

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0091 - Bureau of Consumer Credit Protection

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$372,917	\$446,687	\$454,684	\$511,278	\$568,439	\$604,278	\$624,332	\$667,387	\$711,376	\$671,926
Retirement Costs	\$83,187	\$89,486	\$102,624	\$114,350	\$145,817	\$168,054	\$176,616	\$191,855	\$230,713	\$212,771
Health Insurance	\$48,553	\$65,795	\$77,221	\$68,515	\$111,796	\$117,480	\$107,195	\$97,266	\$125,453	\$124,614
Other Fringe Benefits	\$9,819	\$12,055	\$11,640	\$12,364	\$13,920	\$14,973	\$15,703	\$19,068	\$22,494	\$21,388
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,204
Personal Services - Subtotal	\$514,476	\$614,023	\$646,169	\$706,507	\$839,972	\$904,785	\$923,846	\$975,575	\$1,090,037	\$1,033,904
All Other										
Professional Services	\$73,345	\$22,774	\$15,448	\$45,124	\$19,120	\$24,281	\$37,069	\$22,809	\$24,806	\$231,041
Travel Expenses	\$22,940	\$14,270	\$13,970	\$17,622	\$17,393	\$28,391	\$22,916	\$23,224	\$16,309	\$16,135
Miscellaneous Operating Expenses	\$34,865	\$75,988	\$65,638	\$75,775	\$75,918	\$77,491	\$81,991	\$81,831	\$66,259	\$111,457
Commodities	\$20,861	\$16,643	\$19,204	\$14,843	\$18,426	\$16,637	\$20,701	\$22,115	\$18,000	\$22,115
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,579	\$5,220	\$6,821	\$5,810	\$6,786	\$8,297	\$13,071	\$13,619	\$10,684	\$14,217
All Other - Subtotal	\$155,590	\$134,895	\$121,080	\$159,174	\$137,642	\$155,097	\$425,748	\$163,598	\$136,057	\$394,964
Total Expenditures	\$670,066	\$748,918	\$767,249	\$865,681	\$977,614	\$1,059,882	\$1,349,594	\$1,139,172	\$1,226,094	\$1,428,868

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0092 - Insurance - Bureau of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$2,873,891	\$3,145,424	\$3,252,027	\$3,547,986	\$3,440,345	\$3,523,009	\$3,741,780	\$3,763,278	\$3,557,641	\$3,694,743
Retirement Costs	\$632,851	\$624,719	\$729,977	\$789,766	\$885,806	\$998,534	\$1,078,777	\$1,116,221	\$1,084,104	\$1,124,177
Health Insurance	\$397,116	\$451,376	\$508,826	\$464,486	\$648,333	\$664,046	\$712,385	\$727,327	\$654,822	\$693,938
Other Fringe Benefits	\$90,365	\$100,439	\$96,058	\$100,243	\$95,060	\$97,509	\$103,745	\$117,860	\$109,850	\$117,299
Unemployment Reimbursements	\$62	\$1,379	\$1,140	\$6	\$0	\$435	\$3,628	\$155	\$0	\$0
Personal Services - Subtotal	\$3,994,286	\$4,323,337	\$4,588,029	\$4,902,487	\$5,069,545	\$5,283,533	\$5,640,316	\$5,724,842	\$5,406,416	\$5,630,157
All Other										
Professional Services	\$1,836,620	\$826,806	\$754,994	\$1,166,199	\$1,049,761	\$470,146	\$983,681	\$624,341	\$695,322	\$2,374,035
Travel Expenses	\$102,264	\$91,424	\$101,004	\$142,744	\$86,198	\$144,327	\$165,088	\$187,153	\$109,382	\$101,771
Miscellaneous Operating Expenses	\$445,194	\$465,727	\$398,039	\$491,395	\$447,872	\$446,540	\$419,765	\$391,577	\$363,836	\$336,491
Commodities	\$109,463	\$105,872	\$76,389	\$79,588	\$279,756	\$73,594	\$82,413	\$80,727	\$78,702	\$82,176
Contributions and Transfers to Other Funds	\$45,172	\$27,669	\$28,584	\$38,048	\$39,586	\$33,950	\$46,591	\$51,053	\$44,220	\$62,119
All Other - Subtotal	\$2,538,712	\$1,517,498	\$1,359,010	\$1,917,973	\$1,903,174	\$1,168,557	\$1,697,538	\$1,334,851	\$1,291,463	\$2,956,591
Total Expenditures	\$6,532,998	\$5,840,835	\$5,947,038	\$6,820,460	\$6,972,719	\$6,452,090	\$7,337,854	\$7,059,693	\$6,697,879	\$8,586,748

