

**STH00 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE**

**627 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE**

**0975 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE**

Account: 01032A097501 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
<b>All Other</b>									
400000	PROF. SERVICES, NOT BY STATE	147,038	250,000	250,000	250,000	0	0	250,000	250,000
470000	REPAIRS	820,901	550,000	550,000	550,000	0	0	550,000	550,000
490000	GENERAL OPERATIONS	19,609	0	0	0	0	0	0	0
580000	HIGHWAY MATERIALS	8,068	0	0	0	0	0	0	0
	SUB TOTAL	995,616	800,000	800,000	800,000	0	0	800,000	800,000
	TOTAL	995,616	800,000	800,000	800,000	0	0	800,000	800,000