142	Office of Management and Budget	C-A-1557	Transfers and reallocates one Public Service Manager III position and related All Other from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.	Moves positions to the appropriate funding source to align with the assigned duties.	DHHS Mgt.	10	General Fund	1		\$75,370	\$77,226	\$2,426	\$2,426	\$0	1.000	1.000
144	HHS-	149	142	Office of Management and Budget	C-A-1557	Transfers and reallocates one Public Service Manager III position and related All Other from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.	Moves positions to the appropriate funding source to align with the assigned duties.	DHHS Mgt.	14	Other Special Revenue Funds	1		\$50,248	\$51,486	\$1,616	\$1,616	\$0	0.000	0.000

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
145	HHS-	69	129	Bureau of Medical Services	C-A-1558	Transfers one Public Service Manager II position, 2 Public Service Manager I positions and one Senior Staff Accountant position and related All Other from the Department of Administrative and Financial Services to the Department of Health and Human Services for the MaineCare finance team.	The current Medicaid Finance Team is comprised of staff from DHHS and DAFS. The team has been reorganized so that certain positions will report to the DAFS Service Center and others report to DHHS. This initiative will redistribute the appropriate positions to the appropriate department based on their mission and the cost allocation plan.	DHHS Mgt.	10	General Fund	1		\$180,415	\$189,807	(\$180,415)	(\$189,807)	\$0	0.000	0.000
146	HHS-	69	129	Bureau of Medical Services	C-A-1558	Transfers one Public Service Manager II position, 2 Public Service Manager I positions and one Senior Staff Accountant position and related All Other from the Department of Administrative and Financial Services to the Department of Health and Human Services for the MaineCare finance team.	The current Medicaid Finance Team is comprised of staff from DHHS and DAFS. The team has been reorganized so that certain positions will report to the DAFS Service Center and others report to DHHS. This initiative will redistribute the appropriate positions to the appropriate department based on their mission and the cost allocation plan.	DHHS Mgt.	13	Federal Expend. Fund	1		\$180,429	\$189,826	(\$180,429)	(\$189,826)	\$0	4.000	4.000
147	HHS-	69	129	Bureau of Medical Services	C-A-1569	Transfers and reallocates 2 Public Service Coordinator I positions, one Public Service Manager II position, and one Director of Special Projects position and related All Other funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Medical Services program.	Moves positions to the appropriate funding source to align with the assigned duties.	DHHS Mgt.	10	General Fund	1		\$197,631	\$205,104	\$7,648	\$7,648	\$0	0.000	0.000

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
148	HHS-69	129	Bureau of Medical Services	C-A-1569	Transfers and reallocates 2 Public Service Coordinator I positions, one Public Service Manager II position, and one Director of Special Projects position and related All Other funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Medical Services program.	Moves positions to the appropriate funding source to align with the assigned duties.		DHHS Mgt.	13	Federal Expend. Fund	1		\$197,639	\$205,123	\$10,154	\$10,154	\$0	4.000	4.000
149	HHS-149	142	Office of Management and Budget	C-A-1569	Transfers and reallocates 2 Public Service Coordinator I positions, one Public Service Manager II position, and one Director of Special Projects position and related All Other funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Medical Services program.	Moves positions to the appropriate funding source to align with the assigned duties.		DHHS Mgt.	10	General Fund	1		(\$208,640)	(\$216,393)	(\$8,450)	(\$8,450)	\$0	0.000	0.000
150	HHS-149	142	Office of Management and Budget	C-A-1569	Transfers and reallocates 2 Public Service Coordinator I positions, one Public Service Manager II position, and one Director of Special Projects position and related All Other funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Medical Services program.	Moves positions to the appropriate funding source to align with the assigned duties.		DHHS Mgt.	14	Other Special Revenue Funds	1		(\$186,630)	(\$193,834)	(\$3,682)	(\$3,682)	\$0	(4.000)	(4.000)

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
151	HHS-	97	Z019	Food Supplement Administration	C-A-1852	Transfers and reallocates one limited-period Social Services Program Specialist I position from 100% Federal Expenditures Fund in the Food Stamps Administration program to 25% General Fund and 75% Other Special Revenue Funds in the Office for Family Independence program, and extends the position to June 13, 2015.	Moves positions to the appropriate funding source to align with the assigned duties.	DHHS Mgt.	13	Federal Expend. Fund	1		(\$14,466)	\$0	\$0	\$0	\$0	0.000	0.000
152	HHS-	141	Z020	Office for Family Independence	C-A-1852	Transfers and reallocates one limited-period Social Services Program Specialist I position from 100% Federal Expenditures Fund in the Food Stamps Administration program to 25% General Fund and 75% Other Special Revenue Funds in the Office for Family Independence program, and extends the position to June 13, 2015.	Moves positions to the appropriate funding source to align with the assigned duties.	DHHS Mgt.	10	General Fund	1		\$15,639	\$16,641	\$0	\$0	\$0	0.000	0.000
153	HHS-	141	Z020	Office for Family Independence	C-A-1852	Transfers and reallocates one limited-period Social Services Program Specialist I position from 100% Federal Expenditures Fund in the Food Stamps Administration program to 25% General Fund and 75% Other Special Revenue Funds in the Office for Family Independence program, and extends the position to June 13, 2015.	Moves positions to the appropriate funding source to align with the assigned duties.	DHHS Mgt.	14	Other Special Revenue Funds	1		\$46,919	\$49,926	\$0	\$0	\$0	0.000	0.000

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154	HHS-	102	143 Health - Bureau of	C-A-7000	Transfers one Secretary Specialist position assigned to the tobacco enforcement program from the Office of the Attorney General, Human Services Division program to the Department of Health and Human Services, Health - Bureau of program.	The Tobacco Enforcement Program provides critical support for both state and federal enforcement of laws and enables compliance with statutory obligations as well as Synar requirements. The Tobacco Enforcement Program is currently managed in the Attorney General's Office with one position funded by Maine Center for Disease Control through a contract with the federal Food and Drug Administration (FDA). Oversight of the Tobacco Enforcement Program will be transferred to the Department of Health and Human Services, Maine Center for Disease Control.		DHHS Mgt.	14	Other Special Revenue Funds	3		\$74,322	\$76,507	(\$66,353)	(\$68,641)	\$0	1.000	1.000
155	HHS-	145	140 Office of Elder Services Central Office	C-A-7017	Reallocates 50% of the cost of one Management Analyst II position and related All Other from the Federal Expenditures Fund to the General Fund within the Office of Elder Services - Central Office program.	This change in funding will accurately represent the work that is being performed by this position.		DHHS Mgt.	10	General Fund	1		\$37,090	\$38,314	\$1,964	\$1,964	\$0	0.000	0.000
156	HHS-	145	140 Office of Elder Services Central Office	C-A-7017	Reallocates 50% of the cost of one Management Analyst II position and related All Other from the Federal Expenditures Fund to the General Fund within the Office of Elder Services - Central Office program.	This change in funding will accurately represent the work that is being performed by this position.		DHHS Mgt.	13	Federal Expend. Fund	1		(\$37,090)	(\$38,314)	(\$1,964)	(\$1,964)	\$0	0.000	0.000
157	HHS-	184	100 Child Support		RECLASSIFICATIONS	No justification provided.		DHHS Mgt.	10	General Fund	1		\$5,367	\$5,709	(\$5,367)	(\$5,709)	\$0	0.000	0.000