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0093 - Financial Institutions - Bureau of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$1,260,720	\$999,154	\$895,966	\$989,406	\$948,803	\$1,018,135	\$1,019,545	\$904,078	\$1,013,978	\$985,892
Retirement Costs	\$261,757	\$181,774	\$181,077	\$199,480	\$235,973	\$293,429	\$300,626	\$271,675	\$320,029	\$308,682
Health Insurance	\$155,709	\$129,724	\$126,864	\$118,045	\$162,598	\$179,906	\$180,064	\$156,167	\$179,583	\$183,658
Other Fringe Benefits	\$36,263	\$28,352	\$23,193	\$25,216	\$23,870	\$26,563	\$26,971	\$26,599	\$29,992	\$31,785
Unemployment Reimbursements	\$135	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,714,584	\$1,339,082	\$1,227,100	\$1,332,147	\$1,371,244	\$1,518,032	\$1,527,207	\$1,358,518	\$1,543,583	\$1,510,017
All Other										
Professional Services	\$75,166	\$66,464	\$36,439	\$20,166	\$17,572	\$18,867	\$68,598	\$20,692	\$21,021	\$20,554
Travel Expenses	\$75,304	\$101,950	\$118,772	\$115,837	\$125,101	\$166,278	\$178,610	\$118,621	\$159,492	\$147,656
Miscellaneous Operating Expenses	\$205,224	\$141,307	\$146,618	\$151,827	\$136,303	\$144,638	\$128,860	\$114,817	\$115,979	\$113,554
Commodities	\$56,286	\$35,267	\$22,241	\$26,535	\$17,131	\$22,930	\$16,298	\$18,375	\$18,957	\$19,132
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$10,693	\$10,895	\$12,952	\$14,489	\$5,235	\$7,165	\$14,493	\$15,364	\$15,021	\$12,459
All Other - Subtotal	\$422,674	\$355,883	\$337,021	\$340,853	\$301,343	\$359,877	\$406,859	\$287,870	\$330,470	\$313,355
Total Expenditures	\$2,137,258	\$1,694,965	\$1,564,120	\$1,673,000	\$1,672,587	\$1,877,909	\$1,934,066	\$1,646,388	\$1,874,053	\$1,823,372

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0094 - Administrative Services - Professional and Financial Regulation

