

LAB - DEPARTMENT OF LABOR

0030 - Administration - Labor

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$125,466	\$163,925	\$176,934	\$144,665	\$145,762	\$92,760	\$37,561	\$22,559	\$56,307	\$51,500
Retirement Costs	\$25,922	\$32,560	\$36,003	\$52,392	\$53,841	\$40,062	\$12,551	\$6,270	\$4,328	\$7,629
Health Insurance	\$19,010	\$23,707	\$16,934	\$8,660	\$16,115	\$2,556	\$6	\$1,193	\$1,953	\$4,728
Other Fringe Benefits	\$4,047	\$4,941	\$4,328	\$3,297	\$2,336	\$226	\$0	\$335	\$667	\$1,435
Personal Services - Subtotal	\$174,444	\$225,133	\$234,199	\$209,015	\$218,054	\$135,604	\$50,119	\$30,357	\$63,256	\$65,291
All Other										
Professional Services	\$7,491	\$16,255	\$20,663	\$0	\$16,673	\$84,513	\$152,688	\$39,910	\$32,253	\$89,852
Travel Expenses	\$2,396	\$1,652	\$331	\$0	\$1,541	\$782	\$1,875	\$734	\$0	\$218
Miscellaneous Operating Expenses	\$5,451	\$3,183	\$3,405	\$0	\$2,435	\$2,780	\$1,178	\$62,744	\$128,631	\$23,450
Commodities	\$19,192	\$17,030	\$10,228	\$38,208	\$13,535	\$4,747	\$10,886	\$62,163	\$0	\$22,766
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0
All Other - Subtotal	\$34,531	\$38,121	\$34,627	\$38,208	\$34,183	\$92,827	\$166,628	\$165,551	\$160,884	\$139,536
Capital Expenditures										
Capital Expenditures	\$0	\$5,664	\$6,307	\$1,240	\$2,180	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$5,664	\$6,307	\$1,240	\$2,180	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$208,976	\$268,918	\$275,133	\$248,463	\$254,417	\$228,432	\$216,747	\$195,908	\$224,139	\$204,827

LAB - DEPARTMENT OF LABOR
0030 - Administration - Labor
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$3,055,579	\$3,111,564	\$3,235,292	\$3,723,727	\$3,778,144	\$3,539,477	\$625,814	\$547,931	\$473,070	\$454,534
Retirement Costs	\$630,968	\$586,008	\$696,331	\$786,096	\$925,224	\$953,409	\$136,899	\$113,141	\$112,466	\$106,613
Health Insurance	\$422,797	\$458,458	\$510,229	\$485,485	\$676,346	\$550,577	\$80,611	\$58,655	\$52,690	\$62,138
Other Fringe Benefits	\$98,291	\$126,116	\$91,142	\$87,551	\$101,010	\$98,539	\$16,077	\$15,741	\$15,540	\$16,597
Unemployment Reimbursements	\$5,096	\$176	\$0	\$624	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$4,212,731	\$4,282,322	\$4,532,994	\$5,083,483	\$5,480,724	\$5,142,002	\$859,401	\$735,467	\$653,766	\$639,882
All Other										
Professional Services	\$21,732	\$184,136	\$50,884	\$165,495	\$469,625	\$862,162	\$1,163,352	\$1,289,645	\$1,058,453	\$42,048
Travel Expenses	\$49,627	\$49,488	\$14,886	\$48,963	\$44,536	\$40,694	\$30,170	\$16,463	\$13,851	\$15,814
Miscellaneous Operating Expenses	\$417,563	\$469,519	\$402,338	\$497,171	\$497,265	\$568,739	\$406,766	\$365,815	-\$262,004	-\$16,115
Commodities	\$423,477	\$323,170	\$281,879	\$372,236	\$313,079	\$566,754	\$2,867,599	\$1,821,544	\$956,925	\$463,318
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$180	\$0	\$3,500	\$0	\$0	\$1,400	\$0
Grants, Subsidies and Pensions to Individuals	\$361	\$3,957	\$13,758	\$0	\$347	\$247	\$150	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$934	\$30,024	\$37,032	\$37,311	\$35,318	\$37,839	\$36,535	\$30,499	\$37,065	\$65,997
All Other - Subtotal	\$913,695	\$1,060,293	\$800,778	\$1,121,356	\$1,360,170	\$2,079,935	\$4,504,572	\$3,523,966	\$1,805,690	\$571,062
Capital Expenditures										
Capital Expenditures	\$36,534	-\$5,664	\$280	\$9,468	\$7,250	\$5,740	\$245,064	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$36,534	-\$5,664	\$280	\$9,468	\$7,250	\$5,740	\$245,064	\$0	\$0	\$0
Total Expenditures	\$5,162,960	\$5,336,951	\$5,334,052	\$6,214,307	\$6,848,145	\$7,227,677	\$5,609,037	\$4,259,434	\$2,459,456	\$1,210,944

LAB - DEPARTMENT OF LABOR

0030 - Administration - Labor

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$415,630	\$386,707	\$183,041	\$235,116	\$327,045	\$134,248	\$11,293	\$19,921	\$24,007	\$29,695
Retirement Costs	\$115,411	\$87,128	\$39,931	\$56,965	\$72,034	\$37,414	\$2,811	\$7,668	\$5,219	\$5,423
Health Insurance	\$27,354	\$38,315	\$22,686	\$22,763	\$52,039	\$17,674	\$380	\$2,257	\$2,105	\$3,391
Other Fringe Benefits	\$5,631	\$10,394	\$4,508	\$6,457	\$7,637	\$3,329	\$300	\$943	\$447	\$869
Unemployment Reimbursements	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$564,984	\$522,544	\$250,164	\$321,300	\$458,755	\$192,665	\$14,784	\$30,789	\$31,779	\$39,378
All Other										
Professional Services	\$5,085	\$10,086	\$2,045	\$34,705	\$7,701	\$0	\$205,830	\$103,078	\$163	\$25,864
Travel Expenses	\$2,647	\$3,983	\$1,341	\$1,481	\$1,204	\$394	\$2,317	\$1,561	\$555	\$2,067
Miscellaneous Operating Expenses	\$31,066	\$16,048	\$18,221	\$16,924	\$71,905	\$39,138	\$167,075	\$55,169	-\$107,407	-\$12,083
Commodities	\$40,030	\$24,408	\$33,784	\$45,714	\$30,991	\$33,687	\$102,846	\$17,278	\$5,127	\$27,460
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$2,875	\$2,142	\$2,542	\$2,961	\$1,401	\$3,376	\$1,469	-\$1,109	\$4,766
All Other - Subtotal	\$78,828	\$57,400	\$57,532	\$101,365	\$114,766	\$74,621	\$481,443	\$178,556	-\$102,670	\$48,073
Capital Expenditures										
Capital Expenditures	\$7,344	\$0	\$1,582	\$0	\$54	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$7,344	\$0	\$1,582	\$0	\$54	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$651,156	\$579,944	\$309,278	\$422,666	\$573,575	\$267,286	\$496,227	\$209,345	-\$70,891	\$87,451

