

STH - RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

0975 - Reserve Fund for State House Preservation and Maintenance

010 - General Fund

Expenditures - By Expenditure Category

| Expenditure Category | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|----------------------------------|-------------|-------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|
| All Other | | | | | | | | | | |
| Professional Services | \$0 | \$0 | \$22,214 | \$195,845 | \$966,184 | \$232,380 | \$61,088 | \$78,615 | \$67,606 | \$147,038 |
| Miscellaneous Operating Expenses | \$0 | \$0 | \$1,279,656 | \$1,463,471 | \$933,262 | \$567,619 | \$521,097 | \$204,009 | \$538,802 | \$840,510 |
| Commodities | \$0 | \$0 | \$0 | \$5,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,068 |
| All Other - Subtotal | \$0 | \$0 | \$1,301,870 | \$1,664,341 | \$1,899,446 | \$799,999 | \$582,185 | \$282,624 | \$606,407 | \$995,616 |
| Total Expenditures | \$0 | \$0 | \$1,301,870 | \$1,664,341 | \$1,899,446 | \$799,999 | \$582,185 | \$282,624 | \$606,407 | \$995,616 |

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All Funds

Expenditures - By Expenditure Category

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|----------------------------------|-------------|-------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|
| All Other | | | | | | | | | | |
| Professional Services | \$0 | \$0 | \$22,214 | \$195,845 | \$966,184 | \$232,380 | \$61,088 | \$78,615 | \$67,606 | \$147,038 |
| Miscellaneous Operating Expenses | \$0 | \$0 | \$1,279,656 | \$1,463,471 | \$933,262 | \$567,619 | \$521,097 | \$204,009 | \$538,802 | \$840,510 |
| Commodities | \$0 | \$0 | \$0 | \$5,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,068 |
| All Other - Subtotal | \$0 | \$0 | \$1,301,870 | \$1,664,341 | \$1,899,446 | \$799,999 | \$582,185 | \$282,624 | \$606,407 | \$995,616 |
| Total Expenditures | \$0 | \$0 | \$1,301,870 | \$1,664,341 | \$1,899,446 | \$799,999 | \$582,185 | \$282,624 | \$606,407 | \$995,616 |