

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$485,539	\$500,341	\$497,357	\$522,881	\$507,687	\$512,370	\$511,590	\$468,179	\$437,286	\$430,005
Retirement Costs	\$108,789	\$111,888	\$129,004	\$148,385	\$147,454	\$149,730	\$157,686	\$140,157	\$113,997	\$94,783
Health Insurance	\$100,224	\$88,354	\$125,918	\$127,456	\$116,946	\$119,715	\$121,314	\$110,395	\$110,408	\$94,012
Other Fringe Benefits	\$15,455	\$14,789	\$13,310	\$14,415	\$13,714	\$16,854	\$17,063	\$15,722	\$15,587	\$17,877
Personal Services - Subtotal	\$710,007	\$715,372	\$765,589	\$813,137	\$785,802	\$798,669	\$807,653	\$734,452	\$677,277	\$636,677
All Other										
Professional Services	\$25,550	\$10,035	\$5,434	\$4,263	\$7,512	\$7,900	\$8,274	\$7,732	\$9,623	\$7,109
Travel Expenses	-\$700	\$1,319	\$313	\$2,036	\$935	\$1,565	\$955	\$936	\$646	\$828
Miscellaneous Operating Expenses	\$24,562	\$23,958	\$24,315	\$27,487	\$28,275	\$23,376	\$24,345	\$26,444	\$25,332	\$24,403
Commodities	\$65,726	\$44,355	\$44,398	\$41,457	\$39,906	\$44,613	\$42,006	\$39,095	\$37,771	\$37,097
Grants, Subsidies and Pensions to Public and Private Organizations	\$53,964	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$169,102	\$83,017	\$74,460	\$75,242	\$76,628	\$77,454	\$75,579	\$74,207	\$73,373	\$69,437
Total Expenditures	\$879,109	\$798,388	\$840,050	\$888,379	\$862,430	\$876,123	\$883,232	\$808,659	\$750,650	\$706,114

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$20,338	\$19,045	\$17,754	\$19,402	\$18,316	\$17,195	\$17,314	\$21,584	\$20,427	\$19,708
Retirement Costs	\$4,428	\$4,132	\$5,009	\$5,406	\$5,416	\$5,005	\$5,340	\$6,477	\$5,432	\$4,405
Health Insurance	\$2,818	\$2,764	\$3,447	\$3,967	\$3,465	\$3,531	\$3,970	\$4,054	\$4,320	\$4,665
Other Fringe Benefits	\$631	\$872	\$978	\$1,013	\$936	\$1,002	\$1,020	\$1,147	\$1,127	\$1,462
Personal Services - Subtotal	\$28,216	\$26,813	\$27,188	\$29,788	\$28,133	\$26,733	\$27,643	\$33,261	\$31,306	\$30,240
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$2,344	\$5,477	\$5,075
Travel Expenses	\$0	\$0	\$72	\$0	\$75	\$0	\$0	\$56	\$73	\$45
Miscellaneous Operating Expenses	\$0	\$0	\$137	\$184	\$658	\$302	\$3,131	\$2,997	\$40	\$2,030
Commodities	\$0	\$0	\$32,275	\$67,319	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,228	\$25,155	\$25,138	\$45,686	\$21,799	\$12,958	\$6,741	\$24,741	\$28,954	\$22,248
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$6,896	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,228	\$25,155	\$57,621	\$113,190	\$29,482	\$13,260	\$9,872	\$30,138	\$34,544	\$29,398
Total Expenditures	\$29,444	\$51,968	\$84,809	\$142,978	\$57,614	\$39,993	\$37,515	\$63,400	\$65,850	\$59,637