LAB - DEPARTMENT OF LABOR
0126 - Blind and Visually Impaired - Division for the
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$326,062	\$351,729	\$323,295	\$391,517	\$410,335	\$359,412	\$379,830	\$389,729	\$359,135	\$408,787
Retirement Costs	\$70,048	\$67,747	\$70,440	\$81,692	\$77,063	\$91,036	\$106,882	\$111,013	\$106,501	\$113,058
Health Insurance	\$43,701	\$49,820	\$47,222	\$36,386	\$53,640	\$60,916	\$71,571	\$84,055	\$73,309	\$79,912
Other Fringe Benefits	\$9,770	\$13,923	\$8,560	\$8,539	\$7,171	\$9,751	\$11,031	\$13,981	\$11,477	\$13,082
Personal Services - Subtotal	\$449,581	\$483,218	\$449,518	\$518,134	\$548,209	\$521,115	\$569,314	\$598,778	\$550,423	\$614,839
All Other										
Professional Services	\$615	\$2,338	\$1,424	\$2,433	\$3,251	\$46,265	\$6,160	\$8,724	\$580	\$1,438
Travel Expenses	\$6,519	\$6,787	\$4,397	\$4,997	\$6,216	\$5,039	\$7,283	\$21,833	\$18,567	\$26,824
Miscellaneous Operating Expenses	\$4,964	\$6,017	\$13,248	\$9,309	\$7,583	\$1,593	\$1,041	-\$9,893	\$33,437	\$103,880
Commodities	\$55,879	\$36,622	\$38,371	\$35,085	\$24,758	\$30,020	\$16,194	\$34,925	\$23,572	\$37,235
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,345,045	\$1,783,186	\$1,506,978	\$1,976,594	\$1,755,996	\$1,420,833	\$1,807,789	\$1,271,648	\$1,493,978	\$1,502,969
Grants, Subsidies and Pensions to Individuals	\$648,002	\$479,002	\$493,353	\$587,302	\$463,518	\$744,288	\$463,579	\$1,045,423	\$652,996	\$616,050
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	-\$6	\$0
All Other - Subtotal	\$2,061,024	\$2,313,952	\$2,057,770	\$2,615,720	\$2,261,321	\$2,248,039	\$2,302,046	\$2,372,665	\$2,223,124	\$2,288,397
Total Expenditures	\$2,510,605	\$2,797,170	\$2,507,288	\$3,133,854	\$2,809,530	\$2,769,154	\$2,871,360	\$2,971,443	\$2,773,547	\$2,903,236

LAB - DEPARTMENT OF LABOR
0126 - Blind and Visually Impaired - Division for the
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$760,403	\$826,547	\$844,871	\$848,725	\$784,386	\$906,723	\$965,310	\$910,384	\$1,019,654	\$968,121
Retirement Costs	\$162,856	\$159,278	\$184,207	\$184,229	\$226,006	\$261,516	\$278,543	\$266,837	\$320,907	\$301,156
Health Insurance	\$129,363	\$146,382	\$165,437	\$144,896	\$203,331	\$208,940	\$224,109	\$190,106	\$229,947	\$223,726
Other Fringe Benefits	\$25,035	\$35,133	\$25,277	\$25,059	\$24,044	\$25,816	\$28,037	\$28,446	\$36,088	\$34,157
Unemployment Reimbursements	\$2,385	\$3,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,505
Personal Services - Subtotal	\$1,080,041	\$1,171,050	\$1,219,792	\$1,202,909	\$1,237,767	\$1,402,996	\$1,495,998	\$1,395,773	\$1,606,596	\$1,532,664
All Other										
Professional Services	\$6,439	\$19,839	\$18,620	\$21,433	\$17,310	\$25,387	\$40,113	\$73,840	\$74,909	\$174,686
Travel Expenses	\$61,385	\$80,250	\$67,984	\$80,796	\$98,800	\$91,163	\$89,796	\$82,876	\$82,225	\$60,421
Miscellaneous Operating Expenses	\$173,019	\$201,211	\$186,783	\$200,077	\$209,972	\$228,054	\$258,715	\$253,408	\$323,383	\$229,224
Commodities	\$63,010	\$34,705	\$41,509	\$71,558	\$48,264	\$73,003	\$71,125	\$109,337	\$137,143	\$161,182
Grants, Subsidies and Pensions to Public and Private Organizations	\$10,500	\$353,981	\$984,751	\$840,327	\$706,174	\$2,989	\$712,211	\$0	\$68,625	\$22,459
Grants, Subsidies and Pensions to Individuals	\$1,569,418	\$858,982	\$266,983	\$208,556	\$528,679	\$1,359,657	\$580,713	\$1,026,283	\$1,438,669	\$1,256,606
Contributions and Transfers to Other Funds	\$12,421	\$15,703	\$22,483	\$18,826	\$15,073	\$14,782	\$21,650	\$40,092	\$24,800	\$12,630
All Other - Subtotal	\$1,896,192	\$1,564,671	\$1,589,112	\$1,441,573	\$1,624,272	\$1,795,036	\$1,774,323	\$1,585,836	\$2,149,752	\$1,917,207
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,237	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,237	\$0
Total Expenditures	\$2,976,234	\$2,735,720	\$2,808,904	\$2,644,482	\$2,862,039	\$3,198,032	\$3,270,321	\$2,981,608	\$3,765,586	\$3,449,871

LAB - DEPARTMENT OF LABOR
0126 - Blind and Visually Impaired - Division for the
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$3,130	\$48,385	\$29,756	\$32,746	\$31,512	\$34,015	\$66,599	\$68,007	\$62,693	\$40,596
Retirement Costs	\$719	\$9,345	\$6,493	\$7,113	\$7,973	\$9,483	\$19,142	\$19,802	\$19,349	\$12,418
Health Insurance	\$603	\$7,936	\$8,190	\$7,059	\$18,813	\$23,580	\$18,836	\$20,261	\$17,869	\$13,462
Other Fringe Benefits	\$153	\$2,730	\$1,230	\$1,243	\$1,149	\$1,257	\$2,522	\$2,802	\$2,537	\$1,584
Personal Services - Subtotal	\$4,605	\$68,397	\$45,668	\$48,161	\$59,446	\$68,335	\$107,099	\$110,872	\$102,448	\$68,060
All Other										
Professional Services	\$4,093	\$4,500	\$3,618	\$6,044	\$7,348	\$7,867	\$4,654	\$4,595	\$3,727	\$2,330
Travel Expenses	\$3,003	\$7,026	\$4,323	\$3,756	\$1,166	\$2,999	\$1,218	\$3,245	\$1,860	\$1,266
Miscellaneous Operating Expenses	\$26,945	\$34,828	\$25,557	\$32,021	\$39,487	\$23,218	\$16,076	\$31,571	\$31,738	\$25,361
Commodities	\$94,031	\$74,747	\$69,701	\$48,499	\$32,958	\$39,774	\$19,816	\$23,984	\$26,341	\$5,388
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,402
Grants, Subsidies and Pensions to Individuals	\$35,417	\$15,700	\$20,000	\$150	\$0	\$20,730	\$28,449	\$24,739	\$28,942	\$0
Contributions and Transfers to Other Funds	\$1,191	\$1,974	\$2,181	\$1,651	\$1,311	\$1,154	\$1,602	\$3,647	\$1,852	\$596
All Other - Subtotal	\$164,681	\$138,775	\$125,379	\$92,122	\$82,270	\$95,741	\$71,815	\$91,782	\$94,461	\$38,343
Capital Expenditures										
Capital Expenditures	\$11,425	\$98,590	\$38,248	\$4,439	\$9,294	\$80,846	\$70,404	\$9,205	\$0	\$0
Capital Expenditures - Subtotal	\$11,425	\$98,590	\$38,248	\$4,439	\$9,294	\$80,846	\$70,404	\$9,205	\$0	\$0
Total Expenditures	\$180,711	\$305,762	\$209,296	\$144,722	\$151,010	\$244,922	\$249,317	\$211,859	\$196,909	\$106,403

