

Appropriations and Financial Affairs

**PUBLIC 2
EMERGENCY**

**An Act To Make Supplemental Appropriations and Allocations for
the Expenditures of State Government and To Change Certain
Provisions of the Law Necessary to the Proper Operations of State
Government for the Fiscal Year Ending June 30, 2003**

LD 483

<u>Sponsor(s)</u> BRANNIGAN CATHCART	<u>Committee Report</u> OTP-AM	<u>Amendments Adopted</u> H-6
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Public Law 2003, chapter 2 does the following.

<u>Part</u>	<u>Section</u>	<u>Description</u>
A	A-1	Part A makes appropriations and allocations of funds in fiscal year 2002-03.
B	B-1:B-4	Part B makes appropriations and allocations of funds for approved reclassifications and range changes in fiscal year 2002-03.
C	C-1	Authorizes the State Budget Officer to transfer by financial order upon approval of the Governor the salary savings amounts identified in Part A of this Act.
	C-2	Authorizes the State Budget Officer to transfer by financial order upon approval of the Governor the curtailment amounts identified in the fiscal year 2002-03 Personal Services, All Other and Capital Expenditures appropriations of the accounts in Financial Order 06158 F3, for all departments and agencies up to the amount of the deappropriations in Part A, section 1 of this Act.
	C-3	Lapses \$153,054 from the General Fund Salary Plan account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03.
	C-4	Lapses \$8,000 from the Homestead Property Tax Exemption - Mandate Reimbursement General Fund account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03.
	C-5	Transfers \$37,000 from the Food Vending Services, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
	C-6	Transfers \$250,000 from the Elderly Tax Deferral, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
	C-7	Delays the issuance of one or more Outdoor Heritage Fund Instant Ticket Games from fiscal year 2002-03 to fiscal year 2003-04 to generate an additional \$300,000 in undedicated revenue to the General Fund in fiscal year 2002-03 from lottery revenues.
D	D-1	Transfers \$25,000 from the Harness Racing Commission, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
D-2		Transfers \$25,000 from the Quality Assurance and Regulation, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
D-3		Transfers \$55,000 from the Agricultural Production, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
D-4		Transfers \$15,000 from the Animal Industry Fund, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
D-5		Transfers \$27,852 from the Office of the Commissioner, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
D-6		Transfers \$691 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 02, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
D-7		Transfers \$4,644 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 03, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
D-8		Transfers \$6,805 from the Production and Marketing Development, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
E	E-1	Transfers \$14,352 from the Arts and Humanities, Other Special Revenue Funds account in the Maine Arts Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.
F	F-1	Transfers \$20,000 from the Attorney General - Legal Services, Other Special Revenue Funds account in the Department of the Attorney General to the unappropriated surplus of the General Fund no later than June 30, 2003.
G	G-1	Transfers \$50,242 from the Statewide Single Audit Set-aside, Other Special Revenue Funds account in the Department of Audit to the unappropriated surplus of the General Fund no later than June 30, 2003.
H	H-1	Lapses \$260,224 in the Mental Health Services Community Medicaid General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
H-2		Lapses \$30,795 in the Disproportionate Share - Augusta Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
H-3		Lapses \$40,270 in the Disproportionate Share - Bangor Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
H-4		Transfers \$13,194 from the Mental Retardation Services Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
H-5		Transfers \$157,293 from the Mental Health Services Commission, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
H-6		Transfers \$433,516 from the Mental Health Services Children - Maximus, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
H-7		Transfers \$25,167 from the Office of Substance Abuse Services, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
H-8		Recognizes \$1,626,396 in undedicated revenue to the General Fund in fiscal year 2002-03 from the Department of Behavioral and Developmental Services' request for federal reimbursement of Mental Retardation Targeted Case Management.
I	I-1	Lapses \$86,408 in the Downeast Correctional Facility General Fund carrying account in the Department of Corrections to the General Fund in fiscal year 2002-03.
J	J-1	Transfers \$15,000 from the Whitewater Rafting Parks and Recreation Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	J-2	Transfers \$65,000 from the Conservation Central Administration - General Services, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	J-3	Transfers \$20,000 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	J-4	Transfers \$50,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
J-5		Transfers \$128,000 from the Boating Facilities Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
J-6		Transfers \$3,200 from the Land Use Regulation Commission Mining Rules, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
J-7		Transfers \$169,000 from the Shore and Harbor Management Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
J-8		Transfers \$3,111 from the Coastal Island Registry, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
J-9		Transfers \$40,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003. This one-time transfer is to fund the retroactive portion of the forester position range change in Part B, section 1 of this Act.
K	K-1	Transfers \$19,900 from the Armory Rental Fund, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.
	K-2	Transfers \$78,000 from the Emergency Response Operations, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.
	K-3	Transfers \$20,000 from the Emergency Response, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.
L	L-1	Establishes an Energy Conservation Small Business Revolving Loan Fund account in the Energy Conservation Division program within the Department of Economic and Community Development. The fund is a nonlapsing and interest-earning account.
	L-2	Transfers \$1,500 from the Curriculum Training and Workshop, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.
	L-3	Transfers \$6,905 from the Office of Energy Resources, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	L-4	Transfers \$22,211 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.
M	M-1	Transfers \$60 from the Mellon III Grant, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.
	M-2	Transfers \$629 from the Loss Prevention and Recovery, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.
	M-3	Transfers \$43 from the Interactive Television, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.
	M-4	Transfers \$3,977 from the Workshops and Training, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.
N	N-1	Transfers \$286,000 from the Maine Environmental Protection Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.
	N-2	Transfers \$30,000 from the Borrow Pit Regulation, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.
O	O-1	Transfers \$100,000 from the Governor's Contingent Account, General Fund in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
	O-2	Lapses \$117,664 in the Smart Growth Initiative account in the Executive Department to the General Fund in fiscal year 2002-03.
	O-3	Transfers \$27,383 from the State Planning Office, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
	O-4	Transfers \$6,600 from the State Planning Office - Workshops and Training, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
	O-5	Transfers \$3,257 from the State Planning Office - Publications, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
	O-6	Transfers \$1,000 from the State Planning Office - Energy Related Homes Program, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
O-7		Transfers \$432 from the State Planning Office - Maine Commission for Community Service, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
O-8		Transfers \$86,086 from the Public Advocate Regulatory Fund, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
P	P-1	Transfers \$50,615 from the Maine Health Data Organization, Other Special Revenue Funds account in the Maine Health Data Organization to the unappropriated surplus of the General Fund no later than June 30, 2003.
Q	Q-1	Transfers \$16,352 from the Maine Historic Preservation Commission, Other Special Revenue Funds account in the Maine State Historic Preservation Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.
R	R-1	Transfers \$3,201,250 from the Maine State Housing Authority - HOME Fund, Other Special Revenue Funds account in the Maine State Housing Authority to the unappropriated surplus of the General Fund no later than June 30, 2003. Part R requires the State Controller to suspend payments to the Maine State Housing Authority until sufficient funds are available in the Housing Opportunities for Maine Fund to make the transfer required by this Part. Once sufficient funds are available for the required transfer, the State Controller may resume payments.
S	S-1	Transfers \$11,853 from the Human Rights Commission, Other Special Revenue Funds account in the Human Rights Commission to the unappropriated surplus of the General Fund no later than June 30, 2003. The intent of this transfer is to provide the funding for the General Fund appropriation request for the Human Rights Commission in Part A of this Act.
T	T-1	Transfers \$58,126 from the Bureau of Medical Services, Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
U	U-1	Transfers \$136,913 from the unappropriated surplus of the General Fund to the Inland Fisheries and Wildlife Carrying Balances - General Fund account. This amount represents the adjustment difference between fiscal year 2001-02 actual and estimated revenues. These funds may be allotted by financial order in fiscal year 2002-03 to the Department of Inland Fisheries and Wildlife program upon recommendation of the State Budget Officer and approval of the Governor.
	U-2	Lapses \$150,000 from the Inland Fisheries and Wildlife - Carrying Balance General Fund account in the Department of Inland Fisheries and Wildlife to the General Fund in fiscal year 2002-03. These savings are available from funds set aside for the Hatchery Engineering project. The project costs will be paid from bond funds.
	U-3	Transfers \$168 from the Commissioner's Office, Other Special Revenue Funds account in the Department of Inland Fisheries and Wildlife to the unappropriated surplus of the General Fund no later than June 30, 2003.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
V	V-1	Transfers \$72,800 from the Supreme Judicial and Superior Courts, Other Special Revenue Funds account in the Judicial Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
W	W-1	Establishes the Rehabilitation Services - Medicaid General Fund account in the Department of Labor as a nonlapsing carrying account.
	W-2	Lapses \$131,100 in the Governor's Training Initiative General Fund account in the Department of Labor to the General Fund in fiscal year 2002-03.
	W-3	Transfers \$80,000 from the Employment Services Activity, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.
	W-4	Transfers \$150,000 from the Blind and Visually Impaired, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.
	W-5	Transfers \$87,504 from the Safety Education and Training Fund, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.
X	X-1	Transfers \$225,000 from the Watercraft Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	X-2	Transfers \$150,000 from the Shellfish Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	X-3	Transfers \$17,670 from the Loss Prevention, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	X-4	Transfers \$1,591 from the Boat Sale Conversion, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
Y	Y-1	Transfers \$8,176 from the Publications Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.
	Y-2	Transfers \$8,176 from the Private Contribution Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.
Z	Z-1	Transfers \$144,830 from the Office of Consumer Credit Regulation, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
Z-2		Transfers \$572,176 from the Bureau of Insurance Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
Z-3		Transfers \$184,721 from the Bureau of Financial Institutions, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
Z-4		Transfers \$1,166,916 from the Office of Licensing and Enforcement, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
Z-5		Transfers \$306,858 from the Office of Securities, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
Z-6		Transfers \$43,860 from the Board of Registration for Professional Engineers, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
Z-7		Transfers \$57,589 from the Board of Licensure in Medicine, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
Z-8		Transfers \$108,050 from the State Board of Nursing, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	Z-9	Requires the Commissioner of Professional and Financial Regulation to review fees assessed under the programs affected by the transfers in this Part and provide a written report identifying any fee changes to the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Insurance and Financial Services and the Joint Standing Committee on Business, Research and Economic Development by April 15, 2003.
AA	AA-1	Transfers \$325,787 from the Maine Criminal Justice Academy - Tobacco Fines, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.
	AA-2	Transfers \$35,800 from the Bureau of Highway Safety - Defensive Driving, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.
	AA-3	Transfers \$123,301 from the Emergency Services Communication Bureau - E-911 Fund, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.
BB	BB-1	Transfers \$408,185 from the Consumer Education Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.
	BB-2	Transfers \$600,000 from the Conservation Administration Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.
CC	CC-1	Transfers \$129,714 from the Bureau of Administrative Services and Corporations, Other Special Revenue Funds account in the Department of the Secretary of State to the unappropriated surplus of the General Fund no later than June 30, 2003.
DD	DD-1	Transfers \$207,102 from the Suspense Receivable, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	DD-2	Transfers \$50,000 from the Railroad Assistance, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003.
EE	EE-1	Transfers \$7,271,841 from the unallocated surplus of the Highway Fund to the unappropriated surplus of the General Fund, on or before June 30, 2003, as reimbursement for funds provided for highway improvement projects.
FF	FF-1	Transfers \$500,000 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2003.
GG	GG1: GG-3	Amends the law to include in the definition of Residential Treatment Facility the Aroostook Residential Center, Elizabeth Levinson Center and Freeport Towne Square, which are state-operated facilities within the Department of Behavioral and Developmental Services. It also makes appropriation and allocation adjustments related to extending the Residential Treatment Facilities assessment to state-operated facilities. It also establishes an application date and retroactive provision.

