

FY 2016-2017 Biennial Budget (LR 1852) - HHS Committee Programs - DHHS Mgmt Items

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17	OneTime Impact	Excluded
154	HUM	Z036	Division of Licensing and Regulatory Services	C-A-1022	Adjusts funding to align allocations with available resources.	This block grant has been reallocated to different appropriations within the Department.		DHHS Management	Other Special Revenue Funds	6		\$ -	\$ -	\$ 10,000	\$ 10,000	-	-	FALSE	FALSE
155	HUM	Z036	Division of Licensing and Regulatory Services	C-A-1022	Adjusts funding to align allocations with available resources.			DHHS Management	Federal Block Grant Fund	1		\$ -	\$ -	\$ (13,517)	\$ (13,517)	-	-	FALSE	FALSE
185	HUM	142	Office of the Commissioner	C-A-1019	Provides funding for a federal grant award from the United States Department of Justice.	This is an annual grant from the US Department of Justice for which allotment has been established via Financial Order since 2012.		DHHS Management	Federal Expenditures Fund	8		\$ -	\$ -	\$ 152,100	\$ 152,100	-	-	FALSE	FALSE
186	HUM	142	Office of the Commissioner	C-A-7017	Provides funding for the range change for one Deputy Commissioner position from range 38 to range 90 and transfers All Other to Personal Services to fund the reorganization.	The Deputy Commissioner of Programs position will be overseeing staff that are currently at the same grade.		DHHS Management	General Fund	1		\$ 1,511	\$ 1,521	\$ (1,511)	\$ (1,521)	-	-	FALSE	FALSE
187	HUM	142	Office of the Commissioner	C-A-7017	Provides funding for the range change for one Deputy Commissioner position from range 38 to range 90 and transfers All Other to Personal Services to fund the reorganization.			DHHS Management	Other Special Revenue Funds	1		\$ 1,007	\$ 1,013	\$ (1,007)	\$ (1,013)	-	-	FALSE	FALSE
188	HUM	453	Office of Family Independence - District	C-A-1142	Reallocates one Family Independence Unit Supervisor position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program.	This initiative aligns the position with the Medical Review Team that was moved out of the Central Office at 19 Union Street to 244 Water Street.		DHHS Management	General Fund	1		\$ 42,162	\$ 42,594	\$ 2,489	\$ 2,489	1.0	1.0	FALSE	FALSE
189	HUM	453	Office of Family Independence - District	C-A-1142	Reallocates one Family Independence Unit Supervisor position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program.			DHHS Management	Other Special Revenue Funds	1		\$ 42,157	\$ 42,590	\$ 2,489	\$ 2,489	-	-	FALSE	FALSE
190	HUM	Z020	Office for Family Independence	C-A-1142	Reallocates one Family Independence Unit Supervisor position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program.			DHHS Management	General Fund	1		\$ (42,162)	\$ (42,594)	\$ (2,489)	\$ (2,489)	(1.0)	(1.0)	FALSE	FALSE
191	HUM	Z020	Office for Family Independence	C-A-1142	Reallocates one Family Independence Unit Supervisor position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program.			DHHS Management	Other Special Revenue Funds	1		\$ (42,157)	\$ (42,590)	\$ (2,489)	\$ (2,489)	-	-	FALSE	FALSE
192	HUM	129	Office of MaineCare Services	C-A-1158	Reallocates one Health Services Supervisor position from 40% General Fund in the Office of Aging and Disability Services Central Office program and 60% Federal Expenditures Fund in the Office of MaineCare Services program to 85% General Fund in the Office of Aging and Disability Services Central Office program and 15% Federal Expenditures Fund in the Office of MaineCare Services program.	This initiative puts the funding in line with the currently duties of the position.		DHHS Management	Federal Expenditures Fund	1		\$ (41,805)	\$ (42,215)	\$ (2,240)	\$ (2,240)	-	-	FALSE	FALSE
193	HUM	140	Office of Aging and Disability Services Central Office	C-A-1158	Reallocates one Health Services Supervisor position from 40% General Fund in the Office of Aging and Disability Services Central Office program and 60% Federal Expenditures Fund in the Office of MaineCare Services program to 85% General Fund in the Office of Aging and Disability Services Central Office program and 15% Federal Expenditures Fund in the Office of MaineCare Services program.			DHHS Management	General Fund	1		\$ 41,805	\$ 42,215	\$ 2,240	\$ 2,240	-	-	FALSE	FALSE

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194	HUM	129	Office of MaineCare Services	C-A-1160	Reallocates one Housing Resource Development position from 50% General Fund in the Office of Aging and Disability Services Central Office program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 75% General Fund in the Office of Aging and Disability Services Central Office program and 25% Federal Expenditures Fund in the Office of MaineCare Services program.	This initiative puts the funding in line with the currently duties of the position.		DHHS Management	Federal Expenditures Fund	1		\$ (18,507)	\$ (19,374)	\$ (1,245)	\$ (1,245)	-	-	FALSE	FALSE
195	HUM	140	Office of Aging and Disability Services Central Office	C-A-1160	Reallocates one Housing Resource Development position from 50% General Fund in the Office of Aging and Disability Services Central Office program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 75% General Fund in the Office of Aging and Disability Services Central Office program and 25% Federal Expenditures Fund in the Office of MaineCare Services program.			DHHS Management	General Fund	1		\$ 18,507	\$ 19,374	\$ 1,245	\$ 1,245	-	-	FALSE	FALSE
196	HUM	452	Office of Child and Family Services - District	C-A-1106	Reallocates one Human Services Caseworker position from 23% Federal Expenditures Fund and 77% General Fund to 23% Other Special Revenue Funds and 77% General Fund within the same program.	Transfers and reallocates funding to place the position in the appropriate functional location and corrects allocation of the position thereby eliminating audit findings and potential financial penalties. This position was originally coded to 77% General Fund and 23% Federal Expenditures Fund within the Office of Child and Family Services-District program. The correct allocation is 77% General Fund and 23% Other Special Revenues Fund within the same program.		DHHS Management	Other Special Revenue Funds	1		\$ 17,930	\$ 18,149	\$ 1,145	\$ 1,145	-	-	FALSE	FALSE
197	HUM	452	Office of Child and Family Services - District	C-A-1106	Reallocates one Human Services Caseworker position from 23% Federal Expenditures Fund and 77% General Fund to 23% Other Special Revenue Funds and 77% General Fund within the same program.			DHHS Management	Federal Expenditures Fund	1		\$ (17,930)	\$ (18,149)	\$ (1,145)	\$ (1,145)	-	-	FALSE	FALSE
198	HUM	140	Office of Aging and Disability Services Central Office	C-A-1064	Reallocates one Management Analyst II position from 50% General Fund and 50% Federal Expenditures Fund to 20% General Fund and 80% Federal Expenditures Fund within the same program.	This position transfer relates to the on-going restructuring effort within the Office of Aging and Disability Services related to the merging of two previously separate offices.		DHHS Management	Federal Expenditures Fund	1		\$ 20,266	\$ 21,297	\$ 996	\$ 996	-	-	FALSE	FALSE
199	HUM	140	Office of Aging and Disability Services Central Office	C-A-1064	Reallocates one Management Analyst II position from 50% General Fund and 50% Federal Expenditures Fund to 20% General Fund and 80% Federal Expenditures Fund within the same program.			DHHS Management	General Fund	1		\$ (20,266)	\$ (21,297)	\$ (996)	\$ (996)	-	-	FALSE	FALSE
200	HUM	143	Maine Center for Disease Control and Prevention	C-A-1016	Reallocates one Public Service Coordinator III position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program and transfers from All Other to fund the General Fund portion of the position	The State Medical Epidemiologist works across the Division of Infectious Disease and also acts as Medical Epidemiology consultant to and in collaboration with all of Maine CDC as well as many other State agencies, especially throughout DHHS, to provide infectious disease epidemiology medical expertise and guidance. This reallocation also takes into consideration the request by federal partners to reduce federal support for this position.		DHHS Management	General Fund	1		\$ 50,876	\$ 53,692	\$ (50,876)	\$ (53,692)	-	-	FALSE	FALSE
201	HUM	143	Maine Center for Disease Control and Prevention	C-A-1016	Reallocates one Public Service Coordinator III position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program and transfers from All Other to fund the General Fund portion of the position			DHHS Management	Federal Expenditures Fund	3		\$ (50,876)	\$ (53,692)	\$ (1,245)	\$ (1,245)	-	-	FALSE	FALSE
202	HUM	143	Maine Center for Disease Control and Prevention	C-A-1011	Reallocates one Public Service Manager II position from 100% Other Special Revenue Funds to 90% Other Special Revenue Funds and 10% Federal Expenditures Fund within the same program.	The responsibilities of this position have changed. The position will spend 90% of the time on leading the Health Inspection Unit and 10% of the time coordinating with Public Health Emergency Preparedness (PHEP) and mass care organizations to ensure food safety for mass feeding events during emergencies.		DHHS Management	Federal Expenditures Fund	3		\$ 10,591	\$ 11,066	\$ 501	\$ 501	-	-	FALSE	FALSE