LAB - DEPARTMENT OF LABOR
0132 - Maine Centers for Women, Work and Community
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$661,805	\$678,172	\$779,439	\$776,373	\$776,373	\$837,554	\$837,554	\$926,676	\$901,748	\$761,224
All Other - Subtotal	\$661,805	\$678,172	\$779,439	\$776,373	\$776,373	\$837,554	\$837,554	\$926,676	\$901,748	\$761,224
Total Expenditures	\$661,805	\$678,172	\$779,439	\$776,373	\$776,373	\$837,554	\$837,554	\$926,676	\$901,748	\$761,224

LAB - DEPARTMENT OF LABOR
0158 - Administration - Bureau of Labor Standards
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$96,964	\$121,723	\$129,152	\$114,740	\$116,972	\$81,135	\$77,657	\$57,714	\$61,318	\$66,857
Retirement Costs	\$18,677	\$18,116	\$20,655	\$23,729	\$31,342	\$24,003	\$25,507	\$20,304	\$20,585	\$18,743
Health Insurance	\$14,775	\$18,638	\$20,037	\$13,847	\$19,625	\$10,724	\$10,901	\$11,526	\$6,952	\$7,400
Other Fringe Benefits	\$2,308	\$3,812	-\$2,455	\$2,160	\$2,034	\$1,638	\$1,707	\$1,919	\$1,625	\$1,607
Personal Services - Subtotal	\$132,723	\$162,289	\$167,389	\$154,476	\$169,973	\$117,500	\$115,772	\$91,464	\$90,481	\$94,606
All Other										
Professional Services	\$136	\$1,672	\$52	\$30,177	\$21,298	\$20,818	\$20,791	\$398	\$0	\$281
Travel Expenses	\$1,300	\$4,074	\$335	\$8,070	\$404	\$402	\$1,540	\$990	\$403	\$952
Miscellaneous Operating Expenses	\$7,260	\$5,866	\$5,732	\$1,500	\$7,583	\$5,342	\$1,244	\$19,813	\$16,616	\$17,999
Commodities	\$49,957	\$57,623	\$58,820	\$22,352	\$17,240	\$13,049	\$15,450	\$18,675	\$22,755	\$19,172
All Other - Subtotal	\$58,653	\$69,234	\$64,941	\$62,099	\$46,524	\$39,611	\$39,026	\$39,876	\$39,774	\$38,405
Total Expenditures	\$191,376	\$231,523	\$232,329	\$216,575	\$216,497	\$157,111	\$154,797	\$131,341	\$130,255	\$133,011

LAB - DEPARTMENT OF LABOR
0158 - Administration - Bureau of Labor Standards
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$35,277	\$34,242	\$35,464	\$43,387	\$51,611	\$67,210	\$16,829	\$37,840	\$73,759	-\$17,466
Retirement Costs	\$7,549	\$6,595	\$7,704	\$9,468	\$12,852	\$20,340	\$28,794	\$10,083	\$22,624	\$142
Health Insurance	\$4,941	\$4,986	\$5,665	\$12,005	\$15,811	\$15,143	\$19,774	\$7,431	\$16,632	\$16,328
Other Fringe Benefits	\$1,455	\$1,797	\$1,359	\$1,635	\$1,900	\$2,246	\$2,847	\$1,163	\$2,882	\$2,837
Personal Services - Subtotal	\$49,221	\$47,620	\$50,192	\$66,494	\$82,174	\$104,938	\$68,245	\$56,517	\$115,898	\$1,841
All Other										
Professional Services	\$100	\$1,608	\$6,150	\$2,248	\$962	\$1,612	\$132	\$0	\$2,393	\$5,787
Travel Expenses	\$17,120	\$9,966	\$8,697	\$14,470	\$8,307	\$4,643	\$1,308	\$351	\$548	\$5,266
Miscellaneous Operating Expenses	\$17,261	\$21,329	\$11,602	\$24,112	\$17,047	\$4,357	\$7,446	\$2,252	\$1,522	\$1,227
Commodities	\$42,341	\$8,128	\$42,198	\$20,256	\$3,246	\$2,791	\$1,257	\$2,828	\$1,746	\$6,037
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,430	\$0	\$24,000	\$0	-\$2,260	\$8,106	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$4,260	\$4,024	\$8,145	\$10,469	\$11,189	\$11,116	\$5,131	\$0	\$0	\$196
All Other - Subtotal	\$82,571	\$45,055	\$100,793	\$71,554	\$38,489	\$32,625	\$15,274	\$5,432	\$6,209	\$18,513
Capital Expenditures										
Capital Expenditures	\$4,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$4,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$136,705	\$92,675	\$150,984	\$138,048	\$120,663	\$137,563	\$83,518	\$61,949	\$122,106	\$20,354

LAB - DEPARTMENT OF LABOR
0158 - Administration - Bureau of Labor Standards
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$74	\$77	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$58	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$85,334	\$37,041	\$22,592	\$125,163	\$30,345	\$64,957	\$1,515	\$78,093	\$120,192	\$4,776
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$37	\$7	\$7	\$0	\$0	\$0	\$0
All Other - Subtotal	\$85,334	\$37,041	\$22,592	\$125,652	\$30,427	\$65,041	\$1,515	\$78,150	\$120,192	\$4,776
Total Expenditures	\$85,334	\$37,041	\$22,592	\$125,652	\$30,427	\$65,041	\$1,515	\$78,150	\$120,192	\$4,776

LAB - DEPARTMENT OF LABOR
0159 - Regulation and Enforcement
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$426,730	\$465,170	\$446,514	\$434,365	\$419,532	\$365,872	\$306,773	\$328,030	\$375,562	\$364,117
Retirement Costs	\$91,816	\$89,543	\$97,088	\$98,479	\$108,083	\$102,041	\$91,337	\$95,158	\$116,168	\$110,165
Health Insurance	\$70,489	\$78,335	\$79,328	\$61,448	\$85,117	\$80,971	\$60,529	\$60,566	\$72,895	\$73,173
Other Fringe Benefits	\$11,738	\$16,716	\$10,857	\$9,124	\$8,544	\$7,946	\$6,904	\$9,329	\$11,045	\$10,806
Personal Services - Subtotal	\$600,773	\$649,764	\$633,788	\$603,416	\$621,276	\$556,830	\$465,543	\$493,083	\$575,671	\$558,261
All Other										
Professional Services	\$86,836	\$956	\$954	\$18,233	\$3,593	\$6,997	\$8,102	\$1,481	\$1,893	\$1,550
Travel Expenses	\$43,015	\$34,728	\$46,334	\$38,352	\$40,552	\$25,589	\$15,492	\$21,765	\$19,245	\$12,478
Miscellaneous Operating Expenses	\$29,473	\$29,788	\$29,271	\$29,709	\$29,775	\$27,740	\$51,827	\$26,197	\$40,293	\$39,621
Commodities	\$37,601	\$29,271	\$19,920	\$12,725	\$12,986	\$28,575	\$13,246	\$39,512	\$28,192	\$32,749
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$1,995	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$196,925	\$95,093	\$96,479	\$99,019	\$88,900	\$88,901	\$88,667	\$88,954	\$89,624	\$86,399
Total Expenditures	\$797,698	\$744,856	\$730,267	\$702,435	\$710,176	\$645,731	\$554,210	\$582,038	\$665,294	\$644,660

