

OPEGA Biennial Work Plan for 2011-2012

Updated 5-11-11

Project Topic	Resp Dept	Phase	General Scope	Detailed Scope Avail?
Completed				
Certificate of Need License	DHHS - Div. of Licensing and Regulation	NA	Processes and criteria associated with assessing and making decisions on Certificate of Need applications.	No
Maine Turnpike Authority	ME Turnpike Authority	NA	Use of resources; bonding; governance and oversight; contracting and procurement processes	Yes
In Progress				
BETR, BETE and TIF	ME Revenue Services (DAFS) Dept of Economic & Community Development (DECD)	Planning	Profile of companies receiving assistance under the BETR & BETE programs; processes & controls to assure companies receiving BETR or BETE assistance meet qualifications; and information on companies receiving both BETR/BETE and TIF benefits.	No
Child Development Services	Child Development Services Dept of Education	Research	Financial management and accounting system and controls, role and responsibilities of Dept of Educ; primary cost areas in the CDS program and factors driving costs; reasons for over runs of appropriations; and opportunities for containing or better managing costs, while still providing required services.	No
Cost Per Prisoner in the Dept. of Corrections	Dept of Corrections	Planning	Cost components included in the cost per prisoner statistic, ME's average cost per prisoner attributable to each component; comparison of Maine's costs to other states; primary factors driving MDOC costs in the highest cost areas; and possible shifting of some costs to localities since the consolidation.	No
Governor's Training Initiative	Dept of Labor Dept of Economic & Comm. Dev	Planning & Research	Achievement of goals and objectives; efficiency and economical use of resources; criteria for selecting recipients; standards used to make funding decisions; and coordination with other economic development programs.	No
Health Care Services in the Correctional System	Dept of Corrections	Fieldwork & Reporting	Administration of medical and pharmacy contracts; contractors practices in providing health care services.	Yes
Planned				