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158	HHS-	184	100	Child Support	RECLASSIFICATIONS	No justification provided.		DHHS Mgt.	13	Federal Expend. Fund	1		\$14,948	\$15,939	\$532	\$567	\$0	0.000	0.000
159	HHS-	184	100	Child Support	RECLASSIFICATIONS	No justification provided.		DHHS Mgt.	14	Other Special Revenue Funds	1		\$2,119	\$2,278	\$75	\$81	\$0	0.000	0.000
160	HHS-	184	140	Office of Elder Services Central Office	RECLASSIFICATIONS	No justification provided.		DHHS Mgt.	13	Federal Expend. Fund	1		\$5,871	\$6,044	\$98	\$101	\$0	0.000	0.000
185	HHS-	145	140	Office of Elder Services Central Office	C-A-1520	Establishes one limited-period Social Services Program Specialist II position and related All Other in the Office of Elder Services Central Office program. The position will end on June 13, 2015.	This initiative provides funding for a position that will serve as the Grants Manager of the Evidence-Based Grant (Maine SAVVY Caregiver Project) grant, and the All Other to carry out the requirements of the grant. The position will end on 6/30/15.	Elder Services	13	Federal Expend. Fund	1		\$82,960	\$88,337	\$4,041	\$4,041	\$0	0.000	0.000

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186	HHS-	145	140	Office of Elder Services Central Office	C-A-1533	Provides funding in the Office of Elder Services - Central Office program for the Homeward Bound/Money Follows the Person grant award.	Increases funding for FY14 and FY15 grant year in accordance with Homeward Bound/Money Follows the Person grant budget. This 5 year grant was awarded to support Maine's efforts to enable MaineCare members to leave nursing facilities (and other institutions) to return to their home and live more independently. This grant provides support for each person to overcome barriers that keep them in a nursing home (and are not currently provided by MaineCare: finding housing to move into; home modifications to provide access and support; help in planning and arranging for in-home support services; and, technology to support health and safety in the home. These services are provided for up to 1 year to each member. In addition to the targeted populations it is anticipated that Homeward Bound will support individuals moving from nursing facilities into the community under the "Other Related Conditions (ORC) waiver.	Elder Services	13	Federal Expend. Fund	5		\$0	\$0	\$379,948	\$365,586	\$0	0.000	0.000
187	HHS-	145	140	Office of Elder Services Central Office	C-A-1583	Provides funding in the Office of Elder Services Central Office program in order to maintain the current budget level of the Maine Long-Term Care Ombudsman Program.	Provides funding for the Long term Care Ombudsman Program which is federally mandated under the Older Americans Act. Historically the funds requested were provided by CMS. In November of 2010 the CMS Regional Office informally notified the Department that it considered it inappropriate to allocate Title XIX CMS funds to the LTCOP. Earlier this year, the CMS Regional Office instructed the Department to stop allocating these funds to the LTCOP. These funds are needed to maintain the direct services the LTCOP provides to Maine's elderly population receiving long term care services and supports in our nursing homes and other residential care facilities, and through our home and community based programs.	Elder Services	10	General Fund	1		\$0	\$0	\$202,615	\$202,615	\$0	0.000	0.000
200	FHM-	12	950	FHM - Health Education Centers	C-A-1	Provides additional funding for the University of New England administered medical recruitment centers that address health professional work shortages in Maine's rural and underserved area.	This initiative will provide funding to allow the centers to continue operation.	FHM	24	Fund for a Healthy Maine	2		\$0	\$0	\$4,647	\$9,647	\$0	0.000	0.000

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201	FHM-	4	Z070	FHM - Dirigo Health	C-A-7000	Reduces funding in the FHM - Dirigo Health program that is no longer required.	No justification provided.	FHM	24	Fund for a Healthy Maine	1		\$0	\$0	(\$1,161,647)	(\$1,161,647)	\$0	0.000	0.000	
202	HHS-	133	147	Medical Care - Payments to Providers	C-A-7023	Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.	Don't see the deappropriation for GF	FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$3,000,000	\$2,400,000	\$0	0.000	0.000
203	HHS-	102	143	Health - Bureau of	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.	25 FHM-Oral Health 28 FHM-Donated Dental 29 FHM-Immunization	FHM	24	Fund for a Healthy Maine	25		\$0	\$0	\$300,000	\$300,000	\$0	0.000	0.000
204	HHS-	102	143	Health - Bureau of	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.	25 FHM-Oral Health 28 FHM-Donated Dental 29 FHM-Immunization	FHM	24	Fund for a Healthy Maine	28		\$0	\$0	\$36,463	\$36,463	\$0	0.000	0.000
205	HHS-	102	143	Health - Bureau of	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.	25 FHM-Oral Health 28 FHM-Donated Dental 29 FHM-Immunization	FHM	24	Fund for a Healthy Maine	29		\$0	\$0	\$1,078,884	\$1,078,884	\$0	0.000	0.000

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206	HHS-	134	147 Medical Care - Payments to Providers	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$18,175,419	\$18,175,419	\$0	0.000	0.000
207	HHS-	113	202 Low-cost Drugs To Maine's Elderly	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$10,434,920	\$10,434,920	\$0	0.000	0.000
208	HHS-	158	228 Purchased Social Services	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$1,971,118	\$1,971,118	\$0	0.000	0.000
209	HHS-	100	545 Head Start	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	24	Fund for a Healthy Maine	4		\$0	\$0	\$1,354,580	\$1,354,580	\$0	0.000	0.000
210	HHS-	41	679 Office of Substance Abuse	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$1,848,306	\$1,848,306	\$0	0.000	0.000