LAB - DEPARTMENT OF LABOR
0159 - Regulation and Enforcement
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$170,519	\$201,946	\$222,189	\$195,456	\$230,341	\$199,624	\$213,335	\$236,007	\$198,155	\$196,194
Retirement Costs	\$36,572	\$38,927	\$48,069	\$42,457	\$57,799	\$55,611	\$60,543	\$67,842	\$71,513	\$85,764
Health Insurance	\$27,563	\$33,542	\$40,492	\$27,732	\$45,402	\$39,237	\$40,633	\$50,154	\$59,474	\$73,359
Other Fringe Benefits	\$6,904	\$9,848	\$7,791	\$6,269	\$6,777	\$6,337	\$6,593	\$7,763	\$9,913	\$11,980
Personal Services - Subtotal	\$241,558	\$284,264	\$318,541	\$271,913	\$340,320	\$300,809	\$321,105	\$361,766	\$339,056	\$367,297
All Other										
Professional Services	\$2,431	\$734	\$29,855	\$18,055	\$1,682	\$93	\$454	\$897	\$6,251	\$19,892
Travel Expenses	\$42,095	\$48,037	\$40,883	\$62,486	\$49,750	\$39,550	\$41,411	\$38,595	\$33,034	\$45,715
Miscellaneous Operating Expenses	\$9,673	\$9,901	\$14,910	\$34,681	\$8,060	\$14,899	-\$22,454	\$22,574	\$24,764	\$36,273
Commodities	\$36,180	\$20,458	\$40,821	\$16,598	\$19,503	\$20,883	\$17,596	\$37,702	\$23,284	\$30,684
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$1,653	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$11,219	\$16,494	\$30,501	\$33,130	\$41,990	\$35,339	\$26,874	\$0	\$0	\$4,853
All Other - Subtotal	\$101,597	\$95,624	\$156,971	\$164,950	\$122,638	\$110,764	\$63,881	\$99,768	\$87,332	\$137,416
Capital Expenditures										
Capital Expenditures	\$0	\$10,224	\$0	\$7,825	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$10,224	\$0	\$7,825	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$343,155	\$390,113	\$475,512	\$444,688	\$462,958	\$411,573	\$384,986	\$461,534	\$426,388	\$504,712

LAB - DEPARTMENT OF LABOR

0160 - Labor Relations Board

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$228,671	\$258,135	\$267,019	\$291,315	\$273,314	\$280,492	\$286,025	\$268,124	\$275,074	\$270,985
Retirement Costs	\$59,067	\$61,309	\$70,132	\$77,359	\$81,243	\$90,068	\$93,799	\$91,839	\$98,354	\$96,337
Health Insurance	\$31,929	\$40,452	\$47,778	\$42,798	\$58,450	\$58,197	\$58,978	\$53,850	\$56,390	\$58,221
Other Fringe Benefits	\$6,534	\$9,473	\$6,957	\$7,137	\$6,462	\$6,896	\$6,734	\$6,721	\$6,821	\$6,857
Personal Services - Subtotal	\$326,201	\$369,369	\$391,887	\$418,609	\$419,470	\$435,652	\$445,536	\$420,534	\$436,639	\$432,400
All Other										
Professional Services	\$0	\$560	\$0	\$75	\$3,209	\$100	\$1,849	\$0	\$0	\$0
Travel Expenses	\$1,275	\$378	\$70	\$285	\$0	\$335	\$130	\$10	\$20	\$0
Miscellaneous Operating Expenses	\$10,817	\$9,402	\$9,463	\$9,591	\$13,488	\$9,862	\$9,557	\$6,820	\$6,895	\$8,049
Commodities	\$18,979	\$16,665	\$11,362	\$12,695	\$11,007	\$12,406	\$10,002	\$18,712	\$15,428	\$13,907
All Other - Subtotal	\$31,071	\$27,005	\$20,895	\$22,646	\$27,704	\$22,703	\$21,537	\$25,543	\$22,343	\$21,956
Total Expenditures	\$357,271	\$396,374	\$412,782	\$441,255	\$447,173	\$458,356	\$467,074	\$446,076	\$458,982	\$454,356

LAB - DEPARTMENT OF LABOR
0160 - Labor Relations Board
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$46,650	\$37,863	\$49,125	\$50,500	\$34,500	\$49,831	\$40,250	\$24,200	\$29,000	\$46,408
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$300	\$0	\$400	\$0	\$0	\$0
Personal Services - Subtotal	\$46,650	\$37,863	\$49,125	\$50,500	\$34,800	\$49,831	\$40,650	\$24,200	\$29,000	\$46,408
All Other										
Professional Services	\$0	\$2,051	\$485	\$75	\$0	\$50	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$14,669	\$12,779	\$17,354	\$17,320	\$12,962	\$17,036	\$16,250	\$9,368	\$12,351	\$18,857
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$5,765	\$4,591	\$5,508	\$5,875	\$5,419	\$7,593	\$5,983	\$5,724	\$8,740	\$13,103
All Other - Subtotal	\$20,435	\$19,422	\$23,347	\$23,269	\$18,381	\$24,679	\$22,233	\$15,092	\$21,091	\$31,961
Total Expenditures	\$67,085	\$57,285	\$72,472	\$73,769	\$53,181	\$74,510	\$62,883	\$39,292	\$50,091	\$78,368

