1st Work Session Date - 03/10/15

Group A		
Department Area	**HHSDOC**	**Line Numbers**
Other HHS Comm. Agencies	Baseline	405 - 412
	Initiatives	413 - 416
Adult Mental Health	Baseline	1 - 18
	Initiatives	19 - 76
Social Services	Baseline	629 - 634
Public Health (Not Including FHM)	Baseline	583 - 622
	Initiatives	578 - 582 623 - 628

1st Work Session Date - 03/11/15

Group B		
Department Area	**HHSDOC Line #'s**	**Line Numbers**
MaineCare (Including Methadone, but not including MSP, DEL, PNMI, NF)	Baseline	417 - 425 427 - 440
	Initiatives	426 441 - 442 (Cycle Payments) 459 - 480 (FMAP) 489 - 494 499 - 536 (MC Including Methadone) 665 (Part CCC)
Hospitals	Initiatives	481 - 488 670 (Part HHH)
Substance Abuse	Baseline	635 - 646
	Initiatives	647 - 653 660 (Part XX)

1st Work Session Date - 03/12/15

Group C		
Department Area	**HHSDOC Line #'s**	**Line Numbers**
Public Assistance	Baseline	537 - 556
	Initiatives	557 - 577 443 661 (Part YY) 662 (Part ZZ) 664 (Part BBB) 666 (Part DDD) 673 (Part KKK)
General Assistance	Initiatives	150

1st Work Session Date - 03/13/15

Group D		
Department Area	**HHSDOC Line #'s**	**Line Numbers**
Developmental Disabilities and Intellectual Disabilities	Baseline	116 - 135
	Initiatives	136 - 149 151 - 153 663 (Part AAA) 667 (Part EEE)
Elder Services (including MSP, DEL, PNMI, NF)	Baseline	370 - 382
	Initiatives	383 - 393 (Elder Services) 444 - 458 (MSP, DEL, PNMI) 495 - 498 (NF) 656 (MSP - Part TT) 657 (DEL - Part UU) 668 (NF - Part FFF)

1st Work Session Date - 03/17/15

Group E		
Department Area	**HHSDOC Line #'s**	**Line Numbers**
DHHS Management	Baseline	156 - 184
	DHHS Mgmt	154 - 155 185 - 303
	Initiatives	304 - 332 333 - 369 (Position Elimination) 654 658 (Part VV) 659 (Part WW) 671 (Part III) 672 (Part JJJ)
Children's Services	Baseline	77 - 106
	Initiatives	107 - 115 655 (Part SS) 669 (Part GGG)
FHM (including Public Health Initiatives)	Initiatives	394 - 404