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211	HHS-	45	844 Office of Substance Abuse - Medicaid Seed	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$1,275,642	\$1,275,642	\$0	0.000	0.000
212	FHM-	15	948 FHM - Substance Abuse	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$1,848,306)	(\$1,848,306)	\$0	0.000	0.000
213	FHM-	15	948 FHM - Substance Abuse	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	2		\$0	\$0	(\$1,275,642)	(\$1,275,642)	\$0	0.000	0.000
214	FHM-	12	950 FHM - Health Education Centers	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	No justification provided		FHM	11	Fund for a Healthy Maine	2		\$0	\$0	(\$100,353)	(\$100,353)	\$0	0.000	0.000
215	FHM-	12	950 FHM - Health Education Centers	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	No justification provided		FHM	24	Fund for a Healthy Maine	2		\$0	\$0	\$100,353	\$100,353	\$0	0.000	0.000
216	FHM-	10	951 FHM - Dental Education	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	No justification provided		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$237,740)	(\$237,740)	\$0	0.000	0.000

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217	FHM-	10	951 FHM - Dental Education	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	No justification provided		FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$237,740	\$237,740	\$0	0.000	0.000
218	FHM-	17	953 FHM - Bureau of Health	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$300,000)	(\$300,000)	\$0	0.000	0.000
219	FHM-	19	958 FHM - Donated Dental	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$36,463)	(\$36,463)	\$0	0.000	0.000
220	FHM-	21	959 FHM - Head Start	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$1,354,580)	(\$1,354,580)	\$0	0.000	0.000
221	FHM-	23	960 FHM - Medical Care	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$18,175,419)	(\$18,175,419)	\$0	0.000	0.000

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222	FHM-	24	961 FHM - Purchased Social Services	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$1,971,118)	(\$1,971,118)	\$0	0.000	0.000
223	FHM-	20	Z015 FHM - Drugs for the Elderly and Disabled	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$10,434,920)	(\$10,434,920)	\$0	0.000	0.000
224	FHM-	22	Z048 FHM - Immunization	C-A-7090	Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$1,078,884)	(\$1,078,884)	\$0	0.000	0.000
225	FHM-	7	Z068 FHM - School Breakfast Program	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	No justification provided		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$213,720)	(\$213,720)	\$0	0.000	0.000
226	FHM-	7	Z068 FHM - School Breakfast Program	C-A-7090	Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	No justification provided		FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$213,720	\$213,720	\$0	0.000	0.000
227	FHM-	4	Z070 FHM - Dirigo Health	C-A-7090	Transfers funding related to a new separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	24	Fund for a Healthy Maine	1		\$0	\$0	\$1,161,647	\$1,161,647	\$0	0.000	0.000

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
228	FHM-4	Z070	FHM - Dirigo Health	C-A-7090	Transfers funding related to a new separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	1		\$0	\$0	(\$1,161,647)	(\$1,161,647)	\$0	0.000	0.000
229	HHS-102	143	Health - Bureau of	C-A-7092	Transfers funding and positions related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.	30 FHM-Tobacco Prevention and Control 27 FHM-Public Health Infrastructure 26 FHM-Community School Grants	FHM	24	Fund for a Healthy Maine	27		\$91,390	\$97,609	\$1,258,314	\$1,258,314	\$0	1.000	1.000
230	HHS-102	143	Health - Bureau of	C-A-7092	Transfers funding and positions related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.	30 FHM-Tobacco Prevention and Control 27 FHM-Public Health Infrastructure 26 FHM-Community School Grants	FHM	24	Fund for a Healthy Maine	30		\$574,885	\$595,191	\$5,821,987	\$5,821,987	\$0	7.000	7.000
231	HHS-102	143	Health - Bureau of	C-A-7092	Transfers funding and positions related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.	30 FHM-Tobacco Prevention and Control 27 FHM-Public Health Infrastructure 26 FHM-Community School Grants	FHM	24	Fund for a Healthy Maine	26		\$227,374	\$237,752	\$4,781,144	\$4,781,144	\$0	0.000	0.000
232	FHM-1	947	FHM - Attorney General	C-A-7092	Transfers funding and positions related to a new separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	No justification provided.		FHM	24	Fund for a Healthy Maine	1		\$93,309	\$99,303	\$21,224	\$21,224	\$0	1.000	1.000
233	FHM-1	947	FHM - Attorney General	C-A-7092	Transfers funding and positions related to a new separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	No justification provided.		FHM	11	Fund for a Healthy Maine	1		(\$93,309)	(\$99,303)	(\$21,224)	(\$21,224)	\$0	(1.000)	(1.000)

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
234	FHM-	17	953 FHM - Bureau of Health	C-A-7092	Transfers funding and positions related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	2		(\$574,885)	(\$595,191)	(\$5,821,987)	(\$5,821,987)	\$0	(7.000)	(7.000)
235	FHM-	17	953 FHM - Bureau of Health	C-A-7092	Transfers funding and positions related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	7		(\$227,374)	(\$237,752)	(\$4,781,144)	(\$4,781,144)	\$0	0.000	0.000
236	FHM-	17	953 FHM - Bureau of Health	C-A-7092	Transfers funding and positions related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.	Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.		FHM	11	Fund for a Healthy Maine	8		(\$91,390)	(\$97,609)	(\$1,258,314)	(\$1,258,314)	\$0	(1.000)	(1.000)
237	FHM-	26	921 Fund for a Healthy Maine		Caps the transfer to FHM from Hollywood Casino at \$4.5m each year of the biennium.	No justification provided.	Is not reflected on BoB's fiscal note but does show up in BFMS. FY 14 \$446,587, FY 15 \$501,109	FHM	10	General Fund	1		\$0	\$0	\$0	\$0	\$0	0.000	0.000
238	FHM-	26	921 Fund for a Healthy Maine		Caps the transfer to FHM from Hollywood Casino at \$4.5m each year of the biennium.	No justification provided.	Is not reflected on BoB's fiscal note but does show up in BFMS. FY 14 \$446,587, FY 15 \$501,109	FHM	11	Fund for a Healthy Maine	1		\$0	\$0	\$0	\$0	\$0	0.000	0.000
253	HHS-	177	848 Maine Health Data Organization	C-A-7000	Reduces funding for information technology services to realign allocations with projected resources.	No justification provided.		HHS Other	14	Other Special Revenue Funds	1		\$0	\$0	(\$182,550)	(\$182,550)	\$0	0.000	0.000