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$7,834	\$1,952	\$3,435	\$3,550	\$6,586	\$209	\$1,295	-\$1,295	\$411	\$0
Retirement Costs	\$1,765	\$468	\$869	\$986	\$1,651	\$63	\$399	\$0	\$0	\$0
Health Insurance	\$684	-\$1,131	\$0	\$0	\$1,309	\$0	\$243	-\$243	\$0	\$0
Other Fringe Benefits	\$240	\$48	\$145	\$225	\$230	\$3	\$67	-\$46	\$0	\$0
Personal Services - Subtotal	\$10,523	\$1,337	\$4,449	\$4,761	\$9,777	\$275	\$2,005	-\$1,584	\$411	\$0
All Other										
Professional Services	\$5,530	\$7,457	\$14,526	\$5,772	\$2,594	\$4,067	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$2,064	\$4,578	\$0	\$0	\$26	\$0
Miscellaneous Operating Expenses	\$4,210	\$2,260	\$1,779	\$9,642	\$5,581	\$3,615	\$2,926	\$501	\$662	\$188
Commodities	\$15,298	\$8,312	\$12,463	\$5,091	\$9,994	\$11,966	\$3,136	\$2,845	\$3,118	\$2,540
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$25,038	\$18,029	\$28,768	\$20,505	\$20,232	\$24,225	\$6,062	\$3,346	\$28,807	\$2,727
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$14,249	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$14,249	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$35,562	\$19,366	\$33,217	\$25,266	\$44,259	\$24,500	\$8,066	\$1,762	\$29,218	\$2,727

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$0	\$0	\$5,299	\$5,000	\$5,943	\$224	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$1,499	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$6,798	\$8,130	\$5,943	\$224	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$13,277	\$0	\$13,812	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$13,277	\$0	\$13,812	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$20,075	\$8,130	\$19,755	\$224	\$0	\$0	\$0	\$0

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

012 - Highway Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$11,453,478	\$12,415,027	\$11,683,599	\$12,255,987	\$12,565,388	\$13,053,812	\$13,424,238	\$12,955,530	\$12,989,384	\$13,028,413
Retirement Costs	\$2,529,692	\$2,711,374	\$2,953,057	\$3,366,048	\$3,592,703	\$3,840,675	\$4,203,163	\$3,982,961	\$3,444,460	\$2,962,160
Health Insurance	\$2,614,183	\$2,299,986	\$3,110,566	\$3,138,128	\$3,209,205	\$3,327,931	\$3,452,036	\$3,313,151	\$3,541,952	\$3,338,650
Other Fringe Benefits	\$519,214	\$504,418	\$452,084	\$500,016	\$503,836	\$565,559	\$579,684	\$560,651	\$574,387	\$671,321
Unemployment Reimbursements	\$14,135	\$21,666	\$49,755	\$5,315	\$6,391	\$7,844	\$30,600	\$39,512	\$29,517	\$18,343
Personal Services - Subtotal	\$17,130,702	\$17,952,472	\$18,249,060	\$19,265,494	\$19,877,523	\$20,795,821	\$21,689,721	\$20,851,805	\$20,579,700	\$20,018,888
All Other										
Professional Services	\$1,419,450	\$934,976	\$1,119,577	\$1,581,824	\$1,204,540	\$1,264,845	\$1,199,601	\$1,308,922	\$1,003,322	\$1,363,561
Travel Expenses	\$67,812	\$97,240	\$77,952	\$85,713	\$93,686	\$100,141	\$82,918	\$74,590	\$89,550	\$82,628
Miscellaneous Operating Expenses	\$3,033,707	\$4,323,447	\$4,534,387	\$4,756,562	\$4,804,011	\$5,160,191	\$3,821,407	\$3,970,064	\$3,799,227	\$3,442,530
Commodities	\$6,526,050	\$3,667,460	\$5,387,964	\$3,689,364	\$4,496,802	\$4,806,409	\$4,336,669	\$4,130,005	\$3,945,835	\$3,639,115
Debt Service Interest	\$1	\$197,501	\$185,075	\$147,493	\$102,300	\$24,112	\$63,020	\$48,969	\$34,450	\$0
Contributions and Transfers to Other Funds	\$865,110	\$795,731	\$1,459,026	\$1,627,125	\$1,469,289	\$1,466,054	\$1,687,410	\$1,607,588	\$1,245,178	\$1,183,828
All Other - Subtotal	\$11,912,130	\$10,016,355	\$12,763,981	\$11,888,080	\$12,170,628	\$12,821,751	\$11,191,026	\$11,140,138	\$10,117,563	\$9,711,662
Capital Expenditures										
Capital Expenditures	\$1,280,747	\$167,721	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075	\$0	\$175,586
Capital Expenditures - Subtotal	\$1,280,747	\$167,721	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075	\$0	\$175,586
Total Expenditures	\$30,323,579	\$28,136,548	\$31,259,226	\$31,465,817	\$32,562,738	\$34,062,962	\$32,880,747	\$32,022,017	\$30,697,263	\$29,906,136