Appropriations and Financial Affairs

Public Law 2003, chapter 2 was enacted as an emergency measure effective February 13, 2003.

**PUBLIC 20
EMERGENCY**

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LD 1319

<u>Sponsor(s)</u> BRANNIGAN CATHCART	<u>Committee Report</u> OTP-AM	<u>Amendments Adopted</u> H-27 H-46
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Public Law 2003, chapter 20 does the following.

<u>Part</u>	<u>Section</u>	<u>Description</u>
A	A-1: A-24	Budget Preamble
	A-25	Appropriations and allocations of funds reflecting Current Services for the 2004-2005 biennium.
B	B-1	Adjusts appropriations and allocations of funds representing reduction proposals or adjustments to Current Services.
C	C-1	Postpones to after June 30, 2005 an increase in the State's contribution for health insurance for retired teachers from 35% to 40%.
	C-2	Establishes Tier 1 and Tier 2 cushions for school administrative units with mills raised for education of 9.97 mills or higher.
	C-3: C-18	Establishes the statewide local share, basic elementary and secondary school operating rates, per pupil guarantees and the statewide factor for General Purpose Aid for Local Schools. Establishes the foundation allocation, subsidy index reduction percentage and appropriation. Establishes the Debt service allocation, indexes, reduction percentage and appropriation and miscellaneous adjustments and cost allocations and appropriations.
	C-19	Transfers \$200,000 in fiscal year 2003-04 and \$300,000 in fiscal year 2005 2004-05 from the General Purpose Aid for Local School account to General Fund unappropriated surplus from savings to be achieved through the standardization of specifications for school construction and renovation including projects that are currently under construction, in planning, or entering the design phase.
D	D-1	Establishes the Department of Administrative and Financial Services as the fiscal agent for the Department of Education.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	D-2:D-4	Requires the calculation and transfer of statewide savings in the General Fund, Highway Fund and Other Special Revenue Fund in the cost of health insurance for fiscal years 2003-04 and 2004-05 that are identified in Part B section 1.
	D-5:D-7	Requires the calculation and transfer of statewide savings in the General Fund, Highway Fund and Other Special Revenue Fund from increased attrition for fiscal years 2003-04 and 2004-05 that are identified in Part B section 1.
	D-8:D-10	Requires the calculation and transfer of statewide savings in the General Fund, Highway Fund and Other Special Revenue Fund from extending the amortization schedule of the unfunded liability of the Maine State Retirement System for fiscal years 2003-04 and 2004-05 that are identified in Part B section 1
	D-11:13	Requires calculation and transfer of statewide savings in the General Fund, Highway Fund and Other Special Revenue Fund from postponing merit increases for fiscal years 2003-04 and 2004-05 that are identified in Part B section 1.
	D-14	Authorizes transfers of positions by financial order between accounts and between departments and authorizes transfers of available balances of any General Fund appropriation between line categories, accounts and departments in fiscal year 2003-04 and fiscal year 2004-05. Any incumbent in the transferred position at the time of transfer may be transferred along with the position.
	D-15	Transfers \$600,000 from the Bureau of Alcoholic Beverages, Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2004 due the proposed closure of the remaining 13 liquor stores.
	D-16	Requires the calculation and transfer of statewide savings in the General Fund from retiree health insurance savings for fiscal years 2003-04 and 2004-05 that are identified in Part B section 1.
	D-17	Requires the Commissioner of the Department of Administrative and Financial Services to review the current organizational structure of the A.C.E. Service Center and the remaining financial and personnel structures located in the Departments of Conservation, Environmental Protection, and Agriculture to improve organizational efficiency and cost effectiveness. The Commissioner is required to present a plan and legislation to achieve efficiencies and move A.C.E. under the supervision of one Department to the Legislature as a part of any Emergency Budget Request submitted to the Legislature after January 1, 2004.
	D-18	Requires the calculation and transfer of statewide savings in the General Fund from reductions in All Other line category for fiscal years 2003-04 and 2004-05 that are identified in Part B section 1.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	D-19:D-21	Requires the calculation and transfer of statewide savings in the General Fund, Highway Fund and Other Special Revenue Fund from the cost of health insurance related to hospital rate adjustments for fiscal years 2003-04 and 2004-05 that are identified in Part B section 1.
	D-22	Prohibits merit increases between July 1, 2003 and June 30, 2005.
	D-23	Authorizes financing arrangements for the acquisition of motor vehicles for the Central Motor Pool.
	D-24	Transfers \$100,000 in fiscal year 2003-04 and \$100,000 in fiscal year 2004-05 from the Real Property Lease Fund to the unappropriated surplus of the General Fund no later than June 30 of each fiscal year to reflect savings as a result of the re-negotiation of leases.
	D-25	Transfers \$6,112,290 from the fiscal year 03 unallocated balance of the Fund for a Healthy Maine Other Special Revenue Funds account to the unappropriated surplus of the General Fund by June 30, 2004.
	D-26	Transfers \$225,000 from the Maine Clean Election Fund to the unappropriated surplus of the General Fund by June 30, 2004.
E	E-1	Amends the Maine Meat and Poultry Inspection program to increase the hourly fees charged for inspection of bison, domesticated deer and ratite.
	E-2	Authorizes the Commissioner of Agriculture, Food and Rural Resources to receive reimbursement for livestock and poultry services performed under Title 22, chapter 562-A.
F	F-1	Prohibits cost of living adjustment in legislative salary for the 2nd Regular Session of the 121st Legislature and the 1st Regular Session of the 122nd Legislature.
	F-2:F-3	Changes meeting authorization and staffing for the Legislative Youth Advisory Commission
	F-4:F-5	Eliminates step increases and longevity payments for legislative employees between July 1, 2003 and June 30, 2005.
G	G-1, G-3	Repeals the Aroostook Residential Center effective June 30, 2004.
	G:2	Authorizes the Department of Behavioral and Developmental Services to seek reimbursement of expenditures under Medicaid Title XIX for targeted case management with the revenue to be deposited in the General Fund as undedicated revenue.
H	H-1	Authorizes the Commissioner of Conservation to increase parks and land fees by financial order upon recommendation of the State Budget Officer and approval of the Governor.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
I	I-1	Authorizes the Department of Corrections, Maine Correctional Center to increase the rate it charges the Federal Government for the housing of federal inmates. The additional revenue must be deposited to the General Fund as undedicated revenue in fiscal year 2003-04 and 2004-05.
	I-2	Authorizes the Department of Corrections to transfer, by financial order, Personal Services, All Other or Capital Expenditures funding between accounts with the same fund for the purposes of paying overtime expenses in accordance with Title 5, section 7065.
J	J-1	Amends the law removing the requirement that the Governmental Ethics Commission institute electronic submission of reports and computerized tracking of campaign, election and lobbying information.
K	K-1	Authorizes the Department of Human Services to collect medical care premiums from non-custodial parents of MaineCare children.
	K-2	Updates Medicaid and related third-party liability statutes, including substituting "MaineCare" for "Medicaid" and the "elderly low-cost drug program", and setting a 75% minimum recovery percentage for tort claim recoveries.
	K-3	Changes to improve MaineCare's ability to identify possible third-party payers.
	K-4	Increases the licensing fee for hospitals and nursing homes.
	K-5	Authorizes the Department of Human Services to impose a co-payment or premium if expressly approved by a federal waiver.
	K-6	Modifies MaineCare prescription drug co-payments.
	K-7: K-8	Authorizes MaineCare co-payments for federally qualified health center (FQHC) and rural health center (RHC) services.
	K-9	Authorizes the Department of Human Services to pursue a federal waiver to impose cost sharing on individuals eligible for MaineCare under the Katie Beckett option.
	K-10	Modifies premiums for the MaineCare, "CubCare" program.
	K-11	Modifies federally qualified health center (FQHC) reimbursement requirements to reflect the imposition of co-payments and limits on service approvals.
	K-12	Authorizes the Department of Human Services to require MaineCare members to purchase maintenance drugs by mail order.
	K-13	Authorizes the Department of Human Services to establish co-payments for services under the Maine Eye Care program.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	K-14	Modifies the Department of Human Service's Parents as Scholars program.
	K-15	Requires the Department of Human Services to review MaineCare cost sharing requirements with the Medicaid Advisory Committee and submit a report by February 15, 2005.
	K-16	Requires the Departments of Human Services and Behavioral and Developmental Services to continue efforts to resolve the Institute for Mental Disease (IMD) federal funding shortfall.
	K-17	Suspends nursing home inflation adjustment and return on equity capital payments for 2003-04 and 2004-05.
	K-18	Requires the merger of the Department of Human Services and the Department of Behavioral and Developmental Services and the submission of a plan to implement the merger and the submission of implementing legislation to the Second Regular Session of the 121st Legislature.
L	L-1	Permits the Commissioner of Inland Fisheries and Wildlife to adjust annually all license and other fees collected by the department to maintain parity with the Consumer Price Index.
	L-2	Delays the effective date of the fiscal stability program for the Department of Inland Fisheries and Wildlife from fiscal year 2004 to fiscal year 2006.
	L-3	Requires a temporary assessment on all license, registration and other fees collected by the Department of Inland Fisheries and Wildlife for calendar years 2004 and 2005.
	L-4	Authorizes the purchase of more than one 10-chance moose-drawing application by nonresidents from July 1, 2003 to June 30, 2005.
	L-5	Requires the Commissioner of Inland Fisheries and Wildlife to submit a plan to restructure fees to the Joint Standing Committee on Inland Fisheries and Wildlife which is authorized to report out legislation implementing the plan.
M	M-1	Expresses Legislative intent that the Judicial Department increase the amounts for fines under the Maine Revised Statutes, Title 29-A, sections 1601, 1770 and 2074.
N	N-1	Requires a report by the Commissioner of the Department of Corrections regarding recidivism information.
O	O-1: O-3	Repeals payment by the Maine State Library of state aid for municipalities maintaining free public libraries.
P	P-1	Authorizes the Maine State Museum to establish fees for miscellaneous services.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
Q	Q-1:Q-2	Renames the Department of Economic and Community Development as the Department of Tourism, Economic and Community Development.
R	R-1:R-2; R-4; R-11:R-12	Repeals the Maine Community Policing Institute Surcharge Fund and amends statutes related to the fund.
	R-3	Increases the Government Operations Surcharge Fund surcharge on fines, forfeitures and penalties from 12% to 14% and changes the allocation paid to the Maine Criminal Justice Academy from one sixth to two - sevenths.