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258	HHS-	69	129	Bureau of Medical Services	C-A-1504	Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases version 10.	Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases version 10.	MaineCare Admin	10	General Fund	1		\$0	\$0	\$967,983	\$511,853	\$0	0.000	0.000
259	HHS-	69	129	Bureau of Medical Services	C-A-1504	Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases version 10.	Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases version 10.	MaineCare Admin	13	Federal Expend. Fund	1		\$0	\$0	\$8,368,872	\$4,606,679	\$0	0.000	0.000
260	HHS-	69	129	Bureau of Medical Services	C-A-1535	Provides funding in the Bureau of Medical Services program in order to comply with federal updates and the seven conditions and standards.	Implementation by 10/1/2013 of necessary eligibility changes to comply with federal updates and upgrades related to the seven conditions and standards. (MECMS)	MaineCare Admin	10	General Fund	1		\$0	\$0	\$1,250,000	\$0	\$0	0.000	0.000
261	HHS-	69	129	Bureau of Medical Services	C-A-1535	Provides funding in the Bureau of Medical Services program in order to comply with federal updates and the seven conditions and standards.	Implementation by 10/1/2013 of necessary eligibility changes to comply with federal updates and upgrades related to the seven conditions and standards. (MECMS)	MaineCare Admin	13	Federal Expend. Fund	1		\$0	\$0	\$11,650,162	\$0	\$0	0.000	0.000
262	HHS-	69	129	Bureau of Medical Services	C-A-1570	Provides funding in the Bureau of Medical Services program Federal Block Grant Fund to preserve current coverage and to reach additional uninsured children.	Provides funding in the Bureau of Medical Services program, Federal Block Grant Fund, in order to preserve coverage for children, and to provide the resources to reach additional uninsured children.	MaineCare Admin	15	Federal Block Grant Fund	2		\$0	\$0	\$2,000,000	\$2,000,000	\$0	0.000	0.000

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
263	HHS-	132	147	Medical Care - Payments to Providers	C-A-7019	Provides funding to repay the Federal Government for payment management system negative balance funds prior to fiscal year 2011-12.	Provides funding to repay the federal government related to Payment Management System negative balance funds prior to fiscal year 2011-12.	MaineCare Admin	10	General Fund	1		\$0	\$0	\$9,000,000	\$0	\$0	0.000	0.000
285	HHS-	134	147	Medical Care - Payments to Providers	C-A-7025	Reduces funding to reflect the dissolution of the Dirigo Health program.	No justification provided.	MaineCare Baseline Adjust.	14	Other Special Revenue Funds	3		\$0	\$0	\$0	(\$9,614,390)	\$0	0.000	0.000
286	HHS-	125	147	Medical Care - Payments to Providers	C-A-1579	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.	MaineCare Cycle Payments	10	General Fund	1		\$0	\$0	\$103,512,230	\$130,613,201	\$0	0.000	0.000
287	HHS-	125	147	Medical Care - Payments to Providers	C-A-1579	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.	MaineCare Cycle Payments	13	Federal Expend. Fund	1		\$0	\$0	\$168,142,350	\$212,020,842	\$0	0.000	0.000
288	HHS-	113	202	Low-cost Drugs To Maine's Elderly	C-A-1579	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.	MaineCare Cycle Payments	10	General Fund	1		\$0	\$0	\$112,154	\$112,154	\$0	0.000	0.000

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289	HHS-	31	731	Mental Health Services - Child Medicaid	C-A-1579	Provides funding in MaineCare and MaineCare related accounts to make cycle payments and payments to providers to reflect increased healthcare costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.	MaineCare Cycle Payments	10	General Fund	17		\$0	\$0	\$238,173	\$238,173	\$0	0.000	0.000
290	HHS-	38	732	Mental Health Services - Community Medicaid	C-A-1579	Provides funding in MaineCare and MaineCare related accounts to make cycle payments and payments to providers to reflect increased healthcare costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization. This request reflects the savings associated with the Centers for Medicare and Medicaid Services approval of Maine's State Plan Amendment.	MaineCare Cycle Payments	10	General Fund	14		\$0	\$0	\$138,229	\$138,229	\$0	0.000	0.000
291	HHS-	156	Z009	PNMI Room and Board	C-A-7002	Reduces funding by eliminating state-funded medical coverage for individuals who are meeting a deductible necessary to become MaineCare eligible and who reside in private nonmedical institutions.	This initiative reduces funding by eliminating state-funded medical coverage for individuals who are meeting a deductible necessary to become MaineCare eligible and who reside in private nonmedical institutions. The state is paying 100 percent of their services (less cost of care) while the individual is meeting their deductible. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	MaineCare Eligibility/Recipients	10	General Fund	1		\$0	\$0	(\$386,000)	(\$386,000)	\$0	0.000	0.000
292	HHS-	126	147	Medical Care - Payments to Providers	C-A-7004	Reduces funding through the elimination of the elderly low-cost drug program.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	MaineCare Eligibility/Recipients	10	General Fund	1		\$0	\$0	(\$3,064,775)	(\$3,064,775)	\$0	0.000	0.000
293	HHS-	126	147	Medical Care - Payments to Providers	C-A-7004	Reduces funding through the elimination of the elderly low-cost drug program.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	MaineCare Eligibility/Recipients	13	Federal Expend. Fund	1		\$0	\$0	(\$4,960,297)	(\$4,906,031)	\$0	0.000	0.000

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294	HHS-	113	202 Low-cost Drugs To Maine's Elderly	C-A-7004	Reduces funding through the elimination of the elderly low-cost drug program.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	No FHM-DEL initiative?	MaineCare Eligibility/Recipients	10	General Fund	1		\$0	\$0	(\$3,943,651)	(\$3,943,651)	\$0	0.000	0.000
295	HHS-	128	147 Medical Care - Payments to Providers	C-A-7009	Reduces funding by eliminating the ineligible spouse disregard.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Eligibility/Recipients	10	General Fund	1		\$0	\$0	(\$190,977)	(\$436,519)	\$0	0.000	0.000
296	HHS-	128	147 Medical Care - Payments to Providers	C-A-7009	Reduces funding by eliminating the ineligible spouse disregard.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Eligibility/Recipients	13	Federal Expend. Fund	1		\$0	\$0	(\$309,094)	(\$698,771)	\$0	0.000	0.000
297	HHS-	138	148 Nursing Facilities	C-A-7009	Reduces funding by eliminating the ineligible spouse disregard.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Eligibility/Recipients	10	General Fund	1		\$0	\$0	(\$17,331)	(\$39,614)	\$0	0.000	0.000
298	HHS-	138	148 Nursing Facilities	C-A-7009	Reduces funding by eliminating the ineligible spouse disregard.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Eligibility/Recipients	13	Federal Expend. Fund	1		\$0	\$0	(\$28,049)	(\$63,413)	\$0	0.000	0.000

