

**AUD - DEPARTMENT OF AUDIT**  
**0067 - Audit - Departmental Bureau**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Personal Services										
Salaries and Wages	\$918,556	\$982,424	\$984,418	\$940,339	\$989,749	\$923,468	\$781,125	\$810,307	\$814,441	\$764,351
Retirement Costs	\$207,088	\$200,695	\$226,314	\$218,240	\$265,840	\$272,802	\$237,225	\$258,552	\$275,228	\$256,761
Health Insurance	\$121,768	\$132,445	\$147,482	\$106,109	\$172,462	\$163,997	\$127,465	\$140,794	\$144,008	\$138,687
Other Fringe Benefits	\$20,672	\$19,737	\$21,800	\$20,210	\$21,060	\$21,286	\$19,616	\$22,105	\$22,079	\$21,964
Unemployment Reimbursements	\$0	\$0	\$0	\$990	\$420	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,268,084	\$1,335,301	\$1,380,013	\$1,285,889	\$1,449,531	\$1,381,552	\$1,165,430	\$1,231,758	\$1,255,756	\$1,181,762
All Other										
Professional Services	\$830	\$7,096	\$2,375	\$2,398	\$5,759	\$803	\$549	\$404	\$547	\$0
Travel Expenses	\$2,361	\$8,814	\$4,975	\$4,299	\$3,848	\$2,215	\$630	\$544	\$7	\$0
Miscellaneous Operating Expenses	\$20,016	\$21,248	\$18,649	\$16,072	\$9,011	\$6,243	\$9,858	\$6,933	\$2,939	\$2,672
Commodities	\$62,826	\$41,189	\$35,311	\$40,918	\$25,841	\$14,525	\$31,250	\$29,382	\$13,471	\$14,294
Contributions and Transfers to Other Funds	\$1,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$87,229	\$78,348	\$61,311	\$63,688	\$44,460	\$23,786	\$42,287	\$37,262	\$16,965	\$16,966
<b>Total Expenditures</b>	<b>\$1,355,313</b>	<b>\$1,413,649</b>	<b>\$1,441,324</b>	<b>\$1,349,577</b>	<b>\$1,493,991</b>	<b>\$1,405,338</b>	<b>\$1,207,718</b>	<b>\$1,269,021</b>	<b>\$1,272,720</b>	<b>\$1,198,728</b>

**AUD - DEPARTMENT OF AUDIT**  
**0067 - Audit - Departmental Bureau**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Personal Services										
Salaries and Wages	\$420,885	\$446,279	\$505,010	\$647,460	\$602,780	\$623,988	\$758,598	\$832,742	\$879,488	\$839,673
Retirement Costs	\$92,015	\$85,948	\$110,203	\$141,412	\$155,178	\$176,692	\$221,366	\$259,895	\$285,536	\$272,470
Health Insurance	\$68,969	\$68,848	\$84,809	\$88,685	\$120,451	\$114,148	\$143,045	\$155,466	\$169,644	\$162,727
Other Fringe Benefits	\$14,010	\$13,132	\$13,713	\$17,882	\$17,116	\$17,566	\$20,216	\$24,468	\$25,911	\$25,290
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$1,301	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$595,880	\$614,208	\$713,735	\$895,439	\$895,525	\$933,694	\$1,143,225	\$1,272,571	\$1,360,578	\$1,300,160
All Other										
Professional Services	\$1,300	\$5,756	\$370	\$5,358	\$5,770	\$2,454	\$9,871	\$9,255	\$1,899	\$773
Travel Expenses	\$20,596	\$1,049	\$459	\$882	\$4,164	\$10,398	\$2,499	\$1,306	\$8,687	\$8,578
Miscellaneous Operating Expenses	\$30,903	\$28,868	\$19,657	\$44,963	\$49,492	\$52,910	\$24,743	\$32,817	\$29,316	\$35,469
Commodities	\$61,630	\$58,210	\$52,603	\$78,613	\$75,501	\$82,224	\$37,942	\$38,140	\$51,900	\$68,360
Contributions and Transfers to Other Funds	\$13,758	\$19,713	\$37,351	\$47,181	\$1,908	\$0	\$2,899	\$5,757	\$5,141	\$20,441
All Other - Subtotal	\$128,187	\$113,596	\$110,440	\$176,997	\$136,834	\$147,986	\$77,954	\$87,275	\$96,943	\$133,621
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$9,529	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$9,529	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$724,067</b>	<b>\$727,804</b>	<b>\$824,176</b>	<b>\$1,081,965</b>	<b>\$1,032,360</b>	<b>\$1,081,680</b>	<b>\$1,221,179</b>	<b>\$1,359,846</b>	<b>\$1,457,521</b>	<b>\$1,433,781</b>



**AUD - DEPARTMENT OF AUDIT**  
**0075 - Audit - Unorganized Territory**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Personal Services										
Salaries and Wages	\$70,449	\$74,580	\$75,737	\$76,312	\$78,554	\$82,316	\$85,738	\$103,919	\$91,301	\$80,978
Retirement Costs	\$15,095	\$14,371	\$16,520	\$16,550	\$19,874	\$22,781	\$24,332	\$30,468	\$28,894	\$21,712
Health Insurance	\$9,748	\$10,319	\$16,385	\$10,166	\$18,430	\$18,853	\$19,135	\$19,895	\$20,785	\$18,955
Other Fringe Benefits	\$2,299	\$2,195	\$2,281	\$2,277	\$2,241	\$2,381	\$2,497	\$3,021	\$2,843	\$2,383
Personal Services - Subtotal	\$97,591	\$101,464	\$110,923	\$105,305	\$119,100	\$126,331	\$131,702	\$157,304	\$143,824	\$124,028
All Other										
Professional Services	\$9,000	\$9,480	\$3,151	\$17,800	\$10,459	\$10,400	\$11,977	\$12,000	\$12,500	\$13,681
Travel Expenses	\$1,410	\$1,200	\$1,282	\$1,771	\$1,848	\$1,694	\$1,648	\$989	\$424	\$222
Miscellaneous Operating Expenses	\$17,185	\$17,007	\$13,575	\$15,072	\$17,589	\$16,770	\$16,631	\$16,979	\$16,857	\$16,535
Commodities	\$2,675	\$2,888	\$2,277	\$3,349	\$6,270	\$6,116	\$2,920	\$2,526	\$3,210	\$4,370
Grants, Subsidies and Pensions to Public and Private Organizations	\$6,978	\$7,582	\$7,754	\$8,355	\$8,707	\$9,110	\$10,716	\$10,119	\$9,423	\$12,038
Contributions and Transfers to Other Funds	\$2,696	\$3,676	\$6,228	\$6,861	\$0	\$0	\$392	\$808	\$626	\$2,297
All Other - Subtotal	\$39,944	\$41,832	\$34,267	\$53,209	\$44,873	\$44,090	\$44,284	\$43,421	\$43,040	\$49,142
Capital Expenditures										
Capital Expenditures	\$3,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$3,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$141,525</b>	<b>\$143,296</b>	<b>\$145,190</b>	<b>\$158,514</b>	<b>\$163,973</b>	<b>\$170,421</b>	<b>\$175,986</b>	<b>\$200,724</b>	<b>\$186,864</b>	<b>\$173,170</b>