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$88,042	\$90,429	\$10,702	\$40,229
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$1,204
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,570	\$58,549	\$35,656
Commodities	\$1,998	\$113,918	\$155,625	\$101,846	\$4,099	\$0	\$0	\$26,736	\$130,048	\$212,355
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$4,804	\$7,560	\$8,510	\$4,448
All Other - Subtotal	\$1,998	\$113,918	\$155,625	\$101,846	\$4,099	\$0	\$92,846	\$149,294	\$208,609	\$293,891
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,350
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,350
Total Expenditures	\$1,998	\$113,918	\$155,625	\$101,846	\$4,099	\$0	\$92,846	\$149,294	\$208,609	\$351,241

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$23,088	\$51,157	\$54,937	\$57,801	\$58,566	\$60,034	\$59,040	\$59,664	\$62,026
Retirement Costs	\$0	\$5,913	\$15,245	\$17,787	\$19,005	\$20,091	\$21,516	\$21,012	\$18,537	\$16,964
Health Insurance	\$0	\$4,214	\$12,977	\$13,475	\$12,825	\$12,450	\$13,008	\$13,462	\$14,153	\$15,776
Other Fringe Benefits	\$0	\$697	\$1,572	\$1,683	\$1,751	\$2,013	\$2,092	\$2,086	\$2,099	\$2,452
Personal Services - Subtotal	\$0	\$33,912	\$80,950	\$87,881	\$91,381	\$93,119	\$96,651	\$95,600	\$94,453	\$97,218
All Other										
Professional Services	\$0	\$0	\$223	\$0	\$0	\$9,465	\$71	\$0	\$171	\$0
Travel Expenses	\$0	\$0	\$954	\$0	\$15	\$0	\$1,280	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$448	\$1,055	\$3,587	\$1,729	\$1,025	\$2,545	\$3,952	\$2,515	\$1,876	\$4,553
Commodities	\$0	\$47,579	\$3,912	\$33	\$0	\$102,292	\$127,123	\$120,288	\$135,323	\$66,732
Contributions and Transfers to Other Funds	\$14	\$1,307	\$4,711	\$5,327	\$4,272	\$9,798	\$12,498	\$11,669	\$9,859	\$6,877
All Other - Subtotal	\$461	\$49,941	\$13,387	\$7,089	\$5,312	\$124,101	\$144,925	\$134,473	\$147,230	\$78,163
Capital Expenditures										
Capital Expenditures	\$17,432	\$14,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$17,432	\$14,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$17,893	\$98,446	\$94,337	\$94,970	\$96,693	\$217,220	\$241,576	\$230,073	\$241,683	\$175,380

SEC - DEPARTMENT OF SECRETARY OF STATE
0692 - Bureau of Administrative Services and Corporations
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$1,363,029	\$1,280,393	\$1,080,843	\$1,162,145	\$1,171,240	\$1,231,630	\$1,205,390	\$1,068,322	\$1,065,889	\$1,079,429
Retirement Costs	\$306,554	\$276,383	\$271,352	\$318,633	\$337,901	\$373,116	\$384,009	\$332,295	\$279,921	\$238,345
Health Insurance	\$296,623	\$236,644	\$290,922	\$287,665	\$274,626	\$270,030	\$269,642	\$261,790	\$289,877	\$281,879
Other Fringe Benefits	\$52,253	\$44,911	\$35,508	\$40,020	\$38,996	\$46,223	\$45,693	\$41,924	\$42,144	\$50,493
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064	\$4,427	\$2,243	\$3,949
Personal Services - Subtotal	\$2,018,459	\$1,838,330	\$1,678,626	\$1,808,462	\$1,822,761	\$1,921,000	\$1,906,798	\$1,708,758	\$1,680,074	\$1,654,095
All Other										
Professional Services	\$9,754	\$4,478	\$3,681	\$10,888	\$4,196	\$2,828	\$13,524	\$114	\$2,543	\$23,083
Travel Expenses	\$5,138	\$800	\$1,840	\$2,074	\$836	\$1,010	\$737	\$3,493	\$274	\$2,404
Miscellaneous Operating Expenses	\$835,800	\$660,056	\$511,700	\$520,733	\$508,588	\$613,527	\$647,833	\$695,043	\$579,618	\$556,051
Commodities	\$149,579	\$182,120	\$200,652	\$139,654	\$159,357	\$121,041	\$51,743	\$202,183	\$104,817	\$175,247
All Other - Subtotal	\$1,000,272	\$847,453	\$717,873	\$673,349	\$672,978	\$738,406	\$713,837	\$900,833	\$687,252	\$756,785
Capital Expenditures										
Capital Expenditures	\$25,536	\$0	\$0	\$0	\$17,670	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$25,536	\$0	\$0	\$0	\$17,670	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,044,267	\$2,685,783	\$2,396,499	\$2,481,811	\$2,513,410	\$2,659,406	\$2,620,635	\$2,609,591	\$2,367,326	\$2,410,880