	R-5:R-7	Eliminates the Director of Liquor Enforcement, an Assistant to the Commissioner of Public Safety and the Director Bureau of Highway Safety as major policy influencing positions within the Department of Public Safety.
	R-8	Directs that 1/2 of the fines from tobacco enforcement be directed to the Maine Criminal Justice Academy for training and certification rather than to law enforcement agencies.
	R-9	Authorizes the State Bureau of Identification to charge individuals a fee for a criminal history record check and directs all fees to the General Fund.
	R-10	Repeals the Bureau of Highway Safety.
S	S-1	Transfers \$95,869 in fiscal year 2003-04 and \$53,834 in fiscal year 2004-05 of savings from the Bureau of Elections and Commissions, Administrative Services and Corporations, Other Special Revenue Fund account in the Department of the Secretary of State to the unappropriated surplus of the General Fund.
	S-2	Transfers \$10,000 in each year of the biennium of savings from the Archives, Other Special Revenue Fund account in the Department of the Secretary of State to the unappropriated surplus of the General Fund.
T	T-1:T-33	Amends provisions of law related to the investment of State money, amends the law as it relates to the length of time the State Treasurer is required to hold abandoned property and updates the statutes to reflect recent changes in the laws related to abandoned/unclaimed property.
U	U-1	Directs all state agencies to implement measures to reduce energy consumption within their agencies.
V	V-1	Changes the distribution of the State's share of Real Estate Transfer Tax proceeds by reducing the amount paid to the Maine State Housing Authority by \$7,500,000 in each fiscal year.
	V-2	Directs the Maine State Housing Authority to generate savings to maintain services to homeless persons at \$2,400,000.
W	W-1	Delays the increase from 5.1% to 5.2% in Municipal Revenue Sharing to July 1, 2005.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	W-2	Authorizes the State Treasurer to withhold \$1,000,000 in Municipal Revenue Sharing in fiscal year 2004-05 from distribution to be used for incentives for municipalities to achieve administrative savings.
X	X-1: X-6	Delays until FY 06 expansions in the seed capital investment tax credit.
Y	Y-1	Delays until FY 06 an insurance premium tax credit for the Fire Insurance Premium Tax special assessment.
Z	Z-1	Suspends until July 1, 2005 the broadcasters sales tax exemption.
AA	AA-1:AA-3. AA-6	Requires the withholding of income tax on distributions to nonresidents by flow through entities.
	AA-4:AA-5	Establishes the 2003 Maine Tax Amnesty Program
BB	BB-1:BB-3	Reduces the exemption amount for the Homestead Property Tax Exemption Program for homesteads with a just value of \$125,000 or more.
CC	CC-1:CC-3	Amends the insurance premium tax to clarify the coverage of contracts that may result in future annuitization.
DD	DD-1:DD-6	Postpones by one year the educational attainment investment credit and the recruitment credit available under the insurance premiums tax and individual and corporate income taxes.
EE	EE-1:EE-4	Extends the period for recapturing the bonus depreciation add-back provision.
FF	FF-1	Reduces the child and dependent care income tax credit rate to 21.5% of the federal credit for tax years beginning in 2003, 2004 and 2005.
GG	GG-1:	Reduces the earned income tax credit rate to 4.92% of the federal credit for tax years beginning in 2003, 2004 and 2005.
HH	HH-1	Suspends the increase in the income tax standard deduction for joint filers for tax years beginning in 2005.
II	II-1:II-4	Delays the allowance for several above the line deductions for education expenses and subsidies.
JJ	JJ-1:JJ-4	Delays recognition of federal estate tax changes for deaths occurring in 2003 and 2004.
KK	KK-1	Transfers \$5,000,000 in fiscal year 2003-04 and \$3,000,000 in fiscal year 2004-05 from the unallocated surplus of the Highway Fund to the unappropriated surplus of the General Fund as reimbursement for funds provided for highway improvement projects.
LL	LL-1:LL-4	Authorizes the Commissioner of the Department of Administrative and Financial Services to offer special voluntary employee incentive programs.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
MM	MM-1	Requires the transfer of \$150,000 in Maine Learning Technology Endowment investment earnings as miscellaneous income to the General Fund.
NN	NN-1	Extends the Retirement Unfunded Liability amortization schedule to the Constitutional limit until July 1, 2005 when it is restored to the current schedule.
OO	OO-1:OO-2	Requires the transition of the Maine Technical College System into the Maine Community College System.
	OO-3	Appropriates and allocates funds to facilitate the creation of the Maine Community College System and to provide public matching funds to secure scholarship assistance or limit in-state tuition increases.
PP	PP-1: PP-3	Amends the current provisions by authorizing the Maine Governmental Facilities Authority to issue additional securities totaling \$7,485,000 for capital repairs and improvements at various state facilities.
QQ	QQ-1	Authorizes the Commissioner of the Department of Administrative and Financial Services to issue one or more additional instant ticket lottery games.
RR	RR-1:RR-7; RR-13:RR-17	Repeals provisions of the law relating to the Maine Science and Technology Foundation and transfers the functions to the Department of Economic and Community Development and makes adjustments to appropriations and allocations.
	RR-8:RR-12	Transfers the functions of the Energy Conservation Division of the Department of Economic and Community Development to the Public Utilities Commission.
SS	SS-1: SS-3	Requires the closure of the remaining 13 state retail liquor stores and amends certain statutes in anticipation of the transfer of the State's wholesale liquor activities.
TT	TT-1	Changes the name of the "Maine Learning Technology Endowment" to the "Maine Learning Technology Fund."
UU	UU-1	Presents a comprehensive list of tax expenditures for the consideration of the Legislature.
VV	VV-1:VV-27	Requires parity coverage for mental illnesses for all health benefit plans covering groups of 21 or more and expands the coverage of mental illness to include 11 categories of mental illness as defined in the Diagnostic and Statistical Manual of Mental Disorders.
WW	WW-1:WW-27	Increases various commercial fishing license fees.
	WW-28	Increases the amount of the Mahogany Quahog Tax apportioned annually to the Toxin Monitoring Fund to \$56,000.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
XX	XX-1:XX-2	Provides for statewide deappropriation of \$24,330,049 in fiscal year 2003-04 and \$23,933,097 in fiscal year 2004-05.
YY	YY-1	Requires the Commissioner of the Department of Administrative and Financial Services to submit legislation to the 1st Regular Session of the 121st Legislature to establish a budget reserve and stabilization Fund.
ZZ	ZZ-1	Adjusts appropriations and allocations for several initiatives that are contingent upon federal approval
AAA	AAA-1:AAA-5	Transfers \$13,570,000 in fiscal year 2003-04 and \$9,600,000 in fiscal year 2004-05 from the Highway Fund to the Local Government Fund to be distributed to certain municipalities with substantial highway maintenance budgets through the state-municipal revenue sharing program. An amount equal to the transfers from the Highway Fund to the Local Government Fund is transferred from the Local Government Fund to the General Fund.
BBB	BBB-1	Requires the Department of Behavioral and Developmental Services to work closely with residents, family, staff and other support personnel in developing a placement plan for the residents of the Aroostook Residential Center. The department is required to develop and implement a process whereby the input of residents, family, staff and other support personnel is taken into account before any placement decision is made. This part also requires that all residents be placed in the Presque Isle region. It also includes a report requirement.
CCC	CCC-1	Requires the Department of Human Services and the Department of Behavioral and Developmental Services to apply for a Medicaid Waiver to make respite services a Medicaid reimbursable service. Any General Fund savings generated in the Mental Health Services – Children program as a result of increased federal Medicaid funding for respite must be distributed proportionately across the categories of services funded by the Mental Health Services – Children program and may not be used solely for increased respite services. It also includes a report requirement.
DDD	DDD-1	Clarifies the Legislative intent that the University of Maine System be included in the definition of definition of higher education institution as it relates to borrowing by the Maine Health and Higher Education Facilities Authority.
	DDD-2	Repeals the provision of law that requires that, by June 30, 2006 and every fiscal year thereafter, the University of Maine School of Law's share of the annual operating budget that is supported by the State's General Fund be equivalent to the share of the University of Maine's annual operating budget that is supported by the State's General Fund.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
EEE	EEE-1	Directs the child welfare ombudsman program to have as its first priority case specific advocacy services and to undertake work on systems improvements and advocacy only as an adjunct to the case specific advocacy services. This Part also terminates the current ombudsman contract on June 30, 2003 and requires a request for proposal process for a contract from July 1, 2003 to June 30, 2004. It also requires consideration of the organization structure of the ombudsman program in the restructuring of the Department of Behavioral and Developmental Services and the Department of Human Services.
	EEE-2	Clarifies that the delays in the child welfare 2002 initiative contained in Part B apply only to the applicable expenditures.
FFF	FFF-1	Authorizes the Commissioner of the Department of Administrative and Financial Services and any insurance company or third party administrator insuring or administering the State Employee Health Plan to negotiate agreements with hospitals to reduce expenses incurred the State's plan.
GGG	GGG-1: GGG-6	Makes adjustments to the Elderly low-cost drug program statute to provide benefits within existing resources by increasing the co-payment for drugs by \$2 and requiring mail order for prescriptions that have more than a 14 day supply.
HHH	HHH-1	Authorizes the Department of Human Services to pursue further third party insurance claims for behavioral health services.
III	III-1	Requires the Department of Human Services to make every effort to maximize enrollment of homeless youth in the MaineCare program.
JJJ	JJJ-1	Requires the Chief of the Maine State Police to report to the Joint Standing Committee on Criminal Justice and Public Safety and the Joint Standing Committee on Appropriations and Financial Affairs no later than November 1, 2004 on the fee schedule established for criminal history record background checks.
KKK	KKK-1: KKK-2	Authorizes the Department of Administration and Financial Services to work with the Maine State Housing Authority to sell or transfer ownership of certain parcels of surplus state-owned land, along with any building on the land, to municipalities or non-profit agencies in order to address a shortage of affordable housing.
LLL	LLL-1: LLL-3	Authorizes the Commissioner of Administration and Financial Services to contract for the sale, franchise, license or lease of the State's wholesale liquor activities to a private entity.
MMM	MMM-1	Transfers \$50,000 annually in fiscal years 2003-04 and 2004-05 from the Division of Forest Protection General Fund to the unappropriated surplus of the General Fund