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203	HUM	143	Maine Center for Disease Control and Prevention	C-A-1011	Reallocates one Public Service Manager II position from 100% Other Special Revenue Funds to 90% Other Special Revenue Funds and 10% Federal Expenditures Fund within the same program.			DHHS Management	Other Special Revenue Funds	11		\$ (10,591)	\$ (11,066)	\$ (501)	\$ (501)	-	-	FALSE	FALSE
204	HUM	129	Office of Maine Care Services	C-A-1159	Reallocates one Public Service Manager II position from 37.5% General Fund, 37.5% Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program and 25% Federal Expenditures Fund in the Office of Maine Care Services program to 55% General Fund and 37.5% Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program and 7.5% Federal Expenditures Fund in the Office of Maine Care Services program.	This initiative puts the funding in line with the currently duties of the position.		DHHS Management	Federal Expenditures Fund	1		\$ (19,227)	\$ (19,463)	\$ (871)	\$ (871)	-	-	FALSE	FALSE
205	HUM	140	Office of Aging and Disability Services Central Office	C-A-1159	Reallocates one Public Service Manager II position from 37.5% General Fund, 37.5% Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program and 25% Federal Expenditures Fund in the Office of Maine Care Services program to 55% General Fund and 37.5% Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program and 7.5% Federal Expenditures Fund in the Office of Maine Care Services program.			DHHS Management	General Fund	1		\$ 19,223	\$ 19,462	\$ 871	\$ 871	-	-	FALSE	FALSE
206	HUM	140	Office of Aging and Disability Services Central Office	C-A-1159	Reallocates one Public Service Manager II position from 37.5% General Fund, 37.5% Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program and 25% Federal Expenditures Fund in the Office of Maine Care Services program to 55% General Fund and 37.5% Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program and 7.5% Federal Expenditures Fund in the Office of Maine Care Services program.			DHHS Management	Federal Expenditures Fund	1		\$ 4	\$ 1	\$ -	\$ -	-	-	FALSE	FALSE
207	HUM	143	Maine Center for Disease Control and Prevention	C-A-1017	Reallocates one Sanitary Engineer III position from 100% Other Special Revenue Funds to 95% Other Special Revenue Funds and 5% Federal Expenditures Fund within the same program.	The responsibilities of this position have changed. The majority of time (95%) will be spent on leading the Radiation Unit, with 5% allocated for coordinating with Public Health Emergency Preparedness (PHEP) for radiologic dispersion devices during emergencies.		DHHS Management	Federal Expenditures Fund	3		\$ 5,650	\$ 5,716	\$ 250	\$ 250	-	-	FALSE	FALSE
208	HUM	143	Maine Center for Disease Control and Prevention	C-A-1017	Reallocates one Sanitary Engineer III position from 100% Other Special Revenue Funds to 95% Other Special Revenue Funds and 5% Federal Expenditures Fund within the same program.			DHHS Management	Other Special Revenue Funds	3		\$ (5,650)	\$ (5,716)	\$ (250)	\$ (250)	-	-	FALSE	FALSE
209	HUM	140	Office of Aging and Disability Services Central Office	C-A-1066	Reallocates one Staff Attorney position and one Office Associate II position from 100% Federal Expenditures Fund to 20% General Fund and 80% Federal Expenditures Fund within the same program.	This position reallocation relates to the on-going restructuring effort within the Office of Aging and Disability Services related to the merging of two previously separate offices.		DHHS Management	General Fund	1		\$ 30,522	\$ 30,618	\$ 996	\$ 996	-	-	FALSE	FALSE
210	HUM	140	Office of Aging and Disability Services Central Office	C-A-1066	Reallocates one Staff Attorney position and one Office Associate II position from 100% Federal Expenditures Fund to 20% General Fund and 80% Federal Expenditures Fund within the same program.			DHHS Management	Federal Expenditures Fund	1		\$ (30,522)	\$ (34,003)	\$ (996)	\$ (996)	(2.0)	(2.0)	FALSE	FALSE