LAB - DEPARTMENT OF LABOR
0161 - Safety Education and Training Programs
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$938,981	\$821,139	\$844,779	\$1,066,571	\$927,736	\$988,853	\$1,114,947	\$1,073,807	\$1,084,116	\$1,148,844
Retirement Costs	\$195,275	\$151,929	\$176,931	\$222,694	\$233,018	\$276,558	\$286,070	\$313,751	\$334,230	\$325,084
Health Insurance	\$151,114	\$139,300	\$155,707	\$156,316	\$197,829	\$195,826	\$199,924	\$211,652	\$211,237	\$215,361
Other Fringe Benefits	\$28,938	\$32,842	\$25,115	\$31,298	\$25,916	\$28,856	\$28,419	\$33,787	\$33,435	\$33,264
Unemployment Reimbursements	\$0	\$0	\$0	\$1,214	\$0	\$0	\$0	\$0	\$0	\$4,934
Personal Services - Subtotal	\$1,314,308	\$1,145,211	\$1,202,533	\$1,478,093	\$1,384,500	\$1,490,093	\$1,629,361	\$1,632,996	\$1,663,017	\$1,727,487
All Other										
Professional Services	\$56,809	\$23,468	\$31,469	-\$76	\$41,101	\$66,125	\$121,185	\$110,725	\$131,800	\$116,450
Travel Expenses	\$45,341	\$40,945	\$33,509	\$39,900	\$43,722	\$55,279	\$44,378	\$57,897	\$64,671	\$42,929
Miscellaneous Operating Expenses	\$107,503	\$108,378	\$99,244	\$119,805	\$84,642	\$91,686	\$138,749	\$192,777	\$192,673	\$177,496
Commodities	\$85,995	\$83,833	\$54,604	\$91,298	\$79,911	\$128,083	\$149,355	\$174,521	\$227,830	\$213,080
Grants, Subsidies and Pensions to Public and Private Organizations	\$75,200	\$6,549	\$0	\$0	\$3,612	\$0	\$0	\$0	\$28,014	\$11,881
Grants, Subsidies and Pensions to Individuals	\$2,577	\$6,488	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$85
Contributions and Transfers to Other Funds	\$54,301	\$63,629	\$97,420	\$141,883	\$163,616	\$172,011	\$155,370	\$0	\$0	\$22,109
All Other - Subtotal	\$427,725	\$333,289	\$316,246	\$392,884	\$416,604	\$513,183	\$609,038	\$535,920	\$644,988	\$584,030
Capital Expenditures										
Capital Expenditures	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0
Capital Expenditures - Subtotal	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0
Total Expenditures	\$1,742,033	\$1,479,224	\$1,518,779	\$1,870,978	\$1,801,104	\$2,003,277	\$2,238,398	\$2,168,916	\$2,326,005	\$2,311,518

LAB - DEPARTMENT OF LABOR
0245 - Employment Security Services
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$711	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0

LAB - DEPARTMENT OF LABOR
0245 - Employment Security Services
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$6,911,402	\$7,237,241	\$7,367,319	\$7,936,855	\$7,398,097	\$6,613,869	\$6,426,926	\$6,489,160	\$7,182,937	\$8,242,039
Retirement Costs	\$1,495,140	\$1,395,223	\$1,603,438	\$1,739,646	\$1,882,639	\$1,832,300	\$1,821,333	\$1,881,246	\$2,225,119	\$2,517,898
Health Insurance	\$1,150,235	\$1,263,906	\$1,463,787	\$1,308,259	\$1,762,819	\$1,509,959	\$1,443,459	\$1,437,271	\$1,476,459	\$1,799,603
Other Fringe Benefits	\$237,006	\$330,620	\$241,354	\$245,985	\$225,888	\$204,347	\$197,577	\$219,789	\$216,161	\$278,222
Unemployment Reimbursements	\$4,482	\$1,450	\$5,508	\$6,159	\$98	\$9,065	\$1,416	\$13,431	\$23,713	\$44,546
Personal Services - Subtotal	\$9,798,265	\$10,228,440	\$10,681,407	\$11,236,905	\$11,269,542	\$10,169,540	\$9,890,712	\$10,040,896	\$11,124,390	\$12,882,307
All Other										
Professional Services	\$500,838	\$492,101	\$636,481	\$642,116	\$618,392	\$684,162	\$1,031,780	\$1,253,219	\$1,342,056	\$1,805,329
Travel Expenses	\$181,059	\$172,144	\$157,729	\$180,045	\$182,223	\$178,804	\$130,059	\$163,557	\$128,782	\$194,572
Miscellaneous Operating Expenses	\$1,210,971	\$1,347,615	\$1,838,300	\$1,406,719	\$1,139,898	\$951,496	\$1,001,074	\$1,810,883	\$3,152,626	\$4,718,780
Commodities	\$2,003,980	\$1,784,523	\$1,015,646	\$1,837,368	\$1,344,478	\$1,706,830	\$2,564,171	\$4,631,172	\$4,348,381	\$5,208,848
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$3,000	\$0
Grants, Subsidies and Pensions to Individuals	\$4,291,454	\$13,858,291	\$26,171,532	\$21,906,532	\$9,550,006	\$6,038,043	\$5,593,561	\$3,469,140	\$53,340,037	\$37,183,534
Contributions and Transfers to Other Funds	\$25,113	\$89,196	\$391,338	\$132,371	\$0	\$0	\$120,197	\$151,548	\$124,018	\$189,592
All Other - Subtotal	\$8,213,415	\$17,743,870	\$30,211,026	\$26,105,152	\$12,834,997	\$9,559,334	\$10,445,841	\$11,479,518	\$62,438,902	\$49,300,655
Capital Expenditures										
Capital Expenditures	\$65,967	\$26,671	\$80,564	\$481,766	\$238,221	\$141,830	\$19,610	\$20,758	\$0	\$0
Capital Expenditures - Subtotal	\$65,967	\$26,671	\$80,564	\$481,766	\$238,221	\$141,830	\$19,610	\$20,758	\$0	\$0
Total Expenditures	\$18,077,647	\$27,998,981	\$40,972,997	\$37,823,822	\$24,342,760	\$19,870,704	\$20,356,163	\$21,541,172	\$73,563,291	\$62,182,961

LAB - DEPARTMENT OF LABOR
0245 - Employment Security Services
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$108,792	\$200,020	\$288,474	\$54,081	\$51,190	\$12,715	\$14,695	\$9,175	\$567	\$13,781
Retirement Costs	\$23,452	\$40,461	\$93,512	\$9,637	\$15,056	\$3,764	\$4,202	\$3,120	-\$590	\$4,157
Health Insurance	\$17,075	\$33,132	\$34,410	-\$18,900	\$10,437	\$2,074	\$3,391	\$2,127	-\$708	\$2,296
Other Fringe Benefits	\$3,501	\$8,374	\$6,417	\$2,505	\$1,372	\$333	\$544	\$360	-\$47	\$512
Unemployment Reimbursements	\$393	\$0	\$0	\$2,320	-\$494	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$153,212	\$281,987	\$422,812	\$49,642	\$77,562	\$18,887	\$22,832	\$14,783	-\$778	\$20,746
All Other										
Professional Services	\$76,233	\$42,175	\$2,632	\$441	\$0	\$500	\$127,005	\$20	\$592	\$4,539
Travel Expenses	\$42,355	\$44,938	\$16,195	\$2,415	\$2,253	\$356	\$1,815	\$2,976	\$99	\$0
Miscellaneous Operating Expenses	\$372,250	\$138,050	\$176,817	\$395,868	\$89,414	\$8,220	\$29,835	\$16,141	\$11,269	\$18,382
Commodities	\$497,955	\$122,050	\$136,997	\$170,084	\$128,775	\$45,326	\$51,475	\$66,222	\$40,694	\$12,709
Grants, Subsidies and Pensions to Public and Private Organizations	\$120,000	\$0	\$34,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$43	\$0	\$11,768	\$50,000	\$0	\$0	\$0	\$19,737	\$0	-\$35,359
Contributions and Transfers to Other Funds	\$2,094	\$4,001	\$20,631	\$5,349	\$0	\$0	\$1,874	\$846	\$321	\$431
All Other - Subtotal	\$1,110,930	\$351,215	\$399,982	\$624,158	\$220,441	\$54,402	\$212,004	\$105,942	\$52,975	\$702
Capital Expenditures										
Capital Expenditures	\$6,103	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$6,103	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,270,245	\$633,201	\$822,795	\$673,800	\$298,003	\$73,289	\$234,835	\$120,724	\$52,197	\$21,449