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	MMM-2	Transfers \$100,000 annually in fiscal years 2003-04 and 2004-05 from the Boating Facilities Fund Other Special Revenue Funds program in the Department of Conservation to the unappropriated surplus of the General Fund
	MMM-3	Transfers \$25,000 annually in fiscal years 2003-04 and 2004-05 from the Shore and Harbor Management Fund Other Special Revenue Funds program in the Department of Conservation to the unappropriated surplus of the General Fund

Public Law 2003, chapter 20 was enacted as an emergency measure effective July 1, 2003, unless a provision indicates otherwise.

PUBLIC 50	An Act To Authorize a General Fund Bond Issue in the Amount of \$60,000,000 for Municipal Facilities and for Investments in Research, Development, Farming and Affordable Housing in Order To Sustain and Improve Maine's Economy	LD 1566
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<u>Sponsor(s)</u>	<u>Committee Report</u>	<u>Amendments Adopted</u>
RICHARDSON, J TURNER	OTP-AM MAJ ONTP MIN	H-140 H-148

Public Law 2003, chapter 50 authorizes, subject to voter approval, General Fund general obligation bonds totaling \$60,000,000 for the following purposes:

1. The sum of \$6,000,000 to create jobs and reduce property tax burdens by providing grants and loans to municipalities for public facilities and infrastructure.
2. The sum of \$6,000,000 to create jobs and stimulate economic growth through expanded research, development, technology commercialization and business incubation facilities at the Advanced Engineered Wood Composites Center at the University of Maine.
3. The sum of \$3,000,000 to support educational technology improvements at the University of Maine System.
4. The sum of \$3,600,000 in anticipation of \$12,000,000 in federal and private funding for University of Maine System research and development activities.
5. The sum of \$4,400,000 to expand and equip research and development facilities at the Portland campus of the University of Southern Maine.
6. The sum of \$1,000,000 in anticipation of \$1,000,000 in federal and private funding for grants to nonprofit marine institutions for research and development.
7. The sum of \$20,000,000 for medical research and development by Maine-based biomedical research institutions in order to obtain matching federal funds for health research to cure disease and to retain Maine graduates by providing quality Maine jobs.
8. The sum of \$2,000,000 to support the State's applied technology development centers;

Appropriations and Financial Affairs

9. The sum of \$3,000,000 to create jobs and stimulate economic growth through the design and construction of the Gulf of Maine Research Laboratory;
10. The sum of \$2,000,000 to support the Maine Farms for the Future Program;
11. The sum of \$1,000,000 to support funding for the University of Maine agricultural research farms; and
12. The sum of \$8,000,000 in anticipation of \$21,150,000 in federal and private funds for affordable housing.

Public Law 2003, chapter 50 also requires the Maine Biomedical Research Board to report each biennium to the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and business, research and economic development matters on the status of the Maine Biomedical Research Fund, detailed information on the distribution of the funds to eligible institutions, including the amount of funds each institution receives and a breakdown and explanation of all funding from specified grant sources for biomedical research, listing each specific source of funding and its use and the number of new jobs created in the State and the location of those jobs.

The referendum authorizing these bonds was approved by the voters on June 10, 2003.

**PUBLIC 51
EMERGENCY**

An Act To Make Additional Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2003, June 30, 2004 and June 30, 2005

LD 1574

<u>Sponsor(s)</u> BRANNIGAN	<u>Committee Report</u> OTP-AM	<u>Amendments Adopted</u> H-135
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Public Law 2003, chapter 51 does the following:

<u>Part</u>	<u>Section</u>	<u>Description</u>
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| A | A-1 | Part A makes appropriations and allocations of funds in fiscal year 2002-03. |
| B | B-1 | Lapses \$586,403 from the General Fund Salary Plan account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03. |
| | B-2 | Authorizes the Governor to transfer by financial order positions authorized by the Legislature between accounts and between departments and the authority to transfer the available balances of any General Fund appropriation between line categories, accounts and departments in fiscal year 2002-03. |
| | B-3 | Authorizes the State Controller to transfer \$407,117 from the Risk Management - Claims, Internal Services Fund account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund in fiscal year 2002-03. |
| C | C-1: C-2 | Amends current law to facilitate the closure of the remaining 13 state liquor stores. |

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
D		Provides for \$45,685 of encumbered balance in the Atlantic Salmon Commission, General Fund account to be disencumbered and lapse to the General Fund in fiscal year 2002-03.
E	E-1	Authorizes the State Controller to transfer \$90,000 from the Mental Retardation Services - Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund in fiscal year 2002-03.
	E-2	Authorizes the State Controller to transfer \$160,000 from the Mental Health Services - Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund in fiscal year 2002-03.
	E-3	Authorizes the State Controller to transfer \$400,000 from the Mental Health Services - Children - Maximus, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund in fiscal year 2002-03.
	E-4	Disencumbers and lapses \$110,494 of encumbered balance in the Mental Health Services - Community, General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
	E-5	Disencumbers and lapses \$43,106 of encumbered balance in the Mental Health Services - Children, General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
	E-6	Disencumbers and lapses \$28,823 of encumbered balance in the Mental Retardation Services - Community, General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
	E-7	Disencumbers and lapses \$31,700 of encumbered balance in the Office of Substance Abuse, General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
F	F-1	Authorizes the State Controller to transfer \$48,052 from the Maine Emergency Management Agency - Emergency Operations, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund in fiscal year 2002-03.
G	G-1	Lapses \$600,000 in unencumbered balances in the General Purpose Aid for Local Schools, General Fund account in the Department of Education to the General Fund in fiscal year 2002-03.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
H	H-1	Modifies language implementing the health care provider tax under Public Law 2001, chapter 714 by requiring that the Commissioner of Human Services issue rules ensuring the tax is implemented in a manner that conforms to applicable federal regulations.
	H-2	Authorizes the State Controller to transfer \$100,000 from the Public Health Laboratory, Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund in fiscal year 2002-03.
	H-3	Authorizes the State Controller to transfer \$100,000 from the Control Over Plumbing, Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund in fiscal year 2002-03.
	H-4	Lapses \$150,000 of unencumbered balances in the State Supplement to Federal Supplemental Security Income, General Fund account in the Department of Human Services to lapse to the General Fund in fiscal year 2002-03.
	H-5	Authorizes \$300,000 allocated to the Long-Term Care - Human Services, Other Special Revenue Funds account to be used to maintain services on a one-time basis for current home-based care program consumers.
	H-6	Requires the State Controller to implement a modified accrual method of accounting for revenue collected by the Department of Human Services from child welfare targeted case management to ensure that 12 months of revenue is credited as undedicated General Fund revenue based on 12 months of activity for which the billing is based.
	H-7	Requires the Commissioner of the Department of Administrative and Financial Services to establish annually the amount that must be transferred from the City of Portland as the intergovernmental transfer. It further requires the City of Portland to transfer \$1,000,000 in fiscal year 2002-03, \$2,000,000 in fiscal year 2003-04 and \$2,000,000 in fiscal year 2004-05 to the State as undedicated General Fund revenue.
	H-8	Authorizes the Commissioner of the Department of Human Services to implement measures necessary to generate savings in the Child Welfare Services program in fiscal year 2002-03 by taking certain action that will transfer expenses to MaineCare. This expenditure transfer may be accomplished by journal voucher with the approval of the State Controller.
I	I-1	Authorizes the State Controller to transfer \$1,351 from the Human Rights Commission, Other Special Revenue Funds account to the unappropriated surplus of the General Fund in fiscal year 2002-03.
J	J-1	Disencumbers and lapses \$14,685 of encumbered balances in the Supreme, Judicial and Superior Courts, General Fund account in the Judicial Department to the General Fund in fiscal year 2002-03.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
K	K-1	Authorizes the State Controller to transfer \$25,260 from the Employment Services Activity, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund in fiscal year 2002-03.
	K-2	Authorizes the State Controller to transfer \$18,500 from the Blind and Visually Impaired, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund in fiscal year 2002-03.
L	L-1	Authorizes the Commissioner of the Department of Public Safety to adjust the fee schedule for criminal history record checks effective May 1, 2003.
M	M-1	Authorizes \$100,000 in the Administrative Services and Corporations, General Fund account in the Department of the Secretary of State to carry forward to fiscal year 2003-04 to be used for the same purposes.