SEC - DEPARTMENT OF SECRETARY OF STATE
0692 - Bureau of Administrative Services and Corporations
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$58,195	\$63,598	\$67,331	\$76,623	\$99,280	\$101,064	\$115,968	\$84,487	\$87,698	\$88,088
Retirement Costs	\$12,987	\$13,401	\$16,772	\$20,669	\$28,176	\$29,218	\$35,469	\$25,845	\$22,698	\$19,688
Health Insurance	\$19,877	\$11,443	\$20,697	\$26,207	\$34,266	\$32,039	\$39,762	\$32,934	\$33,747	\$35,304
Other Fringe Benefits	\$3,302	\$3,621	\$3,529	\$3,888	\$4,856	\$5,015	\$5,801	\$4,362	\$4,574	\$5,465
Personal Services - Subtotal	\$94,361	\$92,063	\$108,330	\$127,387	\$166,578	\$167,335	\$197,000	\$147,627	\$148,717	\$148,545
All Other										
Professional Services	\$344	\$0	\$0	\$133,850	\$12,522	\$2,599	\$0	\$0	\$945	\$0
Travel Expenses	\$3,550	\$5,423	\$2,360	\$8,982	\$8,440	\$8,051	\$4,063	\$1,048	\$2,729	\$2,234
Miscellaneous Operating Expenses	\$3,041	\$933	\$3,167	\$4,217	\$1,918	\$2,157	\$1,411	\$4,135	\$1,419	\$1,433
Commodities	\$129,360	\$0	\$30,519	\$3,520	\$464,864	\$69,958	\$0	\$650	\$49,809	\$104,286
Contributions and Transfers to Other Funds	\$7,081	\$3,024	\$7,821	\$16,519	\$30,243	\$11,817	\$11,047	\$8,185	\$8,660	\$10,468
All Other - Subtotal	\$143,376	\$9,381	\$43,868	\$167,088	\$517,987	\$94,582	\$16,521	\$14,018	\$63,562	\$118,422
Capital Expenditures										
Capital Expenditures	\$36,236	\$0	\$3,600	\$17,048	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$36,236	\$0	\$3,600	\$17,048	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$273,973	\$101,444	\$155,798	\$311,523	\$684,565	\$261,918	\$213,521	\$161,645	\$212,279	\$266,967