LAB - DEPARTMENT OF LABOR
0245 - Employment Security Services
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,852
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,761
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,733
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,697
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982,043
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,583
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$14,381
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,168	\$378,361
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,151,053	\$189,096,569
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,198,689	\$189,496,942
Total Expenditures	\$0	\$28,198,689	\$190,478,985							

LAB - DEPARTMENT OF LABOR
0245 - Employment Security Services
070 - Employment Security Trust Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$5,659	\$5,659
Commodities	-\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$87,165,515	\$120,475,335	\$128,196,591	\$123,999,447	\$115,245,691	\$107,130,696	\$115,411,919	\$122,924,572	\$223,089,112	\$237,003,539
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$87,165,353	\$120,475,335	\$128,196,591	\$123,999,447	\$115,245,691	\$107,130,696	\$115,411,919	\$122,924,572	\$223,083,453	\$237,009,198
Total Expenditures	\$87,165,353	\$120,475,335	\$128,196,591	\$123,999,447	\$115,245,691	\$107,130,696	\$115,411,919	\$122,924,572	\$223,083,453	\$237,009,198

LAB - DEPARTMENT OF LABOR

0799 - Rehabilitation Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$588,074	\$601,087	\$595,179	\$698,653	\$708,797	\$691,106	\$621,728	\$675,270	\$705,316	\$681,938
Retirement Costs	\$128,417	\$116,288	\$129,804	\$158,454	\$198,262	\$190,012	\$177,405	\$195,191	\$210,151	\$209,407
Health Insurance	\$102,139	\$104,100	\$120,824	\$101,005	\$125,541	\$129,147	\$137,081	\$166,977	\$137,132	\$150,435
Other Fringe Benefits	\$22,278	\$28,763	\$20,519	\$21,417	\$20,332	\$21,487	\$20,976	\$29,467	\$24,828	\$25,262
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288	\$0	\$0
Personal Services - Subtotal	\$840,909	\$850,239	\$866,326	\$979,529	\$1,052,933	\$1,031,752	\$957,190	\$1,067,193	\$1,077,428	\$1,067,042
All Other										
Professional Services	\$197,431	\$8,401	\$26,164	\$165,209	\$35,343	\$43,542	\$31,445	\$63,871	\$32,634	\$63,440
Travel Expenses	\$18,574	\$16,993	\$13,216	\$12,000	\$10,623	\$11,957	\$13,038	\$29,978	\$19,204	\$24,355
Miscellaneous Operating Expenses	\$19,295	\$20,864	\$18,509	\$17,655	\$21,000	\$13,043	\$14,177	\$62,271	\$7,127	\$107,323
Commodities	\$176,116	\$87,028	\$70,586	\$91,399	\$79,525	\$81,683	\$40,742	\$117,092	\$66,629	\$83,635
Grants, Subsidies and Pensions to Public and Private Organizations	\$381,360	\$439,566	\$3,559,326	\$3,081,935	\$399,137	\$392,266	\$338,484	\$274,664	\$283,454	\$242,697
Grants, Subsidies and Pensions to Individuals	\$2,445,599	\$2,550,851	\$2,574,394	\$2,537,055	\$2,664,223	\$2,571,832	\$2,633,668	\$2,524,273	\$2,574,687	\$2,125,600
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$3,238,375	\$3,123,703	\$6,262,197	\$5,905,254	\$3,209,851	\$3,114,323	\$3,071,554	\$3,072,148	\$2,983,735	\$2,647,050
Total Expenditures	\$4,079,284	\$3,973,941	\$7,128,522	\$6,884,783	\$4,262,784	\$4,146,075	\$4,028,744	\$4,139,341	\$4,061,162	\$3,714,092

LAB - DEPARTMENT OF LABOR
0799 - Rehabilitation Services
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$3,032,226	\$3,332,730	\$3,229,201	\$3,504,825	\$3,250,406	\$3,286,928	\$3,620,014	\$3,654,326	\$4,060,953	\$3,748,764
Retirement Costs	\$649,011	\$645,557	\$706,298	\$761,087	\$805,845	\$917,984	\$1,029,546	\$1,068,097	\$1,273,581	\$1,151,582
Health Insurance	\$491,523	\$575,384	\$631,128	\$568,508	\$780,712	\$755,780	\$810,143	\$804,877	\$874,163	\$894,021
Other Fringe Benefits	\$105,039	\$160,605	\$106,246	\$109,543	\$97,789	\$103,612	\$110,998	\$121,794	\$135,883	\$138,944
Unemployment Reimbursements	\$5,224	\$1,448	\$5,335	\$5,061	\$8,318	\$197	\$4,073	\$3,276	\$8,600	\$1,032
Personal Services - Subtotal	\$4,283,023	\$4,715,725	\$4,678,209	\$4,949,024	\$4,943,070	\$5,064,499	\$5,574,774	\$5,652,369	\$6,353,179	\$5,934,343
All Other										
Professional Services	\$97,491	\$139,356	\$126,159	\$108,911	\$133,938	\$234,032	\$203,321	\$238,651	\$280,883	\$373,677
Travel Expenses	\$106,538	\$119,957	\$97,608	\$112,404	\$118,766	\$138,035	\$124,100	\$113,310	\$102,393	\$112,781
Miscellaneous Operating Expenses	\$765,293	\$844,811	\$918,329	\$726,409	\$802,513	\$787,759	\$889,586	\$683,170	\$812,589	\$693,752
Commodities	\$194,890	\$158,579	\$184,925	\$234,548	\$182,185	\$378,254	\$265,251	\$483,694	\$388,392	\$466,751
Grants, Subsidies and Pensions to Public and Private Organizations	\$602,150	\$623,943	\$555,833	\$477,391	\$263,476	\$722,257	\$548,858	\$623,353	\$521,531	\$564,203
Grants, Subsidies and Pensions to Individuals	\$6,033,473	\$6,501,705	\$6,904,086	\$6,389,653	\$5,083,552	\$5,180,996	\$6,181,482	\$5,383,550	\$5,227,223	\$5,143,086
Contributions and Transfers to Other Funds	\$33,449	\$77,116	\$112,357	\$101,288	\$89,678	\$56,649	\$78,967	\$101,063	\$110,504	\$126,637
All Other - Subtotal	\$7,833,285	\$8,465,467	\$8,899,297	\$8,150,604	\$6,674,106	\$7,497,983	\$8,291,566	\$7,626,792	\$7,443,516	\$7,480,887
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$50	\$59,988	\$16,804	\$15,596	\$9,238	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$50	\$59,988	\$16,804	\$15,596	\$9,238	\$0
Total Expenditures	\$12,116,308	\$13,181,192	\$13,577,505	\$13,099,628	\$11,617,226	\$12,622,471	\$13,883,144	\$13,294,757	\$13,805,933	\$13,415,230