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$667,541	\$727,815	\$688,208	\$759,364	\$653,351	\$593,895	\$265,375	\$326,413	\$225,259	\$264,130
Retirement Costs	\$131,292	\$131,001	\$154,781	\$173,968	\$167,621	\$143,380	\$46,459	\$74,768	\$53,509	\$66,661
Health Insurance	\$74,473	\$96,157	\$98,481	\$94,811	\$116,313	\$88,129	\$32,235	\$44,005	\$33,930	\$55,979
Other Fringe Benefits	\$18,828	\$21,271	\$18,983	\$21,234	\$18,374	\$16,797	\$7,488	\$9,920	\$7,952	\$10,269
Unemployment Reimbursements	\$0	\$0	\$5,103	\$2,675	\$0	\$0	\$0	\$0	\$0	\$2,203
Personal Services - Subtotal	\$892,134	\$976,244	\$965,556	\$1,052,051	\$955,658	\$842,201	\$351,557	\$455,107	\$320,650	\$399,243
All Other										
Professional Services	\$141,823	\$18,846	\$229,021	\$741,878	\$1,300,321	\$1,033,777	\$618,698	\$1,544,446	\$1,835,918	\$2,350,992
Travel Expenses	\$15,967	\$11,216	\$1,884	\$5,046	\$991	\$5,785	\$2,081	\$2,153	\$2,899	\$2,714
Miscellaneous Operating Expenses	\$335,146	\$632,971	\$192,782	\$191,586	\$187,596	\$181,259	\$213,377	\$245,409	\$213,315	\$234,152
Commodities	\$567,001	\$1,328,795	\$1,193,414	\$1,101,636	\$469,091	\$712,797	\$1,728,598	\$1,541,992	\$1,300,765	\$1,446,082
Contributions and Transfers to Other Funds	\$4,115	\$12,538	\$14,591	\$10,507	\$11,537	\$9,021	\$7,603	\$30,881	\$11,273	\$794
All Other - Subtotal	\$1,064,052	\$2,004,366	\$1,631,692	\$2,050,654	\$1,969,536	\$1,942,639	\$2,570,357	\$3,364,881	\$3,364,169	\$4,034,733
Capital Expenditures										
Capital Expenditures	\$0	\$37,354	\$100,846	\$92,754	\$30,225	\$0	\$0	\$2,966	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$37,354	\$100,846	\$92,754	\$30,225	\$0	\$0	\$2,966	\$0	\$0
Total Expenditures	\$1,956,186	\$3,017,964	\$2,698,094	\$3,195,459	\$2,955,420	\$2,784,839	\$2,921,914	\$3,822,953	\$3,684,819	\$4,433,976

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0351 - Manufactured Housing Board

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$48,250	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$56,250	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$18,531	\$25,695	\$21,206	\$5,039	\$0	\$9,691	\$19,626
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$8,614	\$9,297	\$6,824	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$436	\$290	\$183	\$84	\$0	\$73	\$276
All Other - Subtotal	\$0	\$0	\$0	\$18,967	\$34,599	\$30,687	\$11,947	\$0	\$9,764	\$19,902
Total Expenditures	\$0	\$0	\$0	\$75,217	\$34,599	\$30,687	\$11,947	\$0	\$9,764	\$19,902

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0352 - Licensing and Enforcement

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$1,808,965	\$2,064,597	\$2,118,196	\$2,339,961	\$2,237,275	\$2,274,323	\$2,268,605	\$2,360,910	\$2,438,557	\$2,263,849
Retirement Costs	\$364,822	\$373,261	\$436,947	\$492,423	\$535,924	\$596,290	\$626,471	\$656,200	\$712,888	\$652,081
Health Insurance	\$310,910	\$373,340	\$420,498	\$380,430	\$516,231	\$510,671	\$495,836	\$497,849	\$511,695	\$518,286
Other Fringe Benefits	\$63,926	\$67,057	\$67,942	\$72,652	\$70,317	\$71,560	\$67,778	\$79,952	\$79,053	\$75,584
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$8,372	\$0	\$407	\$0	\$0	\$0
Personal Services - Subtotal	\$2,548,624	\$2,878,255	\$3,043,584	\$3,285,467	\$3,368,120	\$3,452,844	\$3,459,096	\$3,594,912	\$3,742,194	\$3,509,800
All Other										
Professional Services	\$335,241	\$474,859	\$449,745	\$657,867	\$661,541	\$728,837	\$813,320	\$824,176	\$788,422	\$677,908
Travel Expenses	\$59,488	\$46,030	\$30,636	\$47,894	\$57,151	\$63,237	\$68,505	\$65,447	\$36,501	\$43,646
Miscellaneous Operating Expenses	\$680,718	\$695,863	\$706,373	\$734,255	\$827,757	\$747,063	\$777,935	\$756,128	\$715,625	\$622,304
Commodities	\$110,968	\$136,785	\$109,941	\$112,173	\$91,113	\$87,888	\$86,382	\$131,241	\$93,402	\$144,087
Contributions and Transfers to Other Funds	\$0	\$36,728	\$43,573	\$42,545	\$42,294	\$30,527	\$36,849	\$45,607	\$40,644	\$70,358
All Other - Subtotal	\$1,186,415	\$1,390,266	\$1,340,268	\$1,594,734	\$1,679,857	\$1,657,552	\$1,782,992	\$1,822,599	\$1,674,594	\$1,558,302
Total Expenditures	\$3,735,039	\$4,268,521	\$4,383,851	\$4,880,201	\$5,047,977	\$5,110,395	\$5,242,088	\$5,417,511	\$5,416,788	\$5,068,102