SEC - DEPARTMENT OF SECRETARY OF STATE

0693 - Elections and Commissions

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$12,250	\$31,365	\$30,523	\$73,769	\$24,965	\$58,920	\$60,861	\$61,866	\$63,442
Retirement Costs	\$0	\$2,586	\$7,936	\$8,659	\$23,258	\$7,420	\$18,170	\$18,615	\$16,127	\$14,179
Health Insurance	\$0	\$1,080	\$6,532	\$8,315	\$13,042	\$6,204	\$17,844	\$18,426	\$18,916	\$18,519
Other Fringe Benefits	\$0	\$404	\$1,469	\$1,132	\$2,387	\$1,077	\$2,497	\$2,555	\$2,587	\$3,132
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$164	\$0	\$8,606	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$16,320	\$47,303	\$48,630	\$112,621	\$39,666	\$106,038	\$100,457	\$99,497	\$99,272
All Other										
Professional Services	\$0	\$200,044	\$383,875	\$421,509	\$116,583	\$32,628	\$15,003	-\$24,949	\$4,298	-\$4,108
Travel Expenses	\$0	\$14,017	-\$2,114	\$54	\$3,915	\$6,131	\$2,923	\$4,637	\$1,178	\$4,438
Miscellaneous Operating Expenses	\$614	\$24,422	\$25,515	\$37,226	\$85,989	\$237,957	\$132,270	\$244,956	\$71,811	\$49,071
Commodities	\$0	\$10,761	\$177,154	\$509,351	\$2,067,148	\$1,444,155	\$1,512,725	\$994,507	\$950,170	\$598,201
Contributions and Transfers to Other Funds	\$19	\$8,161	\$34,221	\$60,427	\$109,301	\$83,150	\$96,514	\$70,383	\$47,928	\$30,481
All Other - Subtotal	\$633	\$257,403	\$618,651	\$1,028,567	\$2,382,937	\$1,804,020	\$1,759,435	\$1,289,534	\$1,075,385	\$678,083
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0	\$0	\$0
Total Expenditures	\$633	\$273,723	\$1,102,293	\$3,855,625	\$3,482,958	\$1,949,972	\$1,880,354	\$1,389,990	\$1,174,882	\$777,356

SEC - DEPARTMENT OF SECRETARY OF STATE

0693 - Elections and Commissions

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$500	\$0	\$0	\$0	\$0	\$0	\$1,810	\$0	\$0	\$181
Travel Expenses	\$0	\$0	\$462	\$0	\$0	\$0	\$1,669	\$0	\$1,589	\$0
Miscellaneous Operating Expenses	\$200	\$15,540	\$12,225	\$0	\$0	\$17,526	\$23,188	\$18,137	\$19,463	\$17,564
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$20,800
Contributions and Transfers to Other Funds	\$21	\$478	\$687	\$0	\$0	\$828	\$1,455	\$967	\$906	\$1,573
All Other - Subtotal	\$721	\$16,017	\$13,375	\$0	\$0	\$18,354	\$28,122	\$19,104	\$22,213	\$40,118
Total Expenditures	\$721	\$16,017	\$13,375	\$0	\$0	\$18,354	\$28,122	\$19,104	\$22,213	\$40,118

SEC - DEPARTMENT OF SECRETARY OF STATE

0871 - Municipal Excise Tax Reimbursement Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Other Governments	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264
All Other - Subtotal	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264
Total Expenditures	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$485,539	\$500,341	\$497,357	\$522,881	\$507,687	\$512,370	\$511,590	\$468,179	\$437,286	\$430,005
Retirement Costs	\$108,789	\$111,888	\$129,004	\$148,385	\$147,454	\$149,730	\$157,686	\$140,157	\$113,997	\$94,783
Health Insurance	\$100,224	\$88,354	\$125,918	\$127,456	\$116,946	\$119,715	\$121,314	\$110,395	\$110,408	\$94,012
Other Fringe Benefits	\$15,455	\$14,789	\$13,310	\$14,415	\$13,714	\$16,854	\$17,063	\$15,722	\$15,587	\$17,877
Personal Services - Subtotal	\$748,746	\$743,521	\$797,226	\$847,685	\$823,712	\$825,676	\$837,301	\$766,130	\$708,994	\$666,917
All Other										
Professional Services	\$25,550	\$10,035	\$5,434	\$4,263	\$7,512	\$7,900	\$8,274	\$7,732	\$9,623	\$7,109
Travel Expenses	-\$700	\$1,319	\$313	\$2,036	\$935	\$1,565	\$955	\$936	\$646	\$828
Miscellaneous Operating Expenses	\$24,562	\$23,958	\$24,315	\$27,487	\$28,275	\$23,376	\$24,345	\$26,444	\$25,332	\$24,403
Commodities	\$65,726	\$44,355	\$44,398	\$41,457	\$39,906	\$44,613	\$42,006	\$39,095	\$37,771	\$37,097
Grants, Subsidies and Pensions to Public and Private Organizations	\$53,964	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$6,896	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$195,369	\$126,201	\$167,648	\$217,067	\$132,285	\$115,163	\$91,513	\$107,691	\$136,724	\$101,562
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$14,249	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$13,277	\$0	\$28,061	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$944,114	\$869,722	\$978,151	\$1,064,753	\$984,058	\$940,840	\$928,813	\$873,821	\$845,718	\$768,478