LAB - DEPARTMENT OF LABOR
0799 - Rehabilitation Services
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$70,330	\$1,989	\$355	\$0	\$0	\$137,644	\$7,167	\$860	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$772	\$144	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$521	\$0	\$0	\$2,722	\$687	\$0	\$0	\$0
Commodities	\$0	\$49	\$164	\$0	\$0	\$0	\$0	\$510	\$1,330	\$990
Grants, Subsidies and Pensions to Public and Private Organizations	\$35,110	\$87,341	\$106,250	\$63,243	\$112,420	\$82,377	\$135,925	\$185,000	\$185,000	\$129,372
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$248	\$85	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$432	\$26	\$19	\$0	\$0	\$1,211	\$89	\$19	\$19	\$17
All Other - Subtotal	\$105,872	\$89,405	\$107,557	\$63,328	\$112,420	\$224,726	\$144,013	\$186,389	\$186,349	\$130,379
Total Expenditures	\$105,872	\$89,405	\$107,557	\$63,328	\$112,420	\$224,726	\$144,013	\$186,389	\$186,349	\$130,379

LAB - DEPARTMENT OF LABOR
0842 - Governor's Training Initiative Program
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$230,471	\$238,832	\$243,181	\$267,482	\$262,063	\$187,106	\$153,630	\$118,225	\$65,644	\$65,756
Retirement Costs	\$49,383	\$48,744	\$60,233	\$65,286	\$70,907	\$55,902	\$46,117	\$34,403	\$16,575	\$15,719
Health Insurance	\$29,798	\$33,123	\$31,397	\$33,079	\$52,265	\$37,533	\$25,876	\$19,956	\$8,623	\$9,716
Other Fringe Benefits	\$6,875	\$8,891	\$6,603	\$7,662	\$6,506	\$5,631	\$4,192	\$3,749	\$1,865	\$1,871
Personal Services - Subtotal	\$316,528	\$329,590	\$341,415	\$373,508	\$391,741	\$286,172	\$229,816	\$176,334	\$92,707	\$93,061
All Other										
Professional Services	\$504	\$1,185	\$18	\$2,990	\$4,048	\$11,823	\$14,439	\$17,502	\$400	\$1,744
Travel Expenses	\$3,511	\$8,134	\$7,522	\$8,192	\$8,149	\$2,560	\$3,755	\$4,381	\$1,423	\$1,965
Miscellaneous Operating Expenses	\$10,203	\$9,008	\$8,056	\$15,809	\$14,302	\$7,379	\$2,561	\$9,579	\$16,776	\$10,400
Commodities	\$24,412	\$31,307	\$17,958	\$16,926	\$18,017	\$12,236	\$5,318	\$9,952	\$208	\$230
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,998,138	\$3,078,115	\$2,248,230	\$1,958,093	\$1,363,977	\$1,372,551	\$1,957,065	\$1,336,849	\$407,870	\$404,974
Grants, Subsidies and Pensions to Individuals	\$1,428	\$0	\$0	\$64	\$135	\$0	\$0	\$21	\$0	\$0
All Other - Subtotal	\$2,038,195	\$3,127,748	\$2,281,784	\$2,002,075	\$1,408,628	\$1,406,549	\$1,983,138	\$1,378,284	\$426,677	\$419,313
Total Expenditures	\$2,354,723	\$3,457,338	\$2,623,199	\$2,375,583	\$1,800,369	\$1,692,721	\$2,212,954	\$1,554,617	\$519,384	\$512,375

LAB - DEPARTMENT OF LABOR
0852 - Employment Services Activity
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$220,789	\$707,961	\$558,594	\$656,679	\$647,703	\$469,273	\$465,454	\$461,041	\$438,420	\$411,346
Retirement Costs	\$49,654	\$148,307	\$125,207	\$151,491	\$169,494	\$121,612	\$139,339	\$129,602	\$84,496	\$109,763
Health Insurance	\$32,601	\$102,169	\$105,760	\$114,888	\$144,974	\$85,491	\$86,012	\$65,145	\$51,738	\$76,851
Other Fringe Benefits	\$5,738	\$27,947	\$15,687	\$18,984	\$16,726	\$12,817	\$12,628	\$12,534	\$9,136	\$12,995
Unemployment Reimbursements	\$0	\$0	\$969	\$2,735	\$140	\$1,928	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$308,783	\$986,384	\$806,217	\$944,777	\$979,037	\$691,120	\$703,433	\$668,321	\$583,790	\$610,955
All Other										
Professional Services	\$757	\$749	\$1,145	\$25,922	\$20,674	\$25,588	\$22,601	\$50,829	\$0	\$2,743
Travel Expenses	\$5,958	\$3,556	\$6,401	\$11,047	\$13,294	\$6,202	\$6,328	\$6,775	\$4,633	\$1,621
Miscellaneous Operating Expenses	\$31,921	\$16,368	\$164,400	\$180,136	\$193,266	\$131,899	\$23,048	\$191,058	\$42,698	\$38,842
Commodities	\$82,039	\$16,208	\$60,401	\$55,520	\$67,571	\$83,484	\$185,917	\$12,372	\$1,526	\$835
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$659,729	\$1,223,989	\$672,049	\$826,761	\$863,670	\$673,240	\$642,748	\$560,305	\$428,818	\$278,703
Grants, Subsidies and Pensions to Individuals	\$8,145	\$7,240	\$600	\$1,300	\$5,728	\$14,201	\$20,355	\$43,239	\$61,450	\$0
All Other - Subtotal	\$788,550	\$1,268,111	\$904,996	\$1,102,686	\$1,164,202	\$934,613	\$900,997	\$864,578	\$539,126	\$322,744
Total Expenditures	\$1,097,333	\$2,254,495	\$1,711,213	\$2,047,463	\$2,143,239	\$1,625,734	\$1,604,431	\$1,532,899	\$1,122,916	\$933,699

