OPEGA Tenative Project Schedule for Currently Assigned Projects and Those Recently Under Consideration

			2012																				2013					
Project Name	**Analyst Resource Level**	**March**		**April**		**May**		**June**		**July**		**Aug**		**Sept**		**Oct**		**Nov**		**Dec**		**Jan**		**Feb**		**March**	
Child Development Services	2 part-time																										
Cost Per Prisoner	3 part-time																										
MSHA - Rapid Response	3 full-time, 1 part-time																										
MSHA - Agency Review	3 full-time																										
OIT - Structure/Capacity	1 full-time plus consultant																										

PUC	2 full time																										