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$11,453,478	\$12,415,027	\$11,683,599	\$12,255,987	\$12,565,388	\$13,053,812	\$13,424,238	\$12,955,530	\$12,989,384	\$13,028,413
Retirement Costs	\$2,529,692	\$2,711,374	\$2,953,057	\$3,366,048	\$3,592,703	\$3,840,675	\$4,203,163	\$3,982,961	\$3,444,460	\$2,962,160
Health Insurance	\$2,614,183	\$2,299,986	\$3,110,566	\$3,138,128	\$3,209,205	\$3,327,931	\$3,452,036	\$3,313,151	\$3,541,952	\$3,338,650
Other Fringe Benefits	\$519,214	\$504,418	\$452,084	\$500,016	\$503,836	\$565,559	\$579,684	\$560,651	\$574,387	\$671,321
Unemployment Reimbursements	\$14,135	\$21,666	\$49,755	\$5,315	\$6,391	\$7,844	\$30,600	\$39,512	\$29,517	\$18,343
Personal Services - Subtotal	\$17,130,702	\$17,986,384	\$18,330,011	\$19,353,375	\$19,968,905	\$20,888,940	\$21,786,372	\$20,947,405	\$20,674,153	\$20,116,106
All Other										
Professional Services	\$1,419,450	\$934,976	\$1,119,577	\$1,581,824	\$1,204,540	\$1,264,845	\$1,199,601	\$1,308,922	\$1,003,322	\$1,363,561
Travel Expenses	\$67,812	\$97,240	\$77,952	\$85,713	\$93,686	\$100,141	\$82,918	\$74,590	\$89,550	\$82,628
Miscellaneous Operating Expenses	\$3,033,707	\$4,323,447	\$4,534,387	\$4,756,562	\$4,804,011	\$5,160,191	\$3,821,407	\$3,970,064	\$3,799,227	\$3,442,530
Commodities	\$6,526,050	\$3,667,460	\$5,387,964	\$3,689,364	\$4,496,802	\$4,806,409	\$4,336,669	\$4,130,005	\$3,945,835	\$3,639,115
Debt Service Interest	\$1	\$197,501	\$185,075	\$147,493	\$102,300	\$24,112	\$63,020	\$48,969	\$34,450	\$0
Contributions and Transfers to Other Funds	\$865,110	\$795,731	\$1,459,026	\$1,627,125	\$1,469,289	\$1,466,054	\$1,687,410	\$1,607,588	\$1,245,178	\$1,183,828
All Other - Subtotal	\$11,914,589	\$10,180,214	\$12,932,993	\$11,997,015	\$12,180,039	\$12,945,852	\$11,428,796	\$11,423,904	\$10,473,401	\$10,083,716
Capital Expenditures										
Capital Expenditures	\$1,280,747	\$167,721	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075	\$0	\$175,586
Capital Expenditures - Subtotal	\$1,280,747	\$167,721	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075	\$0	\$175,586
Total Expenditures	\$30,343,470	\$28,348,912	\$31,509,189	\$31,662,633	\$32,663,531	\$34,280,181	\$33,215,168	\$32,401,384	\$31,147,555	\$30,432,757