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299	HHS-	129	147	Medical Care - Payments to Providers	C-A-7010	Reduces funding by eliminating crossover payments related to the roll-back of the Medicare Savings Program to the federal minimum.	This initiative would eliminate the crossover payments related to the roll-back of the limits for the Medicare Savings Program to 100% FPL for Qualified Medicare Beneficiaries, 120% FPL for Specified Low-income Medicare Beneficiaries and 135% FPL for Qualified individuals. The savings assume an effective date of January 1, 2014.	MaineCare Eligibility/Recipients	10	General Fund	1		\$0	\$0	(\$7,747,035)	(\$8,263,504)	\$0	0.000	0.000
300	HHS-	129	147	Medical Care - Payments to Providers	C-A-7010	Reduces funding by eliminating crossover payments related to the roll-back of the Medicare Savings Program to the federal minimum.	This initiative would eliminate the crossover payments related to the roll-back of the limits for the Medicare Savings Program to 100% FPL for Qualified Medicare Beneficiaries, 120% FPL for Specified Low-income Medicare Beneficiaries and 135% FPL for Qualified individuals. The savings assume an effective date of January 1, 2014.	MaineCare Eligibility/Recipients	13	Federal Expend. Fund	1		\$0	\$0	(\$12,538,472)	(\$13,228,053)	\$0	0.000	0.000
301	HHS-	133	147	Medical Care - Payments to Providers	C-A-7022	Reduces funding from rolling back the limits of the Medicare Savings Program to the federal minimum levels as well as reinstating the asset test.	No justification provided.	MaineCare Eligibility/Recipients	10	General Fund	1		\$0	\$0	(\$3,935,612)	(\$3,935,612)	\$0	0.000	0.000
302	HHS-	133	147	Medical Care - Payments to Providers	C-A-7022	Reduces funding from rolling back the limits of the Medicare Savings Program to the federal minimum levels as well as reinstating the asset test.	No justification provided.	MaineCare Eligibility/Recipients	13	Federal Expend. Fund	1		\$0	\$0	(\$6,369,735)	(\$6,300,050)	\$0	0.000	0.000
303	HHS-	49	105	Riverview Psychiatric Center	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	14	Other Special Revenue Funds	20		(\$206,629)	(\$277,827)	(\$79,785)	(\$101,853)	\$0	0.000	0.000

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304	HHS-	22	120	Dorothea Dix Psychiatric Center	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	14	Other Special Revenue Funds	25		(\$138,172)	(\$183,427)	(\$13,979)	(\$17,846)	\$0	0.000	0.000
305	HHS-	125	147	Medical Care - Payments to Providers	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	10	General Fund	1		\$0	\$0	\$9,916,306	\$13,161,021	\$0	0.000	0.000
306	HHS-	125	147	Medical Care - Payments to Providers	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	13	Federal Expend. Fund	1		\$0	\$0	(\$15,507,670)	(\$20,612,371)	\$0	0.000	0.000
307	HHS-	125	147	Medical Care - Payments to Providers	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	24	Fund for a Healthy Maine	1		\$0	\$0	\$371,472	\$495,296	\$0	0.000	0.000
308	HHS-	138	148	Nursing Facilities	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	10	General Fund	1		\$0	\$0	\$2,410,677	\$3,214,235	\$0	0.000	0.000

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309	HHS-	138	148	Nursing Facilities	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	13	Federal Expend. Fund	1		\$0	\$0	(\$2,410,677)	(\$3,214,235)	\$0	0.000	0.000
310	HHS-	27	705	Medicaid Services - Developmental Services	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	10	General Fund	12		\$0	\$0	\$853,234	\$1,137,645	\$0	0.000	0.000
311	HHS-	31	731	Mental Health Services - Child Medicaid	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	10	General Fund	17		\$0	\$0	\$777,675	\$1,036,900	\$0	0.000	0.000
312	HHS-	38	732	Mental Health Services - Community Medicaid	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	10	General Fund	14		\$0	\$0	\$896,696	\$1,195,593	\$0	0.000	0.000
313	HHS-	18	733	Disproportionate Share - Riverview Psychiatric Center	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	MaineCare FMAP	10	General Fund	10		\$206,629	\$277,827	\$79,785	\$101,853	\$0	0.000	0.000

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Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
314	HHS-	18	734 Disproportionate Share - Dorothea Dix Psychiatric Center	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.		MaineCare FMAP	10	General Fund	15		\$138,172	\$183,427	\$13,979	\$17,846	\$0	0.000	0.000
315	HHS-	45	844 Office of Substance Abuse - Medicaid Seed	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.		MaineCare FMAP	10	General Fund	1		\$0	\$0	\$93,973	\$125,298	\$0	0.000	0.000
316	HHS-	45	844 Office of Substance Abuse - Medicaid Seed	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.		MaineCare FMAP	24	Fund for a Healthy Maine	1		\$0	\$0	\$26,072	\$34,762	\$0	0.000	0.000
317	HHS-	14	987 Developmental Services Waiver - MaineCare	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.		MaineCare FMAP	10	General Fund	16		\$0	\$0	\$1,870,359	\$2,493,813	\$0	0.000	0.000
318	HHS-	16	Z006 Developmental Services Waiver - Supports	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.		MaineCare FMAP	10	General Fund	1		\$0	\$0	\$260,839	\$347,785	\$0	0.000	0.000

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319	HHS-	53	Z042 Traumatic Brain Injury Seed	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.		MaineCare FMAP	10	General Fund	1		\$0	\$0	\$2,479	\$3,305	\$0	0.000	0.000
320	HHS-	127	147 Medical Care - Payments to Providers	C-A-7005	Reduces funding by reducing reimbursement to critical access hospitals from 109% to 101% of allowable costs.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Hospitals	10	General Fund	1		\$0	\$0	(\$2,448,000)	(\$2,448,000)	\$0	0.000	0.000
321	HHS-	127	147 Medical Care - Payments to Providers	C-A-7005	Reduces funding by reducing reimbursement to critical access hospitals from 109% to 101% of allowable costs.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Hospitals	13	Federal Expend. Fund	1		\$0	\$0	(\$3,962,055)	(\$3,918,710)	\$0	0.000	0.000
322	HHS-	127	147 Medical Care - Payments to Providers	C-A-7006	Reduces funding by reducing hospital reimbursement rates for outpatient services by 10% in the MaineCare Benefits Manual, Chapter III, section 45, Hospital Services.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Hospitals	10	General Fund	1		\$0	\$0	(\$4,900,000)	(\$4,900,000)	\$0	0.000	0.000
323	HHS-	127	147 Medical Care - Payments to Providers	C-A-7006	Reduces funding by reducing hospital reimbursement rates for outpatient services by 10% in the MaineCare Benefits Manual, Chapter III, section 45, Hospital Services.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Hospitals	13	Federal Expend. Fund	1		\$0	\$0	(\$7,930,584)	(\$7,843,823)	\$0	0.000	0.000