LAB - DEPARTMENT OF LABOR
0852 - Employment Services Activity
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$4,201,423	\$3,805,443	\$3,921,317	\$4,137,570	\$3,741,765	\$4,255,523	\$4,284,244	\$4,043,760	\$4,041,542	\$4,128,387
Retirement Costs	\$908,575	\$741,908	\$828,091	\$898,075	\$948,564	\$1,216,625	\$1,226,161	\$1,178,255	\$1,294,785	\$1,283,586
Health Insurance	\$702,967	\$682,333	\$785,770	\$620,906	\$834,500	\$951,268	\$928,664	\$896,673	\$883,720	\$889,242
Other Fringe Benefits	\$140,360	\$166,357	\$114,375	\$118,396	\$105,901	\$128,576	\$129,455	\$143,075	\$147,560	\$160,618
Unemployment Reimbursements	\$6,999	\$3,067	\$4,256	\$1,763	\$0	\$720	\$0	\$5,631	\$6,809	\$7,962
Personal Services - Subtotal	\$5,960,325	\$5,399,108	\$5,653,810	\$5,776,709	\$5,630,730	\$6,552,712	\$6,568,524	\$6,267,394	\$6,374,416	\$6,469,795
All Other										
Professional Services	\$147,239	\$107,332	\$55,282	\$175,199	\$61,093	\$221,249	\$210,912	\$260,217	\$442,062	\$454,963
Travel Expenses	\$95,492	\$86,950	\$107,229	\$108,545	\$91,713	\$134,766	\$110,763	\$123,319	\$122,685	\$133,013
Miscellaneous Operating Expenses	\$822,059	\$1,143,071	\$806,267	\$697,667	\$1,520,839	\$980,933	\$970,774	\$672,556	\$959,230	\$1,087,478
Commodities	\$951,271	\$980,640	\$976,687	\$930,438	\$720,806	\$899,816	\$1,013,664	\$1,300,694	\$1,153,806	\$1,220,608
Grants, Subsidies and Pensions to Public and Private Organizations	\$7,936,103	\$10,094,618	\$12,175,943	\$14,093,728	\$11,339,689	\$9,364,608	\$9,810,472	\$11,377,969	\$12,965,541	\$18,072,216
Grants, Subsidies and Pensions to Individuals	\$4,313,091	\$6,007,240	\$6,748,725	\$8,803,219	\$5,939,299	\$3,998,382	\$2,654,660	\$2,256,607	\$3,159,031	\$1,171,736
Contributions and Transfers to Other Funds	\$134,432	\$154,564	\$188,612	\$221,275	\$351,677	\$279,240	\$220,765	\$0	\$0	\$100,519
All Other - Subtotal	\$14,399,686	\$18,574,414	\$21,058,746	\$25,030,071	\$20,025,115	\$15,878,994	\$14,992,011	\$15,991,363	\$18,802,355	\$22,240,533
Capital Expenditures										
Capital Expenditures	\$19,924	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$19,924	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$20,379,935	\$24,028,523	\$26,712,555	\$30,806,780	\$25,655,845	\$22,431,707	\$21,560,535	\$22,258,756	\$25,176,772	\$28,710,329

LAB - DEPARTMENT OF LABOR
0852 - Employment Services Activity
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$41,783	\$95,521	\$68,874	\$42,870	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$8,887	\$23,649	\$19,815	\$10,391	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$18,018	\$25,773	\$17,316	\$9,903	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$1,271	\$2,723	\$1,706	\$654	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$4,064	\$3,323	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$74,024	\$150,989	\$107,711	\$63,817	\$0	\$0	\$0
All Other										
Professional Services	\$450	\$11,028	\$0	\$31,365	\$3,247	\$0	\$5,372	\$5,928	\$0	\$0
Travel Expenses	\$3,043	\$952	\$83	\$1,875	\$1,524	\$2,806	\$1,329	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$11,321	\$18,121	\$8,420	\$7,474	\$49,890	\$69,120	\$61,178	-\$33,130	\$1,733	\$1,799
Commodities	\$66,149	\$83,225	\$47,871	\$40,936	\$129,993	\$87,720	\$22,483	\$214	\$1,609	\$11,697
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$4,700	\$2,000	\$20,269	\$19,384	\$85,007	\$44,238	\$94,434	\$7,587	\$0	\$336
Grants, Subsidies and Pensions to Individuals	\$1,405	\$8,226	\$36,828	\$106,077	\$363,900	\$260,319	\$293,279	\$60,483	\$15,500	\$1,373
Contributions and Transfers to Other Funds	\$1,348	\$2,270	\$1,399	\$4,480	\$14,483	\$8,494	\$4,047	\$0	\$0	\$148
All Other - Subtotal	\$88,416	\$125,822	\$114,870	\$211,591	\$648,043	\$472,697	\$482,123	\$41,081	\$18,882	\$15,353
Total Expenditures	\$88,416	\$125,822	\$114,870	\$285,616	\$799,031	\$580,408	\$545,940	\$41,081	\$18,882	\$15,353

LAB - DEPARTMENT OF LABOR
0852 - Employment Services Activity
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432,067
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,002
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,351
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,370
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$656,946
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,592
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,728
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,416	\$99,173
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,029
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,005	\$7,655,495
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,421	\$7,880,562
Total Expenditures	\$0	\$22,421	\$8,537,508							

LAB - DEPARTMENT OF LABOR
0852 - Employment Services Activity
077 - Competitive Skills Scholarship Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,219	\$39,971	\$62,589
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240	\$11,625	\$16,571
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051	\$8,849	\$14,253
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174	\$1,557	\$2,138
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$62,002	\$95,552
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,883	\$39,998
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296	\$454
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915	\$61,775	\$8,429
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,496	\$60,403	\$7,208
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162,820
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,970	\$2,104,250	\$2,288
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,663
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,382	\$2,231,608	\$2,222,860
Total Expenditures	\$0	\$197,627	\$2,293,609	\$2,318,412						

LAB - DEPARTMENT OF LABOR
0920 - Migrant and Immigrant Services
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Personal Services										
Salaries and Wages	\$138,333	\$176,917	\$172,029	\$182,567	\$109,432	\$71,298	\$77,625	\$90,885	\$91,855	\$89,840
Retirement Costs	\$30,683	\$34,057	\$37,217	\$39,565	\$26,802	\$19,548	\$22,030	\$26,276	\$26,935	\$26,089
Health Insurance	\$20,307	\$28,788	\$28,642	\$25,098	\$21,654	\$15,054	\$17,317	\$21,971	\$21,983	\$21,896
Other Fringe Benefits	\$4,688	\$7,516	\$4,896	\$4,993	\$2,872	\$2,110	\$2,540	\$3,164	\$2,918	\$3,055
Personal Services - Subtotal	\$194,012	\$247,278	\$242,784	\$252,222	\$160,761	\$108,010	\$119,512	\$142,296	\$143,692	\$140,879
All Other										
Professional Services	\$27,692	\$10,746	\$3,420	\$20,884	\$4	\$3,205	\$805	\$5,054	\$3,460	\$5,362
Travel Expenses	\$23,968	\$20,338	\$21,099	\$17,243	\$9,011	\$14,665	\$16,457	\$6,310	\$4,376	\$5,730
Miscellaneous Operating Expenses	\$12,966	\$6,060	\$7,599	\$7,857	\$3,167	\$31,061	\$31,706	\$20,088	\$12,093	\$16,352
Commodities	\$10,777	\$13,851	\$8,191	\$6,692	\$3,681	\$7,846	\$8,104	\$7,090	\$8,687	\$9,088
Grants, Subsidies and Pensions to Individuals	\$1,194	\$644	\$0	\$0	\$0	\$0	\$0	\$64	\$542	\$0
Contributions and Transfers to Other Funds	\$4,129	\$5,974	\$7,026	\$22,943	\$17,687	\$15,478	\$13,746	\$0	\$0	\$1,722
All Other - Subtotal	\$80,726	\$57,612	\$47,335	\$75,618	\$33,551	\$72,255	\$70,818	\$38,606	\$29,158	\$38,255
Total Expenditures	\$274,738	\$304,890	\$290,119	\$327,841	\$194,312	\$180,265	\$190,330	\$180,902	\$172,850	\$179,134

LAB - DEPARTMENT OF LABOR
0996 - Rehabilitation Services - Home-based Care
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$276	\$198	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$310	\$501	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$2,563,120	\$1,603,593	\$1,993,342	\$218,290	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$2,563,120	\$1,604,179	\$1,994,536	\$218,290	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$2,563,120	\$1,604,179	\$1,994,536	\$218,290	\$0	\$0