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211	HUM	143	Maine Center for Disease Control and Prevention		RECLASSIFICATIONS	Reclassifications		DHHS Management	Federal Expenditures Fund	3		\$ 7,552	\$ 10,926	\$ 278	\$ 402	-	-	FALSE	FALSE
212	BEH	679	Office of Substance Abuse and Mental Health Services		RECLASSIFICATIONS			DHHS Management	Federal Block Grant Fund	1		\$ 10,842	\$ 11,257	\$ 251	\$ 261	-	-	FALSE	FALSE
213	HUM	Z036	Division of Licensing and Regulatory Services	C-A-7025	Reorganizes one Social Services Program Specialist II position to a Social Services Manager I position and reallocates the position from 75% Other Special Revenue Funds in the Medical Use of Marijuana Fund program and 16.25% General Fund and 8.75% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program to 65% General Fund and 35% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.	The position is the Behavioral Health Services areas of DLRS and is currently at a Pay Grade 25 as a Social Services Program Specialist II and will increase to Pay Grade 27 as a Social Services Manager I. This position was not reclassified when all other Program Manager positions were. This will bring all managerial positions for DLRS programs to the same level. This reorganization is a continuation of IA7403.		DHHS Management	General Fund	1		\$ 46,460	\$ 45,451	\$ -	\$ -	-	-	FALSE	FALSE
214	HUM	Z036	Division of Licensing and Regulatory Services	C-A-7025	Reorganizes one Social Services Program Specialist II position to a Social Services Manager I position and reallocates the position from 75% Other Special Revenue Funds in the Medical Use of Marijuana Fund program and 16.25% General Fund and 8.75% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program to 65% General Fund and 35% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.			DHHS Management	Other Special Revenue Funds	4		\$ 25,018	\$ 24,475	\$ 102	\$ 100	-	-	FALSE	FALSE
215	HUM	Z118	Medical Use of Marijuana Fund	C-A-7025	Reorganizes one Social Services Program Specialist II position to a Social Services Manager I position and reallocates the position from 75% Other Special Revenue Funds in the Medical Use of Marijuana Fund program and 16.25% General Fund and 8.75% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program to 65% General Fund and 35% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.			DHHS Management	Other Special Revenue Funds	1		\$ (65,419)	\$ (66,078)	\$ -	\$ -	(1.0)	(1.0)	FALSE	FALSE
216	HUM	100	Child Support	C-A-1107	Transfers and reallocates 14 Office Assistant II positions and 7 Office Associate II positions from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 34% General Fund and 66% Federal Expenditures Fund in the Child Support program in order to align with the office in which the positions work 100% of the time.	Positions are being moved to the appropriate funding source to be aligned with the assigned duties.		DHHS Management	General Fund	1		\$ 355,110	\$ 369,829	\$ 37,237	\$ 37,057	21.0	21.0	FALSE	FALSE
217	HUM	100	Child Support	C-A-1107	Transfers and reallocates 14 Office Assistant II positions and 7 Office Associate II positions from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 34% General Fund and 66% Federal Expenditures Fund in the Child Support program in order to align with the office in which the positions work 100% of the time.			DHHS Management	Federal Expenditures Fund	1		\$ 689,311	\$ 717,862	\$ 70,295	\$ 70,295	-	-	FALSE	FALSE

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218	HUM	196	Office of the Commissioner District Operations	C-A-1107	Transfers and reallocates 14 Office Assistant II positions and 7 Office Associate II positions from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 34% General Fund and 66% Federal Expenditures Fund in the Child Support program in order to align with the office in which the positions work 100% of the time.			DHHS Management	General Fund	1		\$ (668,418)	\$ (696,112)	\$ (70,094)	\$ (70,094)	(8.0)	(8.0)	FALSE	FALSE
219	HUM	196	Office of the Commissioner District Operations	C-A-1107	Transfers and reallocates 14 Office Assistant II positions and 7 Office Associate II positions from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 34% General Fund and 66% Federal Expenditures Fund in the Child Support program in order to align with the office in which the positions work 100% of the time.			DHHS Management	Other Special Revenue Funds	1		\$ (376,003)	\$ (391,579)	\$ (39,427)	\$ (39,427)	(13.0)	(13.0)	FALSE	FALSE
220	HUM	146	Additional Support for People in Retraining and Employment	C-A-1108	Transfers and reallocates 2 Office Assistant II positions from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% Federal Block Grant Funds in the Additional Support for Persons in Retraining and Employment program.	Positions are being moved to the appropriate funding source to be aligned with the assigned duties.		DHHS Management	Federal Block Grant Fund	1		\$ 91,950	\$ 96,766	\$ 9,956	\$ 9,956	2.0	2.0	FALSE	FALSE
221	HUM	196	Office of the Commissioner District Operations	C-A-1108	Transfers and reallocates 2 Office Assistant II positions from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% Federal Block Grant Funds in the Additional Support for Persons in Retraining and Employment program.			DHHS Management	General Fund	1		\$ (58,847)	\$ (61,929)	\$ (6,372)	\$ (6,372)	-	-	FALSE	FALSE
222	HUM	196	Office of the Commissioner District Operations	C-A-1108	Transfers and reallocates 2 Office Assistant II positions from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% Federal Block Grant Funds in the Additional Support for Persons in Retraining and Employment program.			DHHS Management	Other Special Revenue Funds	1		\$ (33,103)	\$ (34,837)	\$ (3,584)	\$ (3,584)	(2.0)	(2.0)	FALSE	FALSE
223	HUM	196	Office of the Commissioner District Operations	C-A-1027	Transfers and reallocates 2 Office Associate II positions and one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.	Positions are being moved to the appropriate funding source to be aligned with the assigned duties.		DHHS Management	General Fund	1		\$ (107,139)	\$ (111,368)	\$ (12,743)	\$ (12,743)	(1.0)	(1.0)	FALSE	FALSE
224	HUM	196	Office of the Commissioner District Operations	C-A-1027	Transfers and reallocates 2 Office Associate II positions and one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.			DHHS Management	Other Special Revenue Funds	1		\$ (60,269)	\$ (62,649)	\$ (7,169)	\$ (7,169)	(2.0)	(2.0)	FALSE	FALSE
225	HUM	Z036	Division of Licensing and Regulatory Services	C-A-1027	Transfers and reallocates 2 Office Associate II positions and one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.			DHHS Management	General Fund	1		\$ 58,594	\$ 60,907	\$ 6,970	\$ 6,970	1.0	1.0	FALSE	FALSE
226	HUM	Z036	Division of Licensing and Regulatory Services	C-A-1027	Transfers and reallocates 2 Office Associate II positions and one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.			DHHS Management	Other Special Revenue Funds	4		\$ 108,814	\$ 113,110	\$ 12,942	\$ 12,942	2.0	2.0	FALSE	FALSE