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324	HHS-	129	147	Medical Care - Payments to Providers	C-A-7011	Adjusts funding to reflect an update of the hospital tax base year from 2008 to 2011.	No justification provided.	Need to change to gross FY 14 - \$13,322,462; FY 15 -\$18,025,709 to be consistent with Part QQ	MaineCare Hospitals	10	General Fund	1	\$0	\$0	(\$13,170,490)	(\$17,869,596)	\$0	0.000	0.000
325	HHS-	129	147	Medical Care - Payments to Providers	C-A-7011	Adjusts funding to reflect an update of the hospital tax base year from 2008 to 2011.	No justification provided.	Need to change to gross FY 14 - \$13,322,462; FY 15 -\$18,025,709 to be consistent with Part QQ	MaineCare Hospitals	14	Other Special Revenue Funds	4	\$0	\$0	\$13,170,490	\$17,869,596	\$0	0.000	0.000
326	HHS-	193	147	Medical Care - Payments to Providers	C-A-7011	Increased dedicated revenue from updating of the hospital tax base year from 2008 to 2011.	No justification provided.	Entered gross amount per 2/1/13 DHHS e-mail. FY 14 \$13,322,462, FY 15 \$18,025,709. Match limited by UPL	MaineCare Hospitals	14	Other Special Revenue Funds	4	\$0	\$0	\$0	\$0	\$0	0.000	0.000
327	HHS-	132	147	Medical Care - Payments to Providers	C-A-7021	Provides funding to increase hospital reimbursement.	No justification provided.	Related to Part QQ	MaineCare Hospitals	10	General Fund	1	\$0	\$0	\$152,000	\$156,000	\$0	0.000	0.000
328	HHS-	132	147	Medical Care - Payments to Providers	C-A-7021	Provides funding to increase hospital reimbursement.	No justification provided.	Related to Part QQ	MaineCare Hospitals	13	Federal Expend. Fund	1	\$0	\$0	\$246,114	\$249,722	\$0	0.000	0.000

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329	HHS-	131	147	Medical Care - Payments to Providers	C-A-7015	Reduces funding by implementing targeted care management for the top 20% of high-cost members with capitated managed care.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	MaineCare Other	10	General Fund	1		\$0	\$0	(\$6,567,000)	(\$15,467,000)	\$0	0.000	0.000
330	HHS-	131	147	Medical Care - Payments to Providers	C-A-7015	Reduces funding by implementing targeted care management for the top 20% of high-cost members with capitated managed care.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	MaineCare Other	13	Federal Expend. Fund	1		\$0	\$0	(\$10,628,601)	(\$24,759,268)	\$0	0.000	0.000
331	HHS-	131	147	Medical Care - Payments to Providers	C-A-7016	Adjusts funding as a result of an enhanced Federal Medical Assistance Percentage available as a result of the federal State Balancing Incentives Payments Program.	No justification provided.	MaineCare Other	10	General Fund	1		\$0	\$0	(\$8,100,000)	(\$8,100,000)	\$0	0.000	0.000
332	HHS-	131	147	Medical Care - Payments to Providers	C-A-7016	Adjusts funding as a result of an enhanced Federal Medical Assistance Percentage available as a result of the federal State Balancing Incentives Payments Program.	No justification provided.	MaineCare Other	13	Federal Expend. Fund	1		\$0	\$0	\$8,100,000	\$8,100,000	\$0	0.000	0.000
333	HHS-	132	147	Medical Care - Payments to Providers	C-A-7018	Provides funding in order to repay the Federal Government for single state audit findings	This initiative will be used to repay the Federal Government for single state audit findings from fiscal year 2007-08 and 2008-09.	MaineCare Other	10	General Fund	1		\$0	\$0	\$3,730,519	\$0	\$0	0.000	0.000

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334	HHS-	124	147	Medical Care - Payments to Providers	C-A-1565	Provides funding in the Medical Care - Payment to Providers program for school-based services.	Provides funding for a transfer from the Department of Education for Special Purpose Private Schools.	MaineCare Other Providers	14	Other Special Revenue Funds	14		\$0	\$0	\$12,000,000	\$12,000,000	\$0	0.000	0.000	
335	HHS-	126	147	Medical Care - Payments to Providers	C-A-7003	Reduces funding by limiting reimbursement for services provided to dually-eligible members to licensed clinical social workers.	This initiative will eliminate reimbursements to licensed clinical professional counselors and licensed marriage and family therapists for services provided to dually-eligible members. These services will only be reimbursed when provided by licensed clinical social workers, which aligns with Medicare policy. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	MaineCare Other Providers	10	General Fund	1		\$0	\$0	(\$3,300,000)	(\$3,300,000)	\$0	0.000	0.000	
336	HHS-	126	147	Medical Care - Payments to Providers	C-A-7003	Reduces funding by limiting reimbursement for services provided to dually-eligible members to licensed clinical social workers.	This initiative will eliminate reimbursements to licensed clinical professional counselors and licensed marriage and family therapists for services provided to dually-eligible members. These services will only be reimbursed when provided by licensed clinical social workers, which aligns with Medicare policy. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	MaineCare Other Providers	13	Federal Expend. Fund	1		\$0	\$0	(\$5,314,005)	(\$5,282,575)	\$0	0.000	0.000	
337	HHS-	130	147	Medical Care - Payments to Providers	C-A-7014	Reduces funding by eliminating therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, sections 67 and 45.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	Also proposed in LD 250 but revised by AFA	MaineCare Other Providers	10	General Fund	1		\$0	\$0	(\$640,000)	(\$640,000)	\$0	0.000	0.000
338	HHS-	130	147	Medical Care - Payments to Providers	C-A-7014	Reduces funding by eliminating therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, sections 67 and 45.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	Also proposed in LD 250 but revised by AFA	MaineCare Other Providers	13	Federal Expend. Fund	1		\$0	\$0	(\$1,035,831)	(\$1,024,500)	\$0	0.000	0.000

