

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0361 - Capital Construction/Repairs/Improvements - UMS

017 - General Bond Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$504,515	\$5,337,775	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364
All Other - Subtotal	\$504,515	\$5,337,775	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364
Total Expenditures	\$504,515	\$5,337,775	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0361 - Capital Construction/Repairs/Improvements - UMS

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$12,828,721	\$11,673,093	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306	\$2,012,049	\$3,672,010
All Other - Subtotal	\$12,828,721	\$11,673,093	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306	\$2,012,049	\$3,672,010
Total Expenditures	\$12,828,721	\$11,673,093	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306	\$2,012,049	\$3,672,010

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$170,536,418	\$159,698,931	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323	\$176,460,388	\$178,530,506
All Other - Subtotal	\$170,536,418	\$159,698,931	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323	\$176,460,388	\$178,530,506
Total Expenditures	\$170,536,418	\$159,698,931	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323	\$176,460,388	\$178,530,506

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,113,420	\$0	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487	\$644,996	\$594,737
All Other - Subtotal	\$1,113,420	\$0	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487	\$644,996	\$594,737
Total Expenditures	\$1,113,420	\$0	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487	\$644,996	\$594,737

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566,113	\$7,019,014	\$6,524,290	\$211,173
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566,113	\$7,019,014	\$6,524,290	\$211,173
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566,113	\$7,019,014	\$6,524,290	\$211,173

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z088 - Graduate School of Biomedical Sciences

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0
Total Expenditures	\$0	\$750,000	\$0	\$0						

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0986 - Maine Economic Improvement Fund

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$10,100,000	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303	\$14,615,886	\$14,611,300
All Other - Subtotal	\$0	\$10,100,000	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303	\$14,615,886	\$14,611,300
Total Expenditures	\$0	\$10,100,000	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303	\$14,615,886	\$14,611,300

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0986 - Maine Economic Improvement Fund

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$0	\$820,000	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0	\$0	\$0
All Other - Subtotal	\$0	\$820,000	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0	\$0	\$0
Total Expenditures	\$0	\$820,000	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0	\$0	\$0

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z110 - Maine Marine Wind Energy Demonstration Site Fund

017 - General Bond Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963
Total Expenditures	\$0	\$66,747	\$1,874,963							

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z059 - UM Cooperative Extension - Pesticide Education

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000
Total Expenditures	\$0	\$50,000	\$200,000							

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z011 - University of Maine Scholarship Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224
All Other - Subtotal	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224
Total Expenditures	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0361 - Capital Construction/Repairs/Improvements - UMS

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$504,515	\$5,337,775	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364
All Other - Subtotal	\$13,333,236	\$17,010,868	\$19,253,121	\$12,071,252	\$6,821,002	\$7,153,548	\$10,164,872	\$8,354,595	\$2,349,034	\$4,062,374
Total Expenditures	\$13,333,236	\$17,010,868	\$19,253,121	\$12,071,252	\$6,821,002	\$7,153,548	\$10,164,872	\$8,354,595	\$2,349,034	\$4,062,374

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
0031 - Educational and General Activities - UMS
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$170,536,418	\$159,698,931	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323	\$176,460,388	\$178,530,506
All Other - Subtotal	\$171,649,838	\$159,698,931	\$165,019,529	\$169,509,600	\$179,311,418	\$183,786,418	\$182,326,449	\$178,124,824	\$183,629,674	\$179,336,416
Total Expenditures	\$171,649,838	\$159,698,931	\$165,019,529	\$169,509,600	\$179,311,418	\$183,786,418	\$182,326,449	\$178,124,824	\$183,629,674	\$179,336,416

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
Z088 - Graduate School of Biomedical Sciences
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0
Total Expenditures	\$0	\$750,000	\$0	\$0						

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0986 - Maine Economic Improvement Fund

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$10,100,000	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303	\$14,615,886	\$14,611,300
Miscellaneous Operating Expenses	\$0	\$820,000	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0	\$0	\$0
All Other - Subtotal	\$0	\$10,920,000	\$12,694,422	\$12,200,000	\$13,633,047	\$14,909,774	\$14,725,878	\$14,611,303	\$14,615,886	\$14,611,300
Total Expenditures	\$0	\$10,920,000	\$12,694,422	\$12,200,000	\$13,633,047	\$14,909,774	\$14,725,878	\$14,611,303	\$14,615,886	\$14,611,300

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
Z110 - Maine Marine Wind Energy Demonstration Site Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963
Total Expenditures	\$0	\$66,747	\$1,874,963							

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z059 - UM Cooperative Extension - Pesticide Education

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000
Total Expenditures	\$0	\$50,000	\$200,000							

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
Z011 - University of Maine Scholarship Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224
All Other - Subtotal	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224
Total Expenditures	\$0	\$0	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224