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227	BEH	122	Developmental Services - Community	C-A-26	Transfers and reallocates 3 Office Assistant II positions and one Office Associate II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Developmental Services - Community program.	Positions are being moved to the appropriate funding source to be aligned with the assigned duties. Corresponds to HUM CA1104.		DHHS Management	General Fund	60		\$ 229,785	\$ 236,677	\$ 24,890	\$ 24,890	4.0	4.0	FALSE	FALSE
228	HUM	196	Office of the Commissioner District Operations	C-A-1104	Transfers and reallocates 3 Office Assistant II positions and one Office Associate II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Developmental Services - Community program.			DHHS Management	General Fund	1		\$ (144,852)	\$ (149,150)	\$ (15,930)	\$ (15,930)	(3.0)	(3.0)	FALSE	FALSE
229	HUM	196	Office of the Commissioner District Operations	C-A-1104	Transfers and reallocates 3 Office Assistant II positions and one Office Associate II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Developmental Services - Community program.			DHHS Management	Other Special Revenue Funds	1		\$ (81,482)	\$ (83,904)	\$ (8,960)	\$ (8,960)	(1.0)	(1.0)	FALSE	FALSE
230	HUM	143	Maine Center for Disease Control and Prevention	C-A-1013	Transfers and reallocates 5 full-time Office Assistant II positions, one part-time Office Assistant II position, and one full-time Office Associate II position from 64% General Fund and 36% Other Special Revenue Funds within the Office of the Commissioner District Operations program to 100% General Fund in the Maine Center for Disease Control and Prevention program.	Positions are being moved to the appropriate funding source to be aligned with the assigned duties.		DHHS Management	General Fund	1		\$ 337,658	\$ 347,575	\$ 32,359	\$ 32,359	6.5	6.5	FALSE	FALSE
231	HUM	196	Office of the Commissioner District Operations	C-A-1013	Transfers and reallocates 5 full-time Office Assistant II positions, one part-time Office Assistant II position, and one full-time Office Associate II position from 64% General Fund and 36% Other Special Revenue Funds within the Office of the Commissioner District Operations program to 100% General Fund in the Maine Center for Disease Control and Prevention program.			DHHS Management	General Fund	1		\$ (216,099)	\$ (222,446)	\$ (20,710)	\$ (20,710)	(1.5)	(1.5)	FALSE	FALSE
232	HUM	196	Office of the Commissioner District Operations	C-A-1013	Transfers and reallocates 5 full-time Office Assistant II positions, one part-time Office Assistant II position, and one full-time Office Associate II position from 64% General Fund and 36% Other Special Revenue Funds within the Office of the Commissioner District Operations program to 100% General Fund in the Maine Center for Disease Control and Prevention program.			DHHS Management	Other Special Revenue Funds	1		\$ (121,559)	\$ (125,129)	\$ (11,649)	\$ (11,649)	(5.0)	(5.0)	FALSE	FALSE
233	HUM	129	Office of MaineCare Services	C-A-1058	Transfers and reallocates one Comprehensive Health Planner II position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.	The transfer will align the duties performed with the correct funding source.		DHHS Management	General Fund	1		\$ 39,992	\$ 41,865	\$ 2,489	\$ 2,489	1.0	1.0	FALSE	FALSE
234	HUM	129	Office of MaineCare Services	C-A-1058	Transfers and reallocates one Comprehensive Health Planner II position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.			DHHS Management	Federal Expenditures Fund	1		\$ 39,988	\$ 41,863	\$ 2,489	\$ 2,489	-	-	FALSE	FALSE
235	HUM	Z020	Office for Family Independence	C-A-1058	Transfers and reallocates one Comprehensive Health Planner II position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.			DHHS Management	General Fund	1		\$ (39,988)	\$ (41,863)	\$ (2,489)	\$ (2,489)	-	-	FALSE	FALSE

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236	HUM	Z020	Office for Family Independence	C-A-1058	Transfers and reallocates one Comprehensive Health Planner II position from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.			DHHS Management	Other Special Revenue Funds	1		\$ (39,992)	\$ (41,865)	\$ (2,489)	\$ (2,489)	(1.0)	(1.0)	FALSE	FALSE
237	BEH	136	Mental Health Services - Children	C-A-58	Transfers and reallocates one Customer Representative Associate II - Human Services position from 100% General Fund in the Mental Health Services - Children program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.	Transfers and reallocates funding to place the position in the appropriate functional location and corrects allocation of the position thereby eliminating audit findings and potential financial penalties. Corresponds to HUM CA1085.		DHHS Management	General Fund	7		\$ (57,976)	\$ (60,953)	\$ (4,978)	\$ (4,978)	(1.0)	(1.0)	FALSE	FALSE
238	HUM	307	Office of Child and Family Services - Central	C-A-1085	Transfers and reallocates one Customer Representative Associate II - Human Services position from 100% General Fund in the Mental Health Services - Children program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	General Fund	1		\$ 41,741	\$ 43,887	\$ 3,584	\$ 3,584	1.0	1.0	FALSE	FALSE
239	HUM	307	Office of Child and Family Services - Central	C-A-1085	Transfers and reallocates one Customer Representative Associate II - Human Services position from 100% General Fund in the Mental Health Services - Children program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	Other Special Revenue Funds	1		\$ 16,235	\$ 17,066	\$ 1,394	\$ 1,394	-	-	FALSE	FALSE
240	HUM	143	Maine Center for Disease Control and Prevention	C-A-1018	Transfers and reallocates one Environmental Specialist III position from 100% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 100% Other Special Revenue Funds in the Drinking Water Enforcement program to serve as an Assistant Laboratory Certification Officer.	Maine CDC is responsible for the certification of all environmental laboratories which submit compliance data to DHHS and the Department of Environmental Protection (DEP). Laboratory Certification ensures the data submitted to the State is legally defensible.		DHHS Management	Other Special Revenue Funds	3		\$ (80,547)	\$ (81,511)	\$ (4,978)	\$ (4,978)	(1.0)	(1.0)	FALSE	FALSE
241	HUM	728	Drinking Water Enforcement	C-A-1018	Transfers and reallocates one Environmental Specialist III position from 100% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 100% Other Special Revenue Funds in the Drinking Water Enforcement program to serve as an Assistant Laboratory Certification Officer.			DHHS Management	Other Special Revenue Funds	1		\$ 80,547	\$ 81,511	\$ 4,978	\$ 4,978	1.0	1.0	FALSE	FALSE
242	HUM	196	Office of the Commissioner District Operations	C-A-1109	Transfers and reallocates one full-time Office Associate II position and one part-time Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Mental Health Services - Community program.	Positions are being moved to the appropriate funding source to be aligned with the assigned duties. This initiative corresponds to CA7 in BEH.		DHHS Management	General Fund	1		\$ (51,441)	\$ (54,080)	\$ (6,372)	\$ (6,372)	(1.5)	(1.5)	FALSE	FALSE
243	HUM	196	Office of the Commissioner District Operations	C-A-1109	Transfers and reallocates one full-time Office Associate II position and one part-time Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Mental Health Services - Community program.			DHHS Management	Other Special Revenue Funds	1		\$ (28,936)	\$ (30,420)	\$ (3,584)	\$ (3,584)	-	-	FALSE	FALSE
244	BEH	121	Mental Health Services - Community	C-A-7	Transfers and reallocates one full-time Office Associate II position and one part-time Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds within the Office of the Commissioner District Operations program to 100% General Fund in the Mental Health Services - Community program.			DHHS Management	General Fund	2		\$ 79,882	\$ 83,999	\$ 9,956	\$ 9,956	1.5	1.5	FALSE	FALSE
245	BEH	122	Developmental Services - Community	C-A-56	Transfers and reallocates one Human Services Caseworker Supervisor position from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program.	Transfers one Human Services Caseworker Supervisor position from Developmental Services-Community account to the Crisis Outreach account which more accurately reflects the duties and responsibilities of this position.		DHHS Management	General Fund	60		\$ (69,714)	\$ (73,421)	\$ (4,978)	\$ (4,978)	(1.0)	(1.0)	FALSE	FALSE

