

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0560 - Capital Construction/Repairs/Improvements - Community College System
018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$4,577,603	\$3,822,395	\$5,412,426	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900	\$1,720,809	\$3,020,589
All Other - Subtotal	\$4,577,603	\$3,822,395	\$5,412,426	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900	\$1,720,809	\$3,020,589
Total Expenditures	\$4,577,603	\$3,822,395	\$5,412,426	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900	\$1,720,809	\$3,020,589

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0556 - Maine Community College System - Board of Trustees
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$41,725,422	\$40,614,117	\$41,472,054	\$43,318,462	\$47,721,192	\$51,941,634	\$53,247,948	\$52,228,351	\$53,905,224	\$54,440,828
All Other - Subtotal	\$41,725,422	\$40,614,117	\$41,472,054	\$43,318,462	\$47,721,192	\$51,941,634	\$53,247,948	\$52,228,351	\$53,905,224	\$54,440,828
Total Expenditures	\$41,725,422	\$40,614,117	\$41,472,054	\$43,318,462	\$47,721,192	\$51,941,634	\$53,247,948	\$52,228,351	\$53,905,224	\$54,440,828

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0556 - Maine Community College System - Board of Trustees
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$869,234	\$1,186,619	\$904,351	\$1,110,378	\$1,359,117	\$1,388,383	\$1,305,622	\$1,531,859	\$1,340,844	\$1,447,407
All Other - Subtotal	\$869,234	\$1,186,619	\$904,351	\$1,110,378	\$1,359,117	\$1,388,383	\$1,305,622	\$1,531,859	\$1,340,844	\$1,447,407
Total Expenditures	\$869,234	\$1,186,619	\$904,351	\$1,110,378	\$1,359,117	\$1,388,383	\$1,305,622	\$1,531,859	\$1,340,844	\$1,447,407

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0556 - Maine Community College System - Board of Trustees
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487,765	\$3,948,284	\$1,259,653
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487,765	\$3,948,284	\$1,259,653
Total Expenditures	\$0	\$2,487,765	\$3,948,284	\$1,259,653						

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0560 - Capital Construction/Repairs/Improvements - Community College System
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$4,577,603	\$3,822,395	\$5,412,426	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900	\$1,720,809	\$3,020,589
Debt Service Principal	\$85,000	\$85,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$19,090	\$12,035	\$4,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,681,693	\$3,919,430	\$5,477,406	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900	\$1,720,809	\$3,020,589
Total Expenditures	\$4,681,693	\$3,919,430	\$5,477,406	\$6,158,108	\$692,351	\$2,044,632	\$8,390,246	\$4,411,900	\$1,720,809	\$3,020,589

TEB - MAINE COMMUNITY COLLEGE SYSTEM
0556 - Maine Community College System - Board of Trustees
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$41,725,422	\$40,614,117	\$41,472,054	\$43,318,462	\$47,721,192	\$51,941,634	\$53,247,948	\$52,228,351	\$53,905,224	\$54,440,828
All Other - Subtotal	\$42,594,656	\$41,800,736	\$42,376,405	\$44,428,840	\$49,080,309	\$53,330,017	\$54,553,570	\$56,247,975	\$59,194,352	\$57,147,888
Total Expenditures	\$42,594,656	\$41,800,736	\$42,376,405	\$44,428,840	\$49,080,309	\$53,330,017	\$54,553,570	\$56,247,975	\$59,194,352	\$57,147,888