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0369 - Engineers - Board of Registration for Professional

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$36,526	\$41,112	\$40,261	\$45,737	\$42,125	\$43,179	\$50,970	\$52,888	\$54,619	\$54,421
Retirement Costs	\$6,831	\$6,655	\$8,202	\$8,971	\$9,994	\$10,949	\$13,009	\$14,053	\$15,244	\$15,173
Health Insurance	\$4,471	\$4,986	\$5,637	\$5,103	\$6,899	\$7,056	\$7,162	\$7,445	\$7,777	\$7,931
Other Fringe Benefits	\$1,426	\$2,164	\$1,457	\$1,457	\$1,441	\$3,738	\$4,413	\$2,091	\$2,140	\$2,158
Personal Services - Subtotal	\$49,253	\$54,918	\$55,557	\$61,268	\$60,459	\$64,923	\$75,554	\$76,477	\$79,780	\$79,682
All Other										
Professional Services	\$48,406	\$57,403	\$65,034	\$72,281	\$41,434	\$43,911	\$41,056	\$37,029	\$34,582	\$51,777
Travel Expenses	\$4,930	\$450	\$98	\$385	\$239	\$3,171	\$587	\$247	\$331	\$148
Miscellaneous Operating Expenses	\$61,022	\$65,565	\$44,141	\$56,240	\$72,367	\$57,824	\$88,296	\$76,451	\$53,362	\$60,231
Commodities	\$4,324	\$5,476	\$4,250	\$15,086	\$10,838	\$13,152	\$8,410	\$12,899	\$4,710	\$11,349
Grants, Subsidies and Pensions to Individuals	\$135	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$2,721	\$3,911	\$3,679	\$3,744	\$3,251	\$3,220	\$3,339	\$4,581	\$3,961	\$2,537
All Other - Subtotal	\$121,538	\$132,805	\$117,201	\$147,735	\$128,128	\$121,418	\$141,688	\$131,206	\$96,945	\$126,041
Total Expenditures	\$170,790	\$187,723	\$172,758	\$209,003	\$188,587	\$186,341	\$217,241	\$207,683	\$176,725	\$205,723

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0372 - Nursing - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$229,909	\$248,450	\$251,418	\$263,246	\$249,462	\$263,288	\$287,062	\$299,157	\$315,077	\$286,480
Retirement Costs	\$50,514	\$49,037	\$56,100	\$58,618	\$64,496	\$74,184	\$83,342	\$89,217	\$98,913	\$89,555
Health Insurance	\$35,767	\$38,124	\$42,576	\$39,019	\$51,551	\$53,063	\$57,961	\$59,672	\$63,418	\$54,157
Other Fringe Benefits	\$7,218	\$9,783	\$7,311	\$7,393	\$7,073	\$17,078	\$17,994	\$9,620	\$9,838	\$9,291
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,098
Personal Services - Subtotal	\$323,408	\$345,394	\$357,406	\$368,276	\$372,582	\$407,614	\$446,359	\$457,666	\$487,245	\$443,581
All Other										
Professional Services	\$5,915	\$51,084	\$22,140	\$24,792	\$28,721	\$37,021	\$24,968	\$58,912	\$53,731	\$159,476
Travel Expenses	\$6,972	\$6,716	\$6,234	\$10,296	\$5,714	\$6,827	\$3,358	\$3,264	\$2,196	\$1,106
Miscellaneous Operating Expenses	\$85,674	\$111,987	\$86,263	\$100,435	\$93,044	\$108,915	\$128,168	\$122,355	\$115,048	\$101,536
Commodities	\$32,394	\$47,936	\$87,084	\$63,346	\$52,626	\$115,794	\$46,375	\$33,103	\$78,202	\$63,501
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Contributions and Transfers to Other Funds	\$4,526	\$5,400	\$6,653	\$5,070	\$4,720	\$6,552	\$9,251	\$9,539	\$9,979	\$12,458
All Other - Subtotal	\$135,481	\$223,124	\$208,375	\$203,939	\$184,825	\$275,110	\$212,122	\$227,173	\$259,155	\$438,077
Total Expenditures	\$458,889	\$568,518	\$565,781	\$572,214	\$557,407	\$682,724	\$658,480	\$684,839	\$746,400	\$881,658