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17	OneTime Impact	Excluded
246	BEH	Z136	Crisis Outreach Program	C-A-56	Transfers and reallocates one Human Services Caseworker Supervisor position from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program.			DHHS Management	General Fund	1		\$ 36,529	\$ 38,474	\$ 2,489	\$ 2,489	1.0	1.0	FALSE	FALSE
247	BEH	Z136	Crisis Outreach Program	C-A-56	Transfers and reallocates one Human Services Caseworker Supervisor position from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program.			DHHS Management	Other Special Revenue Funds	1		\$ 33,185	\$ 34,947	\$ 2,489	\$ 2,489	-	-	FALSE	FALSE
248	HUM	196	Office of the Commissioner District Operations	C-A-1103	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Brain Injury program.	Position is being moved to the appropriate funding source to be aligned with the assigned duties. Corresponds with BEH CA25.		DHHS Management	General Fund	1		\$ (29,722)	\$ (31,278)	\$ (3,186)	\$ (3,186)	-	-	FALSE	FALSE
249	HUM	196	Office of the Commissioner District Operations	C-A-1103	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Brain Injury program.			DHHS Management	Other Special Revenue Funds	1		\$ (16,720)	\$ (17,596)	\$ (1,792)	\$ (1,792)	(1.0)	(1.0)	FALSE	FALSE
250	BEH	Z041	Brain Injury	C-A-25	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Brain Injury program.			DHHS Management	General Fund	1		\$ 46,442	\$ 54,422	\$ 4,978	\$ 4,978	1.0	1.0	FALSE	FALSE
251	BEH	136	Mental Health Services - Children	C-A-37	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Mental Health Services - Children program.	The position is being moved to the appropriate funding source to be aligned with the assigned duties. Corresponds to HUM CA1111.		DHHS Management	General Fund	7		\$ 52,533	\$ 53,187	\$ 9,956	\$ 9,956	1.0	1.0	FALSE	FALSE
252	HUM	196	Office of the Commissioner District Operations	C-A-1111	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Mental Health Services - Children program.			DHHS Management	General Fund	1		\$ (34,503)	\$ (34,927)	\$ (6,372)	\$ (6,372)	(1.0)	(1.0)	FALSE	FALSE
253	HUM	196	Office of the Commissioner District Operations	C-A-1111	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 100% General Fund in the Mental Health Services - Children program.			DHHS Management	Other Special Revenue Funds	1		\$ (19,407)	\$ (19,646)	\$ (3,584)	\$ (3,584)	-	-	FALSE	FALSE
254	HUM	196	Office of the Commissioner District Operations	C-A-1112	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.	Positions are being moved to the appropriate funding source to be aligned with the assigned duties.		DHHS Management	General Fund	1		\$ (35,983)	\$ (36,467)	\$ (3,186)	\$ (3,186)	(1.0)	(1.0)	FALSE	FALSE
255	HUM	196	Office of the Commissioner District Operations	C-A-1112	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	Other Special Revenue Funds	1		\$ (20,239)	\$ (20,511)	\$ (1,792)	\$ (1,792)	-	-	FALSE	FALSE
256	HUM	307	Office of Child and Family Services - Central	C-A-1112	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	General Fund	1		\$ 40,479	\$ 41,024	\$ 3,584	\$ 3,584	1.0	1.0	FALSE	FALSE

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17	OneTime Impact	Excluded
257	HUM	307	Office of Child and Family Services - Central	C-A-1112	Transfers and reallocates one Office Assistant II position from 64% General Fund and 36% Other Special Revenue Funds in the Office of the Commissioner District Operations program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	Other Special Revenue Funds	1		\$ 15,743	\$ 15,954	\$ 1,394	\$ 1,394	-	-	FALSE	FALSE
258	HUM	143	Maine Center for Disease Control and Prevention	C-A-1015	Transfers and reallocates one Office Associate I position from 100% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 10% Other Special Revenue Funds in the Control Over Plumbing program, 90% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program.	In addition to providing administrative support for the Subsurface Wastewater Unit and the Health Inspection Program, the position was re-located to staff the Maine CDC's first floor reception area.		DHHS Management	Other Special Revenue Funds	13		\$ 24,562	\$ 24,899	\$ 4,480	\$ 4,480	-	-	FALSE	FALSE
259	HUM	143	Maine Center for Disease Control and Prevention	C-A-1015	Transfers and reallocates one Office Associate I position from 100% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 10% Other Special Revenue Funds in the Control Over Plumbing program, 90% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program.			DHHS Management	Other Special Revenue Funds	11		\$ (30,701)	\$ (31,124)	\$ (4,978)	\$ (4,978)	-	-	FALSE	FALSE
260	HUM	205	Plumbing - Control Over	C-A-1015	Transfers and reallocates one Office Associate I position from 100% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to 10% Other Special Revenue Funds in the Control Over Plumbing program, 90% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program.			DHHS Management	Other Special Revenue Funds	1		\$ 6,139	\$ 6,225	\$ 498	\$ 498	-	-	FALSE	FALSE
261	HUM	139	State-funded Foster Care/Adoption Assistance	C-A-1083	Transfers and reallocates one Office Specialist I position from 70% General Fund and 30% Other Special Revenue Funds in the State-Funded Foster Care/Adoption Assistance program to 72.05% General Fund and 27.95% Other Special Revenue Funds in the Office of Child and Family Services - Central program.	Reallocates funding to place the position in the appropriate functional location and corrects allocation of the position to eliminate audit findings and potential financial penalties.		DHHS Management	General Fund	1		\$ (42,369)	\$ (44,615)	\$ (3,485)	\$ (3,485)	(1.0)	(1.0)	FALSE	FALSE
262	HUM	139	State-funded Foster Care/Adoption Assistance	C-A-1083	Transfers and reallocates one Office Specialist I position from 70% General Fund and 30% Other Special Revenue Funds in the State-Funded Foster Care/Adoption Assistance program to 72.05% General Fund and 27.95% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	Other Special Revenue Funds	1		\$ (18,158)	\$ (19,119)	\$ (1,493)	\$ (1,493)	-	-	FALSE	FALSE
263	HUM	307	Office of Child and Family Services - Central	C-A-1083	Transfers and reallocates one Office Specialist I position from 70% General Fund and 30% Other Special Revenue Funds in the State-Funded Foster Care/Adoption Assistance program to 72.05% General Fund and 27.95% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	General Fund	1		\$ 43,609	\$ 45,919	\$ 3,584	\$ 3,584	1.0	1.0	FALSE	FALSE
264	HUM	307	Office of Child and Family Services - Central	C-A-1083	Transfers and reallocates one Office Specialist I position from 70% General Fund and 30% Other Special Revenue Funds in the State-Funded Foster Care/Adoption Assistance program to 72.05% General Fund and 27.95% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	Other Special Revenue Funds	1		\$ 16,918	\$ 17,815	\$ 1,394	\$ 1,394	-	-	FALSE	FALSE
265	HUM	129	Office of MaineCare Services	C-A-1136	Transfers and reallocates one Public Service Coordinator I position from 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to 50% General Fund and 50% Other Special Revenue Funds in the Office of the Commissioner program.	The position has been functionally reporting to the DHHS Budget Director in the Commissioner's Office for over 2 years. Responsibility and authority for the work performed through this position resides within the Commissioner's Office and it is appropriate to transfer organizational responsibility to align with the functional responsibility.		DHHS Management	General Fund	1		\$ (43,011)	\$ (45,251)	\$ (2,489)	\$ (2,489)	-	-	FALSE	FALSE

