

Table HF-1 Highway Fund Revenue
Fiscal Years 1996 - 2007

REVENUE SOURCE	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Gasoline Tax	\$ 117,679,527	\$ 118,471,766	\$ 121,456,054	\$ 133,571,769	\$ 143,128,178	\$ 145,147,127	\$ 148,160,900	\$ 151,498,395	\$ 172,209,713	\$ 175,084,215	\$ 176,769,409	\$ 181,018,162
Special Fuel & Road Use Taxes	\$26,703,576	\$26,705,908	\$28,893,590	\$33,187,463	\$31,563,077	\$37,354,970	\$36,572,099	\$36,402,613	\$40,391,130	\$45,400,514	\$44,805,900	\$45,805,856
Motor Veh. & Operator's Lic. Fees												
Motor Vehicle & Truck Registration Fees	\$47,229,018	\$47,608,914	\$48,893,535	\$50,020,216	\$56,513,525	\$57,204,786	\$59,723,645	\$62,532,625	\$64,943,438	\$66,429,971	\$66,330,219	\$65,645,050
Title Fees	\$3,431,802	\$3,770,481	\$6,088,298	\$6,168,630	\$6,345,995	\$7,061,837	\$11,365,187	\$9,962,698	\$10,308,628	\$10,946,453	\$10,327,181	\$9,697,812
Special Registration Plates	\$1,225,763	\$1,407,692	\$1,528,808	\$2,561,632	\$1,103,268	\$1,436,504	\$1,563,693	\$1,680,071	\$1,844,741	\$1,898,295	\$1,938,192	\$2,051,391
Motor Vehicle Dealer Fees	\$167,997	\$169,920	\$179,670	\$181,446	\$195,749	\$184,615	\$197,705	\$193,348	\$197,871	\$185,292	\$179,991	\$177,507
Motor Vehicle Inspection Fees	\$1,118,718	\$1,110,160	\$1,147,198	\$1,530,047	\$1,747,935	\$1,712,783	\$2,681,419	\$3,043,561	\$3,117,787	\$3,097,165	\$3,099,930	\$3,103,044
Special Permit Fees	\$591,071	\$491,798	\$543,805	\$551,042	\$816,526	\$713,679	\$659,627	\$1,051,457	\$1,513,600	\$1,088,888	\$1,201,407	\$1,168,585
Truck Excise Tax Program	\$0	\$44,859	\$486,500	\$1,130,373	\$1,164,366	\$1,358,020	\$1,417,092	\$0	\$0	\$0	\$0	\$0
Motor Vehicle Operator's License Fees	\$7,296,853	\$6,737,308	\$2,840,454	\$2,989,055	\$7,501,778	\$7,787,391	\$7,765,383	\$7,361,744	\$3,776,502	\$3,718,578	\$7,395,115	\$7,907,249
Operator's License Restoration Fees	\$840,573	\$903,228	\$1,166,704	\$1,244,910	\$1,254,885	\$1,284,605	\$1,252,309	\$1,301,936	\$1,506,575	\$1,466,834	\$1,488,264	\$1,812,865
Driver Education Licensing Fees	\$10,600	\$53,242	\$58,261	\$57,279	\$61,035	\$65,355	\$71,080	\$74,735	\$76,810	\$74,006	\$72,355	\$70,890
MV & Operator's Lic. Fees - Subtotal	\$61,922,395	\$62,297,602	\$62,933,233	\$66,434,630	\$76,705,061	\$78,809,574	\$86,697,140	\$87,202,194	\$87,285,952	\$88,905,481	\$92,032,654	\$91,634,392
Misc. Taxes, Fees & Assessments	\$12,491	(\$6,176)	\$2,192	\$7,644	(\$3,842)	\$2,629	\$1,356	(\$5,527)	\$0	(\$15,393)	(\$1,072)	(\$9,200)
From Federal Government	\$16,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5)	\$0	\$0
From Local Governments	\$24,901	\$74,950	\$74,217	\$40,795	\$85,190	\$114,063	\$40,227	\$41,634	\$18,318	\$19,138	\$11,280	\$11,182
From Private Sources	\$45,213	\$92	\$20	(\$2)	\$24,264	\$1,119	\$40	(\$1,444)	\$0	\$0	\$0	\$0
Service Charges for Current Services	\$4,205,887	\$2,747,797	\$4,270,438	\$4,047,089	\$4,179,574	\$3,966,475	\$4,396,775	\$5,105,169	\$4,793,994	\$4,811,988	\$5,223,443	\$5,270,563
Contributions & Transfers from Other Funds	\$88,363	\$0	\$0	\$334,666	\$2,262	\$425	\$0	\$1,852,792	\$1,860,604	\$1,599,006	\$1,739,426	\$1,898,389
State Cost Allocation Program Transfers	\$1,334,246	\$1,370,240	\$874,825	\$1,336,545	\$746,901	\$835,181	\$737,187	\$1,669,827	\$1,705,287	\$1,726,662	\$1,730,557	\$1,890,585
Sales & Comp. for Loss of Property	\$135,734	\$294,201	\$84,089	\$134,736	\$344,691	\$546,773	\$562,732	\$609,945	\$935,706	\$5,414,407	\$347,302	\$217,945
Fines, Forfeits & Penalties	\$1,868,492	\$2,022,436	\$1,766,368	\$1,952,025	\$2,145,602	\$2,097,609	\$1,958,330	\$2,531,692	\$1,918,703	\$1,518,580	\$1,809,813	\$1,668,000
Earnings on Investments	\$1,477,667	\$966,740	\$1,521,246	\$3,031,603	\$3,997,979	\$4,241,955	\$2,857,209	\$1,338,794	\$720,046	\$1,440,739	\$1,853,806	\$1,105,987
From Maine Turnpike Authority	\$38,700,055	\$5,997,061	\$0	\$85,000	\$0	\$0	\$0	\$0	\$188,532	\$172,823	\$223,637	\$218,222
Total - Highway Fund Revenue	\$254,214,918	\$220,942,617	\$221,876,271	\$244,163,962	\$262,918,938	\$273,117,902	\$281,984,017	\$288,246,084	\$312,027,986	\$326,078,155	\$326,546,157	\$330,821,083