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340	HHS-	55	146	Additional Support for People in Retraining and Employment	C-A-1505	Reduces funding to align allocations with existing resources.	Eliminates the allocation in the Additional Support for Persons in Retraining and Employment program Federal Expenditures Fund which is now funded by a Federal Block Grant.	Public Assistance	13	Federal Expend. Fund	1		\$0	\$0	(\$813,973)	(\$813,973)	\$0	0.000	0.000
341	HHS-	97	Z019	Food Supplement Administration	C-A-1506	Continues 2 limited-period Customer Representative Associate II positions in the Food Supplement Administration program established by Financial Order 000216 F2 through June 13, 2015.	This initiative continues two limited-period Customer Representative Associate II - Human Services positions in the Food Supplement Administration program. Current federal grant funding from the United States Department of Agriculture (USDA) is available for the Food Stamp Employment and Training Program component of the Supplemental Nutrition Assistance Program (SNAP). Certain individuals eligible for food supplement assistance are required to pursue education and training or workfare opportunities. These 2 positions provide employment and other mandated services to these food supplement recipients, including identifying and removing barriers to employment, on a statewide basis and will allow Maine to meet its approved USDA Employment and Training plan. These positions will end on June 13, 2015.	Public Assistance	13	Federal Expend. Fund	1		\$116,279	\$121,703	\$13,017	\$13,017	\$0	0.000	0.000
342	HHS-	171	138	Temporary Assistance for Needy Families	C-A-1513	Reduces funding to align allocations with existing resources.	Account over allocated. Collections average \$104,000,000 with operating transfer of \$15,000,000. Transfers do not use allotment.	Public Assistance	14	Other Special Revenue Funds	1		\$0	\$0	(\$21,837,764)	(\$21,837,764)	\$0	0.000	0.000
343	HHS-	165	131	State Supplement to Federal Supplemental Security Income	C-A-7008	Reduces funding by eliminating state supplemental benefits for legal non-citizens.	This initiative will eliminate monthly cash payments to 82 legal non-citizens to be consistent with federal Social Security Income benefits. This will bring Maine into alignment with the majority of states that do not offer cash benefits. Nine months of savings are projected for fiscal year 2013-14 to allow for rulemaking. One-time funding for technology costs is included in FY 14.	Public Assistance	10	General Fund	1		\$0	\$0	(\$551,678)	(\$740,637)	\$0	0.000	0.000

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344	HHS-	165	131 State Supplement to Federal Supplemental Security Income	C-A-7013	Reduces funding by eliminating the spousal living allowance for legal non-citizens.	No justification provided.		Public Assistance	10	General Fund	1		\$0	\$0	(\$39,354)	(\$57,538)	\$0	0.000	0.000
345	HHS-	171	138 Temporary Assistance for Needy Families	C-A-7020	Provides funding to repay the Federal Administration of Children and Family Services for an overdrawn grant.	The 1996 grant from the Federal Administration of Children and Family Services was drawn for the total grant amount. The financial status report filed for 1996 does not substantiate the amount of the grant that was drawn and expenditures reported are less than the grant in the amount of \$1,263,621. At this time, there is no way to verify and rebuild what was actually expended, so the negative grant amount must be repaid.		Public Assistance	10	General Fund	1		\$0	\$0	\$1,263,621	\$0	\$0	0.000	0.000
366	HHS-	59	Z069 Breast Cancer Services Special Program Fund	C-A-1500	Provides funding in the Breast Cancer Services Special Program Fund for breast cancer support services.	Revenues from breast cancer support services registration plate fees credited to the fund under Title 29-A, section 456-E, subsections 2 and 4 must be used for breast cancer support services. Upon receipt of funds, the Center of Disease Control and Prevention shall equally distribute the funds to a breast and cervical health program within the center, a statewide nonprofit organization established for the purpose of providing services to underserved people with breast health and breast cancer needs, and an independent state-based foundation for the purpose of providing funding for cancer research, education and patient support programs.		Public Health	14	Other Special Revenue Funds	1		\$0	\$0	\$90,000	\$90,000	\$0	0.000	0.000

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367	HHS-	174	Z121	Universal Childhood Immunization Program	C-A-1503	Provides funding in the Universal Childhood Immunization Program in order to provide coverage to children not covered by the federal Vaccines for Children Program.	The Maine Vaccine Board was established by 22 MRSA, Å§1066 to administer the Universal Childhood Immunization Program to provide coverage to children in the State not covered by the federal Vaccines for Children Program. Under this program, the Maine Vaccine Board will collect an assessment from health insurance payers in Maine and the Maine Immunization Program will be responsible for purchasing vaccines through their normal mechanism with a national distributor. A baseline allocation of \$500 was initially established, this will increase the allocation to a level that will meet our anticipated needs.	Public Health	14	Other Special Revenue Funds	1		\$0	\$0	\$12,426,840	\$12,426,840	\$0	0.000	0.000
368	HHS-	89	Z037	Division of Data, Research and Vital Statistics	C-A-1539	Reallocates 25% of the cost of one Comprehensive Health Planner II position and related All Other from the Federal Expenditures Fund to the Other Special Revenue Funds within the Division of Data, Research & Vital Statistics program.	Moves positions to the appropriate funding source to align with the assigned duties.	Public Health	14	Other Special Revenue Funds	1		\$21,094	\$21,639	\$1,015	\$1,015	\$0	0.000	0.000
369	HHS-	89	Z037	Division of Data, Research and Vital Statistics	C-A-1539	Reallocates 25% of the cost of one Comprehensive Health Planner II position and related All Other from the Federal Expenditures Fund to the Other Special Revenue Funds within the Division of Data, Research & Vital Statistics program.	Moves positions to the appropriate funding source to align with the assigned duties.	Public Health	13	Federal Expend. Fund	1		(\$21,094)	(\$21,639)	(\$692)	(\$692)	\$0	0.000	0.000
370	HHS-	102	143	Health - Bureau of	C-A-7051	Transfers funding from the Wild Mushroom Harvesting Fund program to Health - Bureau of program to reflect the elimination of the Wild Mushroom Harvesting Fund in Public Law 2011, chapter 587.	This initiative moves funding related recipient of certification fees from the Wild Mushroom Harvesting Fund program to the existing Health Inspection Program in the Department of Health and Human Services and eliminates the remaining allocation in the Wild Mushroom Harvesting Fund program.	Public Health	14	Other Special Revenue Funds	11		\$0	\$0	\$5,780	\$5,780	\$0	0.000	0.000

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371	HHS-	175	Z128 Wild Mushroom Harvesting Fund	C-A-7051	Transfers funding from the Wild Mushroom Harvesting Fund program to Health - Bureau of program to reflect the elimination of the Wild Mushroom Harvesting Fund in Public Law 2011, chapter 587.	This initiative moves funding related recipient of certification fees from the Wild Mushroom Harvesting Fund program to the existing Health Inspection Program in the Department of Health and Human Services and eliminates the remaining allocation in the Wild Mushroom Harvesting Fund program.		Public Health	14	Other Special Revenue Funds	1		\$0	\$0	(\$5,780)	(\$5,780)	\$0	0.000	0.000
407	HHS-	158	228 Purchased Social Services	C-A-1510	Reduces funding to align allocations with existing resources.	This account is current over-allocated, with \$289,943 in allotment and a cash balance of \$34,301.74. This action adjusts allocation to more closely align with known or anticipated revenue.		Social Services	14	Other Special Revenue Funds	1		\$0	\$0	(\$239,943)	(\$239,943)	\$0	0.000	0.000
408	HHS-	158	228 Purchased Social Services	C-A-1510	Reduces funding to align allocations with existing resources.	This account is current over-allocated, with \$289,943 in allotment and a cash balance of \$34,301.74. This action adjusts allocation to more closely align with known or anticipated revenue.		Social Services	15	Federal Block Grant Fund	1		\$0	\$0	(\$3,413,732)	(\$3,413,732)	\$0	0.000	0.000