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17	OneTime Impact	Excluded
266	HUM	129	Office of MaineCare Services	C-A-1136	Transfers and reallocates one Public Service Coordinator I position from 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to 50% General Fund and 50% Other Special Revenue Funds in the Office of the Commissioner program.			DHHS Management	Federal Expenditures Fund	1		\$ (43,017)	\$ (45,254)	\$ (2,489)	\$ (2,489)	(1.0)	(1.0)	FALSE	FALSE
267	HUM	142	Office of the Commissioner	C-A-1136	Transfers and reallocates one Public Service Coordinator I position from 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to 50% General Fund and 50% Other Special Revenue Funds in the Office of the Commissioner program.			DHHS Management	General Fund	1		\$ 43,017	\$ 45,254	\$ 2,489	\$ 2,489	1.0	1.0	FALSE	FALSE
268	HUM	142	Office of the Commissioner	C-A-1136	Transfers and reallocates one Public Service Coordinator I position from 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to 50% General Fund and 50% Other Special Revenue Funds in the Office of the Commissioner program.			DHHS Management	Other Special Revenue Funds	1		\$ 43,011	\$ 45,251	\$ 2,489	\$ 2,489	-	-	FALSE	FALSE
269	HUM	129	Office of MaineCare Services	C-A-1115	Transfers and reallocates one Public Service Manager II position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Other Special Revenue Funds in the Office of the Commissioner program.	Director of Rate Setting unit is currently budgeted in OMS but belongs in the Commissioner's Office Budget with the other members of the Rate Setting Unit.		DHHS Management	General Fund	1		\$ (57,209)	\$ (57,724)	\$ (2,489)	\$ (2,489)	-	-	FALSE	FALSE
270	HUM	129	Office of MaineCare Services	C-A-1115	Transfers and reallocates one Public Service Manager II position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Other Special Revenue Funds in the Office of the Commissioner program.			DHHS Management	Federal Expenditures Fund	1		\$ (57,214)	\$ (57,728)	\$ (2,489)	\$ (2,489)	(1.0)	(1.0)	FALSE	FALSE
271	HUM	142	Office of the Commissioner	C-A-1115	Transfers and reallocates one Public Service Manager II position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Other Special Revenue Funds in the Office of the Commissioner program.			DHHS Management	General Fund	1		\$ 57,214	\$ 57,728	\$ 2,489	\$ 2,489	1.0	1.0	FALSE	FALSE
272	HUM	142	Office of the Commissioner	C-A-1115	Transfers and reallocates one Public Service Manager II position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Other Special Revenue Funds in the Office of the Commissioner program.			DHHS Management	Other Special Revenue Funds	1		\$ 57,209	\$ 57,724	\$ 2,489	\$ 2,489	-	-	FALSE	FALSE
273	HUM	307	Office of Child and Family Services - Central	C-A-1082	Transfers and reallocates one Public Service Manager III position from 77% General Fund and 23% Other Special Revenue Funds in the Office of Child and Family Services - District program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.	Reallocates funding to place the position in the appropriate functional location and corrects allocation of the position to eliminate audit findings and potential financial penalties.		DHHS Management	General Fund	1		\$ 88,277	\$ 90,102	\$ 4,082	\$ 4,082	1.0	1.0	FALSE	FALSE
274	HUM	307	Office of Child and Family Services - Central	C-A-1082	Transfers and reallocates one Public Service Manager III position from 77% General Fund and 23% Other Special Revenue Funds in the Office of Child and Family Services - District program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	Other Special Revenue Funds	1		\$ 34,330	\$ 35,042	\$ 896	\$ 896	-	-	FALSE	FALSE
275	HUM	452	Office of Child and Family Services - District	C-A-1082	Transfers and reallocates one Public Service Manager III position from 77% General Fund and 23% Other Special Revenue Funds in the Office of Child and Family Services - District program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	General Fund	1		\$ (94,407)	\$ (96,361)	\$ (4,082)	\$ (4,082)	(1.0)	(1.0)	FALSE	FALSE