Public Law 2003, chapter 51 was enacted as an emergency measure effective April 18, 2003.

PUBLIC 451 EMERGENCY	An Act To Make Additional Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2003, June 30, 2004 and June 30, 2005	LD 1614
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<u>Sponsor(s)</u> BRANNIGAN CATHCART	<u>Committee Report</u> OTP-AM	<u>Amendments Adopted</u> H-560
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Public Law 2003, chapter 451 does the following:

<u>Part</u>	<u>Section</u>	<u>Description</u>
A	A-1	Makes supplemental appropriations and allocations for fiscal years 2003-04 and 2004-05.
B	B-1	Makes supplemental appropriations and allocations in fiscal years 2003-04 and 2004-05 for approved reclassifications and range changes.
C	C-1	Adjusts appropriations and allocations to achieve General Fund savings.
D	D-1	Adjusts appropriations and allocations in fiscal year 2002-03.
E	E-1:E-5; E-8	Repeals provisions of the law that delayed the increase in the seed capital investment tax credit.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	E-6:E-7	Repeals provisions of the law that delayed conformity with the federal tax code as it relates to income from school construction bonds and exempt facility bonds used to provide qualified public educational facilities.
	E-9	Amends the law to specify that the 2003 Maine Tax Amnesty Program applies to tax liabilities delinquent as of August 31, 2003.
	E-10	Amends the law to extend the filing period for the 2003 Maine Tax Amnesty Program by one month.
	E-11	Authorizes the Department of Administrative and Financial Services to be reimbursed from the Salary Plan program for the costs of contract resolution, administration, implementation and other costs required by the process of collective bargaining and negotiation procedures.
	E-12	Provides for the calculation and transfer of statewide savings in the General Fund in the cost of dental insurance for fiscal year 2004-05 that are identified in Part C, section 1.
	E-13	Transfers \$400,000 from the Bureau of Alcoholic Beverages Internal Service Fund account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2005. It returns the working capital advance no longer required due to the proposed closure of the remaining 13 state liquor stores.
	E-14	Authorizes the Commissioner of the Department of Administrative and Financial Services to advance the schedule of issuance of one or more additional instant ticket lottery games.
	E-15	Transfers \$57,500 annually in fiscal years 2003-04 and 2004-05 from the Real Property Lease Internal Service Fund account to the unappropriated surplus of the General Fund no later than June 30th of each fiscal year to reflect savings as a result of the renegotiation of leases.
	E-16	Authorizes the Commissioner of the Department of Administrative and Financial Services to offer a retirement incentive program to employees who are eligible to retire and who have reached their normal retirement age.
	E-17	Provides lease-purchase authorization for the acquisition of motor vehicles for the Maine State Police.
	E-18	Authorizes the Commissioner of the Department of Administrative and Financial Services to submit legislation to the Second Regular Session of the 121st Legislature to address restructuring of State Government agencies, consolidation of services and other efficiencies in order to achieve cost savings.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	E-19	Authorizes the judicial branch of government to replace savings achieved as a result of merit increases not being awarded with other Personal Services by agreement of the State and the bargaining agents representing state employees.
	E-20	Lapses \$150,000 from the General Fund Salary Plan account in the Department of Administrative and Financial Services to General Fund unappropriated surplus in fiscal year 2003-04.
F	F-1	Establishes internal control standards for all state agencies and departments.
	F-2	Provides that legislatively created public instrumentalities and related organizations for which the State is financially accountable or that have a significant relationship with the State must comply with fiscal reporting policies established by the State Controller if not already doing so. Also specifies that those public instrumentalities and related organizations that must comply with OMB Budget Circulars or other accounting, auditing and reporting requirements may submit that information to the State Controller to satisfy these requirements.
	F-3	Establishes June 30, 2004 as the date by which agencies and departments must be in compliance with the internal control standards.
	F-4	Provides lease-purchase authorization for the Bureau of Information Services to acquire hardware, software and systems to support the operations of state government.
G	G-1	Amends the law to require that funds received in reimbursement in the meat and poultry inspection program be credited to the General Fund
H	H-1:H-3	Provides funds to delay for one year the \$3 per patient day copay for federally qualified health center (FQHC) MaineCare services that was authorized in PL 2003, c. 20.
I	I-1	Transfers \$29,096 in fiscal year 2003-04 and \$28,306 in fiscal year 2004-05 from the Statewide Single Audit - Set Aside, Other Special Revenue Funds account in the Department of Audit to the unappropriated surplus of the General Fund.
J	J-1	Requires the Department of Behavioral and Developmental Services to seek reimbursement of expenditures under Medicaid Title XIX for targeted case management and deposit \$400,000 annually as undedicated General Fund revenue.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	J-2	Requires the Department of Behavioral and Developmental Services to deposit \$2,483,117 in the General Fund in fiscal year 2003-04 from funds received from audit recoveries and contract settlements with providers.
	J-3	Authorizes the Department of Behavioral and Developmental Services by financial order to transfer up to 8 vacant positions and existing funding from General Fund appropriations to establish 8 Mental Health and Mental Retardation Caseworker positions.
	J-4	Provides \$800,000 in fiscal year 2003-04 to partially restore funding for children's mental health services.
K	K-1	Amends provisions of the law relating to the accreditation of state correctional institutions.
	K-2	Creates the Commission to Improve the Sentencing, Supervision, Management and Incarceration of Prisoners.
	K-3	Appropriates funds to support the Commission to Improve the Sentencing, Supervision, Management and Incarceration of Prisoners.
L	L-1:L-3	Repeals the provisions of law that renamed the Department of Economic and Community Development.
M	M-1	Amends a provision of law to allow for the implementation of merit increases in fiscal year 2004-05.
	M-2	Repeals that portion of Public Law 2003, chapter 20 that provided for statewide deappropriations of \$24,330,049 in fiscal year 2003-04 and \$23,933,097 in fiscal year 2004-05 to offset a downward revenue reprojected.
N	N-1	Establishes the Blaine House Renovations and Repairs Fund in the Executive Department.
	N-2	Lapses \$4,094 of unencumbered balance forward to the General Fund in fiscal year 2003-04 in the Planning Office - Smart Growth Initiative General Fund account in the Executive Department.
	N-3	Lapses \$47,441 of unencumbered balance forward to the General Fund in fiscal year 2003-04 in the Land for Maine's Future General Fund account in the Executive Department.
O	O-1:O-3	Amends the law to expand the Occupational Safety Loan Program to allow interest rate subsidies to businesses receiving loans for workplace safety improvements.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	O-4	Transfers \$401,209 from the Occupational Safety Loan Program in the Finance Authority of Maine to the unappropriated surplus of the General Fund in fiscal year 2003-04.
P	P-1	Authorizes the Department of Human Services to create a preferred drug list for the Low-cost Drugs for Maine's Elderly program.
	P-2	Repeals a mail order prescription drug provision that was contained in PL 2003, c. 20.
	P-3;P-6	Establishes the Youth in Need of Services Program within the Department of Human Services and requires that all funding be distributed equally among the Bangor, Lewiston and Portland programs.
	P-4	Amends PL 2003, c. 51, Part H to specify that the intergovernmental transfer from the City of Portland must be at least \$2,492,618 in fiscal year 2003-04 and \$2,544,709 in fiscal year 2004-05.