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416	HHS-	41	679 Office of Substance Abuse	C-A-1524	Continues one limited-period Education Specialist I position through June 13, 2015 and related All Other in the Office of Substance Abuse program to provide support for prevention services.	This Education Specialist I position was established as a result of a prior prevention services grant (Strategic Prevention Framework State Incentive Grant.) Following grant closure, the position was deemed necessary to maintain to continue the initiatives developed as a result of the grant. Prior legislative approval was granted for existence of this position but this limited period position is slated to end June 2013. Funding for this position comes from the federal Substance Abuse Prevention and Treatment Block Grant. The Office of Substance Abuse would like to make this a permanent position due to an increasing need for staff given the multiple initiatives currently happening in substance abuse prevention services in Maine. The Office of Substance Abuse and the Office of Adult Mental Health Services will be merging as of September 1, 2012 and with the integration of these two offices, there is no additional funding or staff allotted to incorporate mental health prevention into the work that is currently being done to truly do behavioral health prevention (substance abuse and mental health). In addition, the incumbent of this position is Maine's Enforcing Underage Drinking Laws Grant Coordinator, which is a necessary position for the Federal Department of Justice.		Substance Abuse	15	Federal Block Grant Fund	1		\$68,735	\$73,244	\$3,945	\$3,945	\$0	0.000	0.000
417	HHS-	41	679 Office of Substance Abuse	C-A-1566	Reduces funding due to the elimination of the Safe and Drug Free Schools State Grants program.	Reduces funding due to the fact that the Safe and Drug Free Schools and Communities Act Program through the U.S. Department of Education has been eliminated. The final grant awards under the Safe and Drug-Free Schools State Grants Program were awarded to States for Federal Fiscal Year 2009 on July 1, 2009. These FY 2009 funds were available for obligation until September 30, 2011 (fifteen months initial grant award plus 12 months through the Tydings amendment on the grant award documents), and the deadline for liquidation was December 31, 2011. A base allocation would remain to support the allocation of funds in the event that there is future funding from U.S. Department of Education for substance abuse prevention.		Substance Abuse	13	Federal Expend. Fund	2		\$0	\$0	(\$504,327)	(\$504,127)	\$0	0.000	0.000

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418	HHS-	41	679 Office of Substance Abuse	C-A-1566	Reduces funding due to the elimination of the Safe and Drug Free Schools State Grants program.	Reduces funding due to the fact that the Safe and Drug Free Schools and Communities Act Program through the U.S. Department of Education has been eliminated. The final grant awards under the Safe and Drug-Free Schools State Grants Program were awarded to States for Federal Fiscal Year 2009 on July 1, 2009. These FY 2009 funds were available for obligation until September 30, 2011 (fifteen months initial grant award plus 12 months through the Tydings amendment on the grant award documents), and the deadline for liquidation was December 31, 2011. A base allocation would remain to support the allocation of funds in the event that there is future funding from U.S. Department of Education for substance abuse prevention.		Substance Abuse	14	Other Special Revenue Funds	2		\$0	\$0	(\$6,500)	(\$6,500)	\$0	0.000	0.000	
419	HHS-	41	679 Office of Substance Abuse	C-A-1567	Reduces funding to align allocations with existing resources.	Past federal grants supported a greater allocation which now needs to be adjusted to reflect reductions in federal grant funding awards that would be allocated to this appropriation. The adjustment will be able to support federal funding that OSA (Substance Abuse Services) receives and reflects a more accurate allocation for budgeting. OSA has applications in for two larger federal grants (\$1,000,000 and \$900,000 for three years each) that may be awarded in Oct 2012. If awarded a budget order will be put through to increase this appropriation allotment to accurately reflect the need.		Substance Abuse	13	Federal Expend. Fund	1		\$0	\$0	(\$4,500,000)	(\$4,500,000)	\$0	0.000	0.000	
Language Parts																				
433	HHS-	186	NN		This Part does the following. 1. It repeals the elderly low-cost drug program. 2. It repeals the requirement that the Department of Health and Human Services apply for a federal waiver to use federal matching dollars to enhance the elderly low-cost drug program.															
434	HHS-	189	OO		This Part does the following. limits allowable costs for temporary housing at a homeless shelter to \$10 per night. It makes individuals who have reached the 60-month lifetime benefit under the TANF Program ineligible for General Assistance. It makes individuals who have been sanctioned under the TANF Program ineligible for General Assistance. It clarifies certain restrictions to eligibility in the General Assistance program. It reduces the reimbursement rate for allowable expenditures to 50% for all municipalities with the exception of Indian Tribes.															
435	HHS-	192	PP		This Part repeals the provision that requires the Department of Health and Human Services to provide supplemental security income for legal noncitizens.															
436	HHS-	193	QQ		This Part updates the base year for the hospital tax. (not one-time?)															
437	HHS-	194	RR		This Part reduces the reimbursement for critical access hospitals from 109% of MaineCare allowable costs to 101% of MaineCare allowable costs effective April 1, 2013.															
438	HHS-	195	SS		This Part directs the Department of Health and Human Services to submit a Medicaid state plan amendment to remove the income disregard and effectively reduce the income limits to the federal minimums required in the Medicare savings program.															

FY 2014-2015 Biennial Budget (LR 1046) - HHS Committee Programs - Proposed Budget Initiatives

Line #	Hear #	Prog. Code	Program	Initiative Number	Initiative Text	Initiative Justification	Initiative Notes	Sort Class.	Fund Code	Fund	Unit	HHS Vote	Personal Services FY14	Personal Services FY15	All Other FY14	All Other FY15	Capital Expend. FY14	Leg. Count FY14	Leg. Count FY15
439	HHS-	196	TT		This Part directs the Department of Health and Human Services to eliminate the state-funded cash payment to a spouse of a resident who is in a cost reimbursed boarding home or residential care facility.														
440	HHS-	197	UU		This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which it has specific authority that has not been addressed by some other Part of the bill.														
441	HHS-	198	VV		This Part establishes performance-based contract measures for Head Start programs.														
442	HHS-	199	WW		This Part eliminates medical coverage for certain persons who become eligible for boarding home coverage on a prospective basis.														
443	FHM-	26	MMM		This Part caps the transfer of slot machine income to the Fund for a Healthy Maine for the fiscal year ending June 30, 2014 and June 30, 2015 at \$4,500,000 annually and requires that any funds received in excess of \$4,500,000 annually be credited as General Fund undedicated revenue.														