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17	OneTime Impact	Excluded
276	HUM	452	Office of Child and Family Services - District	C-A-1082	Transfers and reallocates one Public Service Manager III position from 77% General Fund and 23% Other Special Revenue Funds in the Office of Child and Family Services - District program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program.			DHHS Management	Other Special Revenue Funds	1		\$ (28,200)	\$ (28,783)	\$ (896)	\$ (896)	-	-	FALSE	FALSE
277	HUM	307	Office of Child and Family Services - Central	C-A-1084	Transfers and reallocates one Social Services Manager I position from 61% General Fund and 39% Other Special Revenue Funds in the Office of Child and Family Services - Central program to 82% General Fund and 18% Other Special Revenue Funds in the Office of Child and Family Services - District program.	Reallocates funding to place the position in the appropriate functional location and corrects allocation of the position to eliminate audit findings and potential financial penalties.		DHHS Management	General Fund	1		\$ (53,975)	\$ (56,695)	\$ (3,037)	\$ (3,037)	(1.0)	(1.0)	FALSE	FALSE
278	HUM	307	Office of Child and Family Services - Central	C-A-1084	Transfers and reallocates one Social Services Manager I position from 61% General Fund and 39% Other Special Revenue Funds in the Office of Child and Family Services - Central program to 82% General Fund and 18% Other Special Revenue Funds in the Office of Child and Family Services - District program.			DHHS Management	Other Special Revenue Funds	1		\$ (34,507)	\$ (36,248)	\$ (1,941)	\$ (1,941)	-	-	FALSE	FALSE
279	HUM	452	Office of Child and Family Services - District	C-A-1084	Transfers and reallocates one Social Services Manager I position from 61% General Fund and 39% Other Special Revenue Funds in the Office of Child and Family Services - Central program to 82% General Fund and 18% Other Special Revenue Funds in the Office of Child and Family Services - District program.			DHHS Management	General Fund	1		\$ 72,555	\$ 76,213	\$ 4,082	\$ 4,082	1.0	1.0	FALSE	FALSE
280	HUM	452	Office of Child and Family Services - District	C-A-1084	Transfers and reallocates one Social Services Manager I position from 61% General Fund and 39% Other Special Revenue Funds in the Office of Child and Family Services - Central program to 82% General Fund and 18% Other Special Revenue Funds in the Office of Child and Family Services - District program.			DHHS Management	Other Special Revenue Funds	1		\$ 15,927	\$ 16,730	\$ 896	\$ 896	-	-	FALSE	FALSE
281	BEH	136	Mental Health Services - Children	C-A-54	Transfers and reallocates one Social Services Program Specialist I position from 61% General Fund and 39% Other Special Revenue Funds in the Office of Child and Family Services - Central program to 100% General Fund in the Mental Health Services - Children program to align with duties and responsibilities.	Transfers and reallocates funding to place the position in the appropriate functional location and corrects allocation of the position thereby eliminating audit findings and potential financial penalties. Corresponds to HUM CA1081.		DHHS Management	General Fund	7		\$ 81,413	\$ 82,684	\$ 4,978	\$ 4,978	1.0	1.0	FALSE	FALSE
282	HUM	307	Office of Child and Family Services - Central	C-A-1081	Transfers and reallocates one Social Services Program Specialist I position from 61% General Fund and 39% Other Special Revenue Funds in the Office of Child and Family Services - Central program to 100% General Fund in the Mental Health Services - Children program.			DHHS Management	General Fund	1		\$ (49,661)	\$ (50,436)	\$ (3,037)	\$ (3,037)	(1.0)	(1.0)	FALSE	FALSE
283	HUM	307	Office of Child and Family Services - Central	C-A-1081	Transfers and reallocates one Social Services Program Specialist I position from 61% General Fund and 39% Other Special Revenue Funds in the Office of Child and Family Services - Central program to 100% General Fund in the Mental Health Services - Children program.			DHHS Management	Other Special Revenue Funds	1		\$ (31,752)	\$ (32,248)	\$ (1,941)	\$ (1,941)	-	-	FALSE	FALSE
284	HUM	140	Office of Aging and Disability Services Central Office	C-A-1071	Transfers from the Office of Aging and Disability Services program General Fund related to the adult day program to the Long Term Care - Office of Aging and Disability Services program for home based care.	This transfer will allow for the funding to be managed in a non-lapsing account, to more appropriately align with the program operations and annual expenditures. The transfer will also allow for remaining dollars to be used to eliminate the accumulated waitlists.		DHHS Management	General Fund	1		\$ -	\$ -	\$ (350,000)	\$ (350,000)	-	-	FALSE	FALSE
285	HUM	420	Long Term Care - Office of Aging and Disability Services	C-A-1071	Transfers from the Office of Aging and Disability Services program General Fund related to the adult day program to the Long Term Care - Office of Aging and Disability Services program for home based care.			DHHS Management	General Fund	1		\$ -	\$ -	\$ 350,000	\$ 350,000	-	-	FALSE	FALSE

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Line #	Dept. Code	Prog. Code	Program	Change Package	InitiativeText	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17	OneTime Impact	Excluded
286	BEH	122	Developmental Services - Community	C-A-57	Transfers one Human Services Caseworker position from 100% General Fund in the Developmental Services - Community program to 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program.	This position transfer is part of an on-going restructuring effort combining the former Office of Adults with Cognitive and Physical Disabilities and the Office of Elder Services into the Office of Adults and Disability Services.		DHHS Management	General Fund	60		\$ (79,753)	\$ (81,006)	\$ (4,978)	\$ (4,978)	(1.0)	(1.0)	FALSE	FALSE
287	HUM	Z040	Office of Aging and Disability Services Adult Protective Services	C-A-1063	Transfers one Human Services Caseworker position from 100% General Fund in the Developmental Services - Community program to 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program.			DHHS Management	General Fund	1		\$ 79,137	\$ 80,180	\$ 4,978	\$ 4,978	1.0	1.0	FALSE	FALSE
288	HUM	143	Maine Center for Disease Control and Prevention	C-A-1012	Transfers one Public Health Educator III position from 100% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program to the 100% Federal Block Grant Fund in the Maternal and Child Health program.	This position is focused on prevention and children's oral health, including school based sealants and education. Children's preventive oral health has a high impact for the future dental health of Maine residents and is an appropriate use of block grant funds.		DHHS Management	Federal Expenditures Fund	3		\$ (75,867)	\$ (76,672)	\$ (4,978)	\$ (4,978)	(1.0)	(1.0)	FALSE	FALSE
289	HUM	191	Maternal and Child Health	C-A-1012	Transfers one Public Health Educator III position from 100% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program to the 100% Federal Block Grant Fund in the Maternal and Child Health program.			DHHS Management	Federal Block Grant Fund	1		\$ 75,867	\$ 76,672	\$ 4,978	\$ 4,978	1.0	1.0	FALSE	FALSE
290	HUM	143	Maine Center for Disease Control and Prevention	C-A-1009	Transfers one Public Health Nurse I position from 100% Federal Block Grant Fund in the Special Children's Services program to 100% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program.	The responsibilities of this position have changed. 100% of the time will be spent on newborn bloodspot screening. Position provides follow up on screening results and linkage to health care services for treatment of specific disorders; responds to health care providers and families seeking information about newborn screening results for their patient/child; works with the birth hospitals and health care providers to reach babies that did not receive a screen; assists families in obtaining prescribed foods/treatments specific to their baby's diagnosis.		DHHS Management	Other Special Revenue Funds	3		\$ 83,613	\$ 85,174	\$ 4,978	\$ 4,978	1.0	1.0	FALSE	FALSE
291	HUM	204	Special Children's Services	C-A-1009	Transfers one Public Health Nurse I position from 100% Federal Block Grant Fund in the Special Children's Services program to 100% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program.			DHHS Management	Federal Block Grant Fund	1		\$ (83,613)	\$ (85,174)	\$ (4,978)	\$ (4,978)	(1.0)	(1.0)	FALSE	FALSE
292	HUM	Z020	Office for Family Independence	C-A-1143	Transfers one Public Service Manager II position from 65% Federal Expenditures Fund and 35% General Fund to 65% Other Special Revenue Funds and 35% General Fund within the same program.	This initiative corrects the allocation of one position. Previously, 65% of this position was incorrectly established in Federal Expenditures Fund by Public Law 2013, c. 368. Federal Expenditures Fund does not exist for the Office for Family Independence program. The correct funding source should be Other Special Revenue Funds to be allocated across the appropriate federal programs.		DHHS Management	Other Special Revenue Funds	1		\$ 74,548	\$ 75,399	\$ 3,236	\$ 3,236	1.0	1.0	FALSE	FALSE
293	HUM	Z020	Office for Family Independence	C-A-1143	Transfers one Public Service Manager II position from 65% Federal Expenditures Fund and 35% General Fund to 65% Other Special Revenue Funds and 35% General Fund within the same program.			DHHS Management	Federal Expenditures Fund	1		\$ (74,548)	\$ (75,399)	\$ (3,236)	\$ (3,236)	(1.0)	(1.0)	FALSE	FALSE

