

UNI00 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
421 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
0031 EDUCATIONAL & GENERAL ACTIVITIES - UMS

Account: 01078A003101 UNIVERSITY OF MAINE SYSTEM
 Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	178,530,506	176,194,798	176,194,798	176,194,798	0	0	176,194,798	176,194,798
	SUB TOTAL	178,530,506	176,194,798	176,194,798	176,194,798	0	0	176,194,798	176,194,798
	TOTAL	178,530,506	176,194,798	176,194,798	176,194,798	0	0	176,194,798	176,194,798

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Account: 01478A003102 TELECOMMUNICATIONS EDUCATION ACCESS FUND

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	500,000	500,000	500,000	500,000	0	0	500,000	500,000
	SUB TOTAL	500,000	500,000	500,000	500,000	0	0	500,000	500,000
	TOTAL	500,000	500,000	500,000	500,000	0	0	500,000	500,000

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0031 EDUCATIONAL & GENERAL ACTIVITIES - UMS

Account: 01478A003103 MAINE BLACK BEARS SCHOLARSHIP FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	94,737	50,000	50,000	50,000	50,000	50,000	100,000	100,000
	SUB TOTAL	94,737	50,000	50,000	50,000	50,000	50,000	100,000	100,000
	TOTAL	94,737	50,000	50,000	50,000	50,000	50,000	100,000	100,000

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0902 DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM

Account: 01078A090201 DEBT SVC - U OF M
 Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	2,500,000	3,267,950	3,267,950	3,267,950	0	0	3,267,950	3,267,950
	SUB TOTAL	2,500,000	3,267,950	3,267,950	3,267,950	0	0	3,267,950	3,267,950
	TOTAL	2,500,000	3,267,950	3,267,950	3,267,950	0	0	3,267,950	3,267,950

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0983 CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE

Account: 01078A098301 CASCO BAY ESTUARY PROJECT - USM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	35,000	35,000	35,000	35,000	0	0	35,000	35,000
	SUB TOTAL	35,000	35,000	35,000	35,000	0	0	35,000	35,000
	TOTAL	35,000	35,000	35,000	35,000	0	0	35,000	35,000

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0986 MAINE ECONOMIC IMPROVEMENT FUND

Account: 01078A098601 MAINE ECONOMIC IMPROVEMENT FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	14,611,300	14,611,300	14,611,300	14,611,300	0	0	14,611,300	14,611,300
	SUB TOTAL	14,611,300	14,611,300	14,611,300	14,611,300	0	0	14,611,300	14,611,300
	TOTAL	14,611,300	14,611,300	14,611,300	14,611,300	0	0	14,611,300	14,611,300