SEC - DEPARTMENT OF SECRETARY OF STATE
0692 - Bureau of Administrative Services and Corporations
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$1,363,029	\$1,280,393	\$1,080,843	\$1,162,145	\$1,171,240	\$1,231,630	\$1,205,390	\$1,068,322	\$1,065,889	\$1,079,429
Retirement Costs	\$306,554	\$276,383	\$271,352	\$318,633	\$337,901	\$373,116	\$384,009	\$332,295	\$279,921	\$238,345
Health Insurance	\$296,623	\$236,644	\$290,922	\$287,665	\$274,626	\$270,030	\$269,642	\$261,790	\$289,877	\$281,879
Other Fringe Benefits	\$52,253	\$44,911	\$35,508	\$40,020	\$38,996	\$46,223	\$45,693	\$41,924	\$42,144	\$50,493
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064	\$4,427	\$2,243	\$3,949
Personal Services - Subtotal	\$2,112,820	\$1,930,394	\$1,786,955	\$1,935,849	\$1,989,340	\$2,088,335	\$2,103,798	\$1,856,386	\$1,828,791	\$1,802,641
All Other										
Professional Services	\$9,754	\$4,478	\$3,681	\$10,888	\$4,196	\$2,828	\$13,524	\$114	\$2,543	\$23,083
Travel Expenses	\$5,138	\$800	\$1,840	\$2,074	\$836	\$1,010	\$737	\$3,493	\$274	\$2,404
Miscellaneous Operating Expenses	\$835,800	\$660,056	\$511,700	\$520,733	\$508,588	\$613,527	\$647,833	\$695,043	\$579,618	\$556,051
Commodities	\$149,579	\$182,120	\$200,652	\$139,654	\$159,357	\$121,041	\$51,743	\$202,183	\$104,817	\$175,247
Contributions and Transfers to Other Funds	\$7,081	\$3,024	\$7,821	\$16,519	\$30,243	\$11,817	\$11,047	\$8,185	\$8,660	\$10,468
All Other - Subtotal	\$1,143,648	\$856,834	\$761,741	\$840,437	\$1,190,965	\$832,988	\$730,358	\$914,850	\$750,814	\$875,206
Capital Expenditures										
Capital Expenditures	\$25,536	\$0	\$0	\$0	\$17,670	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$61,772	\$0	\$3,600	\$17,048	\$17,670	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,318,240	\$2,787,228	\$2,552,296	\$2,793,334	\$3,197,975	\$2,921,324	\$2,834,157	\$2,771,236	\$2,579,604	\$2,677,847

SEC - DEPARTMENT OF SECRETARY OF STATE

0693 - Elections and Commissions

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$12,250	\$31,365	\$30,523	\$73,769	\$24,965	\$58,920	\$60,861	\$61,866	\$63,442
Retirement Costs	\$0	\$2,586	\$7,936	\$8,659	\$23,258	\$7,420	\$18,170	\$18,615	\$16,127	\$14,179
Health Insurance	\$0	\$1,080	\$6,532	\$8,315	\$13,042	\$6,204	\$17,844	\$18,426	\$18,916	\$18,519
Other Fringe Benefits	\$0	\$404	\$1,469	\$1,132	\$2,387	\$1,077	\$2,497	\$2,555	\$2,587	\$3,132
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$164	\$0	\$8,606	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$16,320	\$47,303	\$48,630	\$112,621	\$39,666	\$106,038	\$100,457	\$99,497	\$99,272
All Other										
Professional Services	\$0	\$200,044	\$383,875	\$421,509	\$116,583	\$32,628	\$15,003	-\$24,949	\$4,298	-\$4,108
Travel Expenses	\$0	\$14,017	-\$2,114	\$54	\$3,915	\$6,131	\$2,923	\$4,637	\$1,178	\$4,438
Miscellaneous Operating Expenses	\$614	\$24,422	\$25,515	\$37,226	\$85,989	\$237,957	\$132,270	\$244,956	\$71,811	\$49,071
Commodities	\$0	\$10,761	\$177,154	\$509,351	\$2,067,148	\$1,444,155	\$1,512,725	\$994,507	\$950,170	\$598,201
Contributions and Transfers to Other Funds	\$19	\$8,161	\$34,221	\$60,427	\$109,301	\$83,150	\$96,514	\$70,383	\$47,928	\$30,481
All Other - Subtotal	\$1,355	\$273,421	\$632,026	\$1,028,567	\$2,382,937	\$1,822,374	\$1,787,556	\$1,308,638	\$1,097,599	\$718,202
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0	\$0	\$0
Total Expenditures	\$1,355	\$289,740	\$1,115,668	\$3,855,625	\$3,482,958	\$1,968,326	\$1,908,475	\$1,409,095	\$1,197,095	\$817,474

SEC - DEPARTMENT OF SECRETARY OF STATE
0871 - Municipal Excise Tax Reimbursement Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Other Governments	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264
All Other - Subtotal	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264
Total Expenditures	\$749,530	\$744,818	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264