FY 2016-2017 Biennial Budget (LR 1852) - HHS Committee Programs - DHHS Mgmt Items

Line #	Dept. Code	Prog. Code	Program	Change Package	InitiativeText	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17	OneTime Impact	Excluded
294	HUM	228	Purchased Social Services	C-A-7013	Transfers one Research Assistant MSEA-B position from the Department of the Attorney General, funded 50% General Fund in the Administration - Attorney General program and 50% Other Special Revenue Funds in the Victims' Compensation Board program to the Department of Health and Human Services, funded 50% General Fund and 50% Other Special Revenue Funds in the Purchased Social Services program, and reorganizes the position to a Health Services Consultant II position.	The current enabling statute (5 MRSA ÅÅ§ 3360-N to 3360-O) authorizes the Office of the Attorney General to provide technical assistance and training to sexual assault forensic examiners (SAFEs). The Sexual Assault Forensic Examiner Advisory Board and the Director of the SAFE Program believe that the training of sexual assault forensic examiners primarily should be viewed as a nursing/ health care specialty. As such, they believe that examiners should be held to established standards of clinical competency and professionally certified. The Office of the Attorney General lacks the statutory authority to implement and oversee a certification program. Furthermore, a nursing/ health care certification program, even if authorized, would conflict with the mission of the Office of the Attorney General. For these reasons, the Advisory Board and Director believe that the SAFE training program should be moved to an entity which can regulate the training and professional certification of SAFEs. Corresponds to ATT CA16.		DHHS Management	General Fund	1		\$ 44,078	\$ 44,511	\$ 1,921	\$ 1,921	1.0	1.0	FALSE	FALSE
295	HUM	228	Purchased Social Services	C-A-7013	Transfers one Research Assistant MSEA-B position from the Department of the Attorney General, funded 50% General Fund in the Administration - Attorney General program and 50% Other Special Revenue Funds in the Victims' Compensation Board program to the Department of Health and Human Services, funded 50% General Fund and 50% Other Special Revenue Funds in the Purchased Social Services program, and reorganizes the position to a Health Services Consultant II position.			DHHS Management	Other Special Revenue Funds	1		\$ 44,074	\$ 44,508	\$ 21,275	\$ 21,266	-	-	FALSE	FALSE
296	BEH	122	Developmental Services - Community	C-A-24	Transfers one Social Service Program Specialist I position and 2 Human Service Caseworker positions from the Developmental Services - Community program to the Brain Injury program.	These position transfers relate to the on-going restructuring effort within the Office of Aging and Disability Services related to the prior merging of two offices.		DHHS Management	General Fund	60		\$ (186,954)	\$ (191,630)	\$ (14,935)	\$ (14,935)	(3.0)	(3.0)	FALSE	FALSE
297	BEH	Z041	Brain Injury	C-A-24	Transfers one Social Service Program Specialist I position and 2 Human Service Caseworker positions from the Developmental Services - Community program to the Brain Injury program.			DHHS Management	General Fund	1		\$ 186,954	\$ 191,630	\$ 14,935	\$ 14,935	3.0	3.0	FALSE	FALSE
298	BEH	122	Developmental Services - Community	C-A-65	Transfers one Social Services Program Specialist I position from 100% General Fund in the Developmental Services - Community program to 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program.	This position transfer relates to the on-going restructuring effort within the Office of Aging and Disability Services related to the merging of two previously separate offices.		DHHS Management	General Fund	60		\$ (62,659)	\$ (65,793)	\$ (4,978)	\$ (4,978)	(1.0)	(1.0)	FALSE	FALSE
299	HUM	Z040	Office of Aging and Disability Services Adult Protective Services	C-A-1061	Transfers one Social Services Program Specialist I position from 100% General Fund in the Developmental Services - Community program to 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program.			DHHS Management	General Fund	1		\$ 62,659	\$ 65,793	\$ 4,978	\$ 4,978	1.0	1.0	FALSE	FALSE
300	HUM	142	Office of the Commissioner	C-A-1114	Transfers Personal Services and related All Other in General Fund and Other Special Revenue Funds from the Office of the Commissioner program to the Division of Audit program.	Several additional functions have been transferred and put under the oversight of the Division of Audit in the last few years; moving all the positions to one appropriation will allow for better tracking of the Division of Audit.		DHHS Management	General Fund	1		\$ (1,817,279)	\$ (1,859,314)	\$ (137,393)	\$ (137,393)	(18.0)	(18.0)	FALSE	FALSE
301	HUM	142	Office of the Commissioner	C-A-1114	Transfers Personal Services and related All Other in General Fund and Other Special Revenue Funds from the Office of the Commissioner program to the Division of Audit program.			DHHS Management	Other Special Revenue Funds	1		\$ (1,641,644)	\$ (1,678,545)	\$ (91,595)	\$ (91,595)	(26.0)	(26.0)	FALSE	FALSE
302	HUM	Z157	Division of Audit	C-A-1114	Transfers Personal Services and related All Other in General Fund and Other Special Revenue Funds from the Office of the Commissioner program to the Division of Audit program.			DHHS Management	General Fund	1		\$ 1,817,279	\$ 1,859,314	\$ 137,393	\$ 137,393	18.0	18.0	FALSE	FALSE

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17	OneTime Impact	Excluded
303	HUM	Z157	Division of Audit	C-A-1114	Transfers Personal Services and related All Other in General Fund and Other Special Revenue Funds from the Office of the Commissioner program to the Division of Audit program.			DHHS Management	Other Special Revenue Funds	1		\$ 1,641,644	\$ 1,678,545	\$ 91,595	\$ 91,595	26.0	26.0	FALSE	FALSE

DHHS Mgmt Document

DHHS Mgmt_General Fund	\$ 81,616	\$ 79,391	\$ (61,943)	\$ (64,949)	24.0	24.0
DHHS Mgmt_Federal Expenditures Fund	\$ 343,849	\$ 366,782	\$ 205,975	\$ 206,099	(6.0)	(6.0)
DHHS Mgmt_Federal Expenditures Fund ARRA	\$ -	\$ -	\$ -	\$ -	-	-
DHHS Mgmt_Other Special Revenue Funds	\$ (404,425)	\$ (425,037)	\$ (24,940)	\$ (24,957)	(22.0)	(22.0)
DHHS Mgmt_Federal Block Grant Fund	\$ 95,046	\$ 99,521	\$ (3,310)	\$ (3,300)	2.0	2.0
DHHS Mgmt_Fund for a Healthy Maine	\$ -	\$ -	\$ -	\$ -	-	-
	\$ 116,086	\$ 120,657	\$ 115,782	\$ 112,893	(2.0)	(2.0)