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0376 - Licensure in Medicine - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$365,602	\$382,816	\$395,154	\$431,966	\$413,555	\$433,561	\$494,107	\$496,053	\$473,834	\$525,205
Retirement Costs	\$76,704	\$72,632	\$85,067	\$93,615	\$102,117	\$116,732	\$138,148	\$138,930	\$142,686	\$158,052
Health Insurance	\$61,178	\$61,724	\$75,863	\$70,468	\$96,557	\$95,447	\$113,645	\$104,843	\$112,457	\$113,688
Other Fringe Benefits	\$9,681	\$13,510	\$10,417	\$10,804	\$10,351	\$25,970	\$30,500	\$15,751	\$15,492	\$17,299
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
Personal Services - Subtotal	\$513,165	\$530,682	\$566,502	\$606,852	\$622,579	\$671,710	\$776,400	\$755,577	\$744,469	\$814,386
All Other										
Professional Services	\$107,925	\$166,564	\$85,522	\$264,172	\$220,937	\$172,871	\$144,185	\$183,419	\$174,906	\$198,477
Travel Expenses	\$9,082	\$14,032	\$8,791	\$7,077	\$8,625	\$9,365	\$11,223	\$7,490	\$11,362	\$4,834
Miscellaneous Operating Expenses	\$133,952	\$139,039	\$134,066	\$124,667	\$158,481	\$189,627	\$167,934	\$163,405	\$161,887	\$123,423
Commodities	\$58,216	\$62,581	\$64,152	\$60,201	\$63,112	\$84,344	\$100,797	\$104,183	\$148,633	\$187,690
Grants, Subsidies and Pensions to Public and Private Organizations	\$57,500	\$67,083	\$57,500	\$57,500	\$57,500	\$63,250	\$63,250	\$72,979	\$102,437	\$110,779
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
Contributions and Transfers to Other Funds	\$0	\$6,591	\$7,319	\$8,323	\$9,223	\$8,549	\$12,978	\$16,232	\$15,231	\$15,481
All Other - Subtotal	\$366,675	\$455,889	\$357,350	\$521,940	\$517,879	\$528,006	\$500,366	\$547,708	\$614,456	\$640,754
Total Expenditures	\$879,839	\$986,571	\$923,851	\$1,128,792	\$1,140,458	\$1,199,716	\$1,276,766	\$1,303,285	\$1,358,925	\$1,455,140

