

STH00 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE
627 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE
0975 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

Account: 01032A097501 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
400000	PROF. SERVICES, NOT BY STATE	78,615	250,000	250,000	250,000	0	0	250,000	250,000
470000	REPAIRS	203,998	550,000	550,000	550,000	0	0	550,000	550,000
490000	GENERAL OPERATIONS	11	0	0	0	0	0	0	0
	SUB TOTAL	282,624	800,000	800,000	800,000	0	0	800,000	800,000
	TOTAL	282,624	800,000	800,000	800,000	0	0	800,000	800,000