

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$184,760,510	\$173,738,272	\$170,536,418	\$159,698,931	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323
All Other - Subtotal	\$184,760,510	\$173,738,272	\$170,536,418	\$159,698,931	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323
Total Expenditures	\$184,760,510	\$173,738,272	\$170,536,418	\$159,698,931	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$374,999	\$758,348	\$1,113,420	\$0	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487
All Other - Subtotal	\$374,999	\$758,348	\$1,113,420	\$0	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487
Total Expenditures	\$374,999	\$758,348	\$1,113,420	\$0	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566,113	\$7,019,014
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566,113	\$7,019,014
Total Expenditures	\$0	\$6,566,113	\$7,019,014							

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0361 - Capital Construction/Repairs/Improvements - UMS

017 - General Bond Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$504,515	\$5,337,775	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289
All Other - Subtotal	\$0	\$0	\$504,515	\$5,337,775	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289
Total Expenditures	\$0	\$0	\$504,515	\$5,337,775	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0361 - Capital Construction/Repairs/Improvements - UMS

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Miscellaneous Operating Expenses	\$2,357,853	\$6,787,558	\$12,828,721	\$11,673,093	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306
All Other - Subtotal	\$2,357,853	\$6,787,558	\$12,828,721	\$11,673,093	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306
Total Expenditures	\$2,357,853	\$6,787,558	\$12,828,721	\$11,673,093	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0931 - Maine Patent Program

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$300,000	\$225,000	\$300,000	\$206,000	\$162,120	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$300,000	\$225,000	\$300,000	\$206,000	\$162,120	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$300,000	\$225,000	\$300,000	\$206,000	\$162,120	\$0	\$0	\$0	\$0	\$0

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0986 - Maine Economic Improvement Fund

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$10,100,000	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303
All Other - Subtotal	\$0	\$0	\$0	\$10,100,000	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303
Total Expenditures	\$0	\$0	\$0	\$10,100,000	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0986 - Maine Economic Improvement Fund

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$820,000	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0
All Other - Subtotal	\$0	\$0	\$0	\$820,000	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0
Total Expenditures	\$0	\$0	\$0	\$820,000	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z011 - University of Maine Scholarship Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200