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0383 - Osteopathic Licensure - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$37,513	\$34,440	\$34,852	\$41,647	\$39,166	\$42,963	\$46,749	\$46,208	\$46,747	\$46,219
Retirement Costs	\$7,116	\$6,633	\$7,598	\$8,427	\$9,186	\$10,751	\$11,909	\$12,410	\$13,085	\$12,942
Health Insurance	\$6,457	\$6,998	\$7,907	\$7,163	\$9,687	\$9,909	\$10,058	\$8,073	\$7,777	\$7,931
Other Fringe Benefits	\$1,005	\$1,368	\$1,012	\$1,047	\$1,000	\$2,525	\$2,621	\$1,313	\$1,325	\$1,332
Personal Services - Subtotal	\$52,092	\$49,439	\$51,369	\$58,283	\$59,039	\$66,149	\$71,338	\$68,004	\$68,934	\$68,424
All Other										
Professional Services	\$55,497	\$65,840	\$63,682	\$25,574	\$66,777	\$175,727	\$33,875	\$54,989	\$94,758	\$95,678
Travel Expenses	\$4,621	\$0	\$0	\$2,000	\$72	\$1,004	\$431	\$2,134	\$205	\$0
Miscellaneous Operating Expenses	\$18,294	\$20,655	\$20,895	\$23,506	\$20,881	\$25,138	\$29,167	\$21,958	\$23,829	\$22,347
Commodities	\$5,212	\$3,999	\$4,348	\$4,913	\$1,859	\$7,138	\$4,088	\$3,511	\$1,381	\$4,439
Contributions and Transfers to Other Funds	\$1,605	\$1,813	\$3,172	\$1,916	\$1,986	\$4,999	\$2,488	\$2,332	\$5,945	\$2,202
All Other - Subtotal	\$85,229	\$92,308	\$92,096	\$57,908	\$91,573	\$214,007	\$70,048	\$84,924	\$126,118	\$124,667
Total Expenditures	\$137,321	\$141,747	\$143,465	\$116,192	\$150,612	\$280,156	\$141,386	\$152,928	\$195,052	\$193,090

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0384 - Dental Examiners - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$50,283	\$52,435	\$62,496	\$66,501	\$85,373	\$98,753	\$101,191	\$78,543	\$81,439	\$92,159
Retirement Costs	\$8,948	\$9,105	\$12,456	\$13,169	\$19,568	\$24,790	\$26,692	\$19,985	\$22,586	\$25,870
Health Insurance	\$6,039	\$8,147	\$13,544	\$11,870	\$21,222	\$24,022	\$23,784	\$19,911	\$19,753	\$23,306
Other Fringe Benefits	\$1,488	\$2,252	\$1,998	\$2,202	\$2,725	\$8,618	\$8,560	\$3,257	\$2,886	\$3,594
Personal Services - Subtotal	\$66,759	\$71,939	\$90,494	\$93,741	\$128,887	\$156,182	\$160,227	\$121,695	\$126,664	\$144,928
All Other										
Professional Services	\$26,944	\$64,932	\$51,920	\$49,189	\$70,416	\$62,838	\$73,043	\$82,331	\$53,919	\$82,354
Travel Expenses	\$3,485	\$1,350	\$0	\$1,888	\$1,536	\$1,988	\$4,453	\$216	\$0	\$0
Miscellaneous Operating Expenses	\$21,549	\$35,798	\$45,995	\$43,568	\$39,334	\$55,141	\$49,867	\$70,011	\$48,448	\$52,719
Commodities	\$13,401	\$10,774	\$13,547	\$15,019	\$15,733	\$24,704	\$44,119	\$19,803	\$14,664	\$11,234
Grants, Subsidies and Pensions to Public and Private Organizations	\$6,500	\$4,875	\$1,625	\$3,250	\$8,125	\$7,250	\$5,625	\$7,500	\$7,500	\$7,500
Contributions and Transfers to Other Funds	\$2,373	\$3,565	\$5,659	\$3,547	\$3,657	\$5,179	\$8,557	\$7,727	\$4,188	\$4,029
All Other - Subtotal	\$74,252	\$121,295	\$118,745	\$116,461	\$138,800	\$157,100	\$185,665	\$187,588	\$128,719	\$157,837
Total Expenditures	\$141,011	\$193,233	\$209,239	\$210,203	\$267,687	\$313,282	\$345,892	\$309,283	\$255,383	\$302,765