	P-5	Requires that municipally-funded hospitals in Dover-Foxcroft and Caribou transfer a combined total of \$2,590,000 in fiscal year 2003-04 and \$2,630,000 in fiscal year 2004-05 to the State as undedicated General Fund revenue through an intergovernmental transfer.
	P-7	Requires the Department of Human Services to deposit \$1,134,035 of reimbursements under Title XXI of the United States Social Security Act in the General Fund in fiscal year 2002-03.
	P-8	Requires emergency rule making to adopt MaineCare hospital payment standards.
	P-9	Lapses \$100,000 of encumbered balance forward in the Bureau of Medical Services, General Fund account in the Department of Human Services to the General Fund in fiscal year 2002-03.
	P-10	Disencumbers and lapses \$500,000 of encumbered balances carried forward in the Department of Human Services accounts to the General Fund in fiscal year 2002-03.
	P-11	Requires the Department of Human Services to seek reimbursement of expenditures under Medicaid Title XIX for targeted case management and deposit \$579,638 annually as undedicated General Fund revenue.
Q	Q-1	Transfers \$100,000 annually from the Safety Education and Training Fund, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund in fiscal years 2003-04 and 2004-05.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	Q-2	Transfers \$100,000 annually from the Blind and Visually Impaired, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund in fiscal years 2003-04 and 2004-05.
R	R-1	Amends the law to allow for the implementation of merit increases in fiscal year 2004-05 for the legislative branch.
	R-2	Lapses \$13,032 from the Commission on Interstate Cooperation account in the Legislature to the General Fund in fiscal year 2003-04.
	R-3	Lapses \$8,833 from the Commission on Uniform State Laws account in the Legislature to the General Fund in fiscal year 2003-04.
	R-4	Lapses \$215,000 from the Legislative General Fund account to the General Fund in fiscal year 2003-04.
	R-5	Lapses \$17,223 from the Office of Program Evaluation and Government Accountability account to the General Fund in fiscal year 2003-04.
S	S-1	Amends the law relating to the type of organizations the Department of Public Safety, State Bureau of Identification may charge fees for criminal history record checks.
	S-2	Authorizes the Commissioner of Public Safety to increase the number of speed enforcement details using aircraft.
T	T-1:T-16	Amends the law to provide for the transition of functions previously performed by the Bureau of Liquor Enforcement in the Department of Public Safety.
U	U-1	Establishes the Help America Vote Act of 2002 Other Special Revenue Funds account in the Department of the Secretary of State as a nonlapsing account and dedicates all interest earned on fund balances to the fund.
	U-2	Authorizes the State Controller to transfer \$100,000 of unencumbered balance forward in fiscal year 2003-04 in the Bureau of Corporations, Elections and Commissions, General Fund account in the Department of the Secretary of State, to the Help America Vote Act of 2002, Other Special Revenue Funds account.
	U-3	Establishes the Help America Vote Act of 2002 Federal Expenditures Fund account in the Department of the Secretary of State and allows all interest earned on funds in the account to accrue to the account.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
V	V-1	Amends the law to extend the temporary terms of the Acting Commissioner of the Department of Behavioral and Developmental Services, the Acting Commissioner of the Department of Human Services and the Acting Commissioner of the Department of Economic and Community Development.
W	W-1:	Requires the Department of Human Services to continue to fund the 5 Healthy Community Coalitions funded under the Bureau of Health sustainability grant program through fiscal year 2003-04.
X	X-1:X-6;X-9: X-13	Changes the name of the Maine Rainy Day Fund to the Maine Budget Stabilization Fund and increases the amount of the limit from 6% of General Fund revenue of the immediately preceding fiscal year to 10%.
	X-7:X-8	Places restrictions on the amount of General Fund appropriations that may be requested by state department and agencies and on the amount of the total General Fund budget to be submitted by the Governor. The Governor may exceed the limit if exceptional circumstances exist.
	X-14	Requires the Joint Standing Committee on Appropriations and Financial Affairs to review the need for and funding of special purpose funds, including, but not limited to, a capital improvement fund.
Y	Y-1	Amends Department of Human Services Fund for a Healthy Maine allocations and University of Maine System Other Special Revenue Funds allocations in Public Law 2003, chapter 20, Part A.
Z	Z-1	Authorizes the Chancellor of the University of Maine System and any insurance company or 3rd-party administrator insuring or administering the university employee health insurance program to negotiate agreements with hospitals to reduce expenses incurred by the university's plan.
AA	AA-1	Provides a sales tax exemption for nonprofit organizations that provide food and lodging for family members of patients in hospitals. (see LD 154 and LD 583 as amended by Committee Amendment "A")
BB	BB-1	Transfers \$180,000 from the IV-D Cooperative Agreement, Other Special Revenue Funds account in the Judicial Department to the General Fund in fiscal year 2003-04.
CC	CC-1	Authorizes the Bureau of Resource Management, General Fund account in the Department of Marine Resources to carry forward \$90,000 in All Other funds to fiscal year 2003-04 to be used for the purposes originally intended.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	CC-2	Authorizes the Bureau of Marine Patrol, General Fund account in the Department of Marine Resources to carry forward \$58,000 in Capital Expenditures to fiscal year 2003-04 to be used for the purposes originally intended.
	CC-3	Authorizes the Division of Community Resource Development, General Fund account in the Department of Marine Resources to carry forward \$8,000 in All Other funds to fiscal year 2003-04 to be used for the purposes originally intended.
	CC-4	Authorizes the Division of Administrative Services, General Fund account in the Department of Marine Resources to carry forward \$80,000 in All Other funds and \$59,908 in Capital Expenditures funds to fiscal year 2003-04 to be used for the purposes originally intended.
DD	DD-1	Limits investments in repurchase agreements to maturities of 12 months or less. It removes the 36 month maturity limit for the collateral repurchase agreements. It also limits state investment in "no load" funds to those investment companies that comply with Rule 2a-7 guidelines.
EE	EE-1	Authorizes the Governor to accept public assistance grant funds from the Federal Government for the Federal Emergency Management Agency's disaster declaration concerning 10 Maine counties and related to extreme winter conditions.
FF	FF-1	Transfers \$12,500 annually in fiscal years 2003-04 and 2004-05 from the Hazardous Waste Fund Other Special Revenue Funds account in the Department of Environmental Protection to the General Fund.
	FF-2	Transfers \$17,995 annually in fiscal years 2003-04 and 2004-05 from the Groundwater Oil Clean-up Fund Other Special Revenue Funds account in the Department of Environmental Protection to the General Fund.
	FF-3	Transfers \$59,877 in fiscal year 2003-04 and \$58,049 in fiscal year 2004-05 from the Maine Environmental Protection Fund Other Special Revenue Funds account in the Department of Environmental Protection to the General Fund.
	FF-4	Transfers \$2,500 annually in fiscal years 2003-04 and 2004-05 from the State Revolving Fund Other Special Revenue Funds account in the Department of Environmental Protection to the General Fund.
GG	GG-1:GG-3	Amends certain retirement provisions concerning the liquor inspector or chief inspector positions laid off pursuant to public law.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
HH	HH-1:HH-2	Expands the 6-year statute of limitations on assessments under the tax laws to remove the requirement that the liability be attributable to information not reported by the taxpayer and to change the standard for determining the 50% threshold.
II	II-1:II-2	Delays conformity with the federal tax code with regard to the deduction of interest paid on certain student loans after 60 months after the start of the loan repayment period.
JJ	JJ-1:JJ-6	Delays the first year of availability of the credits under the income tax and the insurance premium tax for contributions to qualified scholarship organizations and for certain employer payments of student loans of employees.
