

TEB00 MAINE COMMUNITY COLLEGE SYSTEM
480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM
0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES

Account: 01099T055601 MAINE COMMUNITY COLLEGE SYSTEM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	54,440,828	54,533,536	54,533,536	54,533,536	0	0	54,533,536	54,533,536
	SUB TOTAL	54,440,828	54,533,536	54,533,536	54,533,536	0	0	54,533,536	54,533,536
	TOTAL	54,440,828	54,533,536	54,533,536	54,533,536	0	0	54,533,536	54,533,536

TEB00 MAINE COMMUNITY COLLEGE SYSTEM
 480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM
 0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES

Account: 01499T055601 MCCS FIRE SERVICE TRAINING
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	906,874	1,153,484	1,153,484	1,153,484	0	0	1,153,484	1,153,484
	SUB TOTAL	906,874	1,153,484	1,153,484	1,153,484	0	0	1,153,484	1,153,484
	TOTAL	906,874	1,153,484	1,153,484	1,153,484	0	0	1,153,484	1,153,484

TEB00 MAINE COMMUNITY COLLEGE SYSTEM
480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM
0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES

Account: 01499T055602 MAINE COMMUNITY COLLEGE SYSTEM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	540,533	550,575	550,575	550,575	1,454,523	1,475,079	2,005,098	2,025,654
	SUB TOTAL	540,533	550,575	550,575	550,575	1,454,523	1,475,079	2,005,098	2,025,654
	TOTAL	540,533	550,575	550,575	550,575	1,454,523	1,475,079	2,005,098	2,025,654

TEB00 MAINE COMMUNITY COLLEGE SYSTEM
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 0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES

Account: 02099T055610 MAINE COMMUNITY COLLEGE SYSTEM
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	1,259,653	0	0	0	0	0	0	0
	SUB TOTAL	1,259,653	0	0	0	0	0	0	0
	TOTAL	1,259,653	0	0	0	0	0	0	0