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0385 - Optometry - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$14,186	\$21,172	\$21,497	\$18,725	\$18,190	\$21,925	\$24,625	\$26,403	\$27,403	\$26,250
Retirement Costs	\$3,888	\$3,856	\$4,466	\$3,862	\$4,390	\$5,581	\$6,646	\$7,431	\$8,138	\$7,805
Health Insurance	\$7,468	\$7,759	\$7,058	\$6,338	\$8,226	\$8,199	\$8,980	\$9,337	\$9,756	\$10,339
Other Fringe Benefits	\$959	\$1,018	\$918	\$848	\$749	\$840	\$904	\$1,072	\$1,095	\$1,093
Personal Services - Subtotal	\$26,501	\$33,805	\$33,939	\$29,773	\$31,555	\$36,545	\$41,155	\$44,244	\$46,392	\$45,488
All Other										
Professional Services	\$766	\$584	\$81	\$6,572	\$3,012	\$3,148	\$3,228	\$3,339	\$3,628	\$3,788
Travel Expenses	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
Miscellaneous Operating Expenses	\$6,086	\$4,054	\$3,655	\$4,817	\$3,433	\$3,725	\$4,377	\$3,880	\$5,189	\$6,284
Commodities	\$1,409	\$2,741	\$1,396	\$1,639	\$1,209	\$1,579	\$404	\$222	\$114	\$1,591
Contributions and Transfers to Other Funds	\$694	\$1,875	\$1,838	\$1,775	\$2,035	\$2,525	\$2,733	\$2,561	\$4,318	\$4,253
All Other - Subtotal	\$10,410	\$9,253	\$6,971	\$14,803	\$9,689	\$10,977	\$10,741	\$10,002	\$13,249	\$15,929
Total Expenditures	\$36,911	\$43,058	\$40,909	\$44,576	\$41,243	\$47,522	\$51,897	\$54,246	\$59,640	\$61,417

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0943 - Office of Securities

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$324,710	\$504,175	\$578,690	\$554,534	\$573,852	\$583,013	\$590,243	\$606,391	\$609,853
Retirement Costs	\$0	\$52,456	\$93,352	\$112,887	\$126,274	\$167,659	\$169,420	\$177,904	\$187,144	\$188,410
Health Insurance	\$0	\$50,967	\$85,284	\$82,769	\$107,532	\$107,435	\$106,089	\$110,614	\$105,373	\$99,450
Other Fringe Benefits	\$0	\$10,932	\$15,009	\$15,986	\$14,731	\$15,659	\$15,227	\$18,179	\$19,055	\$19,367
Unemployment Reimbursements	\$0	\$35	\$7,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,530
Personal Services - Subtotal	\$0	\$439,101	\$705,149	\$790,331	\$803,070	\$864,605	\$873,749	\$896,941	\$917,963	\$919,609
All Other										
Professional Services	\$0	\$59,176	\$90,333	\$128,692	\$96,993	\$106,991	\$119,942	\$149,385	\$142,077	\$145,906
Travel Expenses	\$0	\$2,849	\$2,801	\$3,450	\$5,605	\$5,426	\$7,374	\$5,570	\$6,638	\$2,097
Miscellaneous Operating Expenses	\$0	\$43,665	\$61,832	\$60,886	\$63,126	\$93,311	\$85,128	\$72,960	\$65,226	\$60,745
Commodities	\$0	\$19,618	\$16,428	\$17,932	\$13,435	\$18,142	\$19,305	\$14,472	\$18,441	\$17,534
Contributions and Transfers to Other Funds	\$0	\$3,229	\$7,319	\$8,811	\$3,084	\$4,169	\$8,346	\$22,513	\$23,893	\$14,520
All Other - Subtotal	\$0	\$128,536	\$178,713	\$219,771	\$182,243	\$228,039	\$240,096	\$264,900	\$256,274	\$240,802
Total Expenditures	\$0	\$567,637	\$883,862	\$1,010,102	\$985,314	\$1,092,644	\$1,113,845	\$1,161,840	\$1,174,237	\$1,160,411