KK	KK-1	Repeals a delay in federal tax conformity for the deduction of interest earned and distributed from section 529 qualified tuition programs other than the section 529 program authorized by Maine law.
LL	LL-1	Adjusts appropriations and allocations related to the Maine Space Grant Consortium.
MM	MM-1	Transfers \$300,000 from the Fund for a Healthy Maine to the General Fund in fiscal year 2003-04.
NN	NN-1	Raises the tax-exempt borrowing authority of the University of Maine System from \$150,000,000 to \$170,000,000.
OO	OO-1	Increases the State's contribution for retired teachers' health insurance from 35% to 40% effective August 1, 2003.
PP	PP-1	Transfers \$50,000 each year in fiscal years 2003-04 and 2004-05 from the Job Retention Program Other Special Revenue Funds account to the Administration - Economic and Community Development Other Special Revenue Funds account to provide funds to the Millinocket Area Growth and Investment Council for economic development in the Katahdin region.
QQ	QQ-1	Requires the Department of Human Services to receive authorization from the Legislature before reducing TANF and Parents as Scholars benefit levels during the 2004-2005 biennium.
RR	RR-1	Clarifies that \$450,000 of funds allocated from the Fund for a Healthy Maine to the FHM - Medical Care account must be used by the Department of Human Services to purchase vaccines for adults and other purposes as defined in PL 1999, c. 731, Pt. UU.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
SS	SS-1	Establishes an assessment to be levied on those towns and plantations within the Land Use Regulation Commission's jurisdiction that elect not to administer land use controls. The assessment is equal to 0.01% of the most recent equalized state valuation for each town and plantation.
	SS-2	Appropriates funds for one Environmental Specialist II position for the Land Use Regulation Commission.
TT	TT-1:TT-2	Establishes the Epinephrine Training Fund as an Other Special Revenue funds account within the Department of Public Safety that may accept private and public contributions and provides a base allocation to authorize expenditures of these private and public contributions.
UU	UU-1	Establishes the Maine Economic Improvement Fund as a separate program with the University of Maine System and transfers funds from the Educational and General Activities - UMS program.
VV	VV-1	Requires the Department of Human Services to implement rulemaking to cap the monthly hours of housekeeping assistance for Level 1 consumers in its Home Based Care program with the savings to be used to serve individuals on the Home Based Care waiting list.
WW	WW-1	Amends the provisions of PL 2003, c. 20 that related to the suspension of merit increases funded by the General Fund and Other Special Revenue Funds to account for adjustments to appropriations and allocations made in this bill.
XX	XX-1:XX-4	Clarifies that any savings measures implemented by the Department of Human Services in fiscal year 2003-04 that change retail pharmacy dispensing fees or pharmaceutical reimbursement are temporary in nature and remain in effect only until a permanent savings measure or measures can be implemented.
YY	YY-1:YY-3	Authorizes the Maine Government Facilities Authority to issue securities in an amount of \$1,750,000 for architectural and engineering studies for courthouse facilities and for replacements of or improvements to technology-related projects at the Judicial Branch Violations Bureau and also adjusts appropriations within the Judicial Department to provide for the debt service costs.
ZZ	ZZ-1:ZZ-2	Partially restores funding of MaineCare adult transportation services through transfers from department wide savings within the Department of Human Services.
AAA	AAA-1	Restores \$5,575,000 of General Fund reductions from children's mental health services in fiscal year 2003-04 to bring service funding back up to the fiscal year 2002-03 level.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
BBB	BBB-1	Provides \$1,000,000 to the University of Maine System to reduce in-state tuition in fiscal year 2003-04.
CCC	CCC-1:CCC-2	Provides funds to postpone for one year the increase in MaineCare premiums established in PL 2003, c. 20 for children in families with income levels between 151% and 200% of the federal poverty level.
DDD	DDD-1	Provides funds for merit increases in fiscal year 2004-05 for the Maine Community College System.
EEE	EEE-1	Restores the headcount for 6 Assistant District Attorney positions eliminated in PL 2003, c. 20 and adjusts funding within the Department of the Attorney General.
FFF	FFF-1	Makes adjustments to fiscal year 2002-03 allocations from the Fund for a Healthy Maine for collective bargaining costs.
GGG	GGG-1	Adjusts allocations of Other Special Revenue funds within the Department of Secretary of State.
HHH	HHH-1	Repeals the authorization to increase Inland Fisheries and Wildlife Fees by an inflation adjustment that was enacted in PL 2003, c. 20.
	HHH-2	Increases the supersport fee from \$15 to \$20.
	HHH-3	Makes adjustments to appropriations and allocations to the Department of Inland Fisheries and Wildlife.
III	III-1:III-4	Makes adjustments to appropriations and allocations for the Department of Economic Development and for the Department of the Secretary of State.
JJJ	JJJ-1:	Repeals a provision that would have set aside the fiscal year 2002-03 savings from an increase in the federal medical assistance percentage in the Maine Rainy Day Fund.
	JJJ-2	Establishes the Federal Relief Funds Reserve, a General Fund reserve account to set aside savings resulting from recent federal fiscal relief.
	JJJ-3:JJJ-4	Requires the State Controller to shift eligible General Fund expenditures to the flexible federal fiscal relief grants to create savings in the General Fund.
	JJJ-5	Transfers \$26,687,473 from the General Fund to the Federal Relief Funds Reserve in fiscal year 2003-04.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	JJJ-6	Requires the State Controller in consultation with the Revenue Forecasting Committee to calculate the amount of additional General Fund revenue from MaineCare reimbursement that is generated by the increase in the federal medical assistance percentage contained in the Jobs and Growth Tax Relief Reconciliation Act of 2003. The calculated amount must be deposited in the Federal Relief Funds Reserve established in section 2. The State Controller shall provide to the Revenue Forecasting Committee with a report of the amount of revenue to be deposited in the Federal Relief Funds Reserve no later than December 1, 2003.
	JJJ-7	Adjusts appropriations and allocations to reflect the impact on Medicaid program expenditures as a result of the increase in the federal medical assistance percentage contained in the Jobs and Growth Tax Relief Reconciliation Act of 2003.
KKK	KKK-1	Eliminates language allowing the Office of Program Evaluation and Government Accountability (OPEGA) to examine expenditures by public officials and private money for agency purposes.
	KKK-2	Requires a majority vote of the committee to issue a subpoena.
	KKK-3	Requires the Commissioner of the Department of Administrative and Financial Services to provide office space to OPEGA at no charge.
	KKK-4	Repeals a provision requiring state agency information to be available to the office and establishes a new section clarifying that information available to the office is governed by 1 MRSA, chapter 13 and 3 MRSA, chapter 21.
	KKK-5	Requires the Oversight Committee to review and identify the confidential information needed by OPEGA and submit these findings and recommendations to the 2nd Regular Session of the 121st Legislature.
	KKK-6	Provides General Fund appropriations of \$300,000 annually in fiscal years 2003-04 and 2004-05 for the OPEGA.
LLL	LLL-1	Requires that any fiscal year 2002-03 savings that is generated by the Department of Behavioral and Developmental Services as a result of the change in the federal medical assistance percentage be applied to support a portion of the projected MaineCare shortfall in the Department of Human Services. This amount is estimated to be \$2,939,580.
	LLL-2	Requires that any fiscal year 2002-03 savings that is generated in the Nursing Facilities program within the Department of Human Services as a result of the change in the federal medical assistance percentage be applied to support a portion of the projected MaineCare shortfall in the Department of Human Services. This amount is estimated to be \$1,879,212.

Appropriations and Financial Affairs

<u>Part</u>	<u>Section</u>	<u>Description</u>
	LLL-3:LLL-4	Adjusts appropriations and allocations to reflect fiscal year 2002-03 savings in various departments and agencies and also authorizes the State Budget Officer to transfer the departmentwide savings by financial order to the appropriate accounts.
MMM	MMM-1: MMM-2	Provides a General Fund appropriation of \$850,000 in fiscal year 2003-04 for the Maine Microenterprise Initiative Fund and required a microenterprise initiative fund program review.
NNN	NNN-1: NNN-8	Authorizes the establishment of the Pine Tree Development Zone program which allows qualified businesses in the manufacturing, target technology and financial services sectors to receive favorable tax benefits as a result of new or expanded investment within a designated zone. (LD 1385)

Public Law 2003, chapter 451 was enacted as an emergency measure effective Jun 12, 2003, unless a provision indicates otherwise.

P&S 31 An Act to Increase Funding for the Maine Dental Education Loan Program LD 193

<u>Sponsor(s)</u> LEDWIN ROTUNDO	<u>Committee Report</u> OTP	<u>Amendments Adopted</u>
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Private and Special 2003, chapter 31 allocates funds from the Fund for a Healthy Maine for loans to Maine residents enrolled in dental school or to repay loans for dentists who practice in underserved areas of the State.

RESOLVE 72 Resolve, Concerning Reauthorization of a 1997 Pollution Control Bond Issue LD 1628

<u>Sponsor(s)</u> MARTIN KOFFMAN	<u>Committee Report</u>	<u>Amendments Adopted</u>
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Resolve 2003, chapter 72 reauthorizes \$1,000,000 in bonds not yet issued from a \$13,000,000 bond issue for pollution control approved by the voters of the State in November 1997, pursuant to Public Law 1997, chapter 561.

\$2,000,000 of the bond issue was for tire stockpile abatement and \$1,000,000 of this amount remains unissued. The \$1,000,000 remaining from the 1997 bond issue was not previously issued because approximately \$1,700,000 in previously available dedicated funds and additional money from already issued bonds were expended first and were sufficient to meet obligations to date.