

**SAC00 SACO RIVER CORRIDOR COMMISSION  
 412 SACO RIVER CORRIDOR COMMISSION  
 0322 SACO RIVER CORRIDOR COMMISSION**

Account: 01094G032201 SACO RIVER CORRIDOR COMM  
 Expenditures by Object

		<b>Actual</b>	<b>Estimated</b>	<b>Baseline Budget</b>		<b>Initiative</b>		<b>Governor's Net</b>	
		<b>Expenditures</b>	<b>Expenditures</b>	<b>Recommendation</b>		<b>Recommendation</b>		<b>Recommendation (Part A)</b>	
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	48,719	46,960	46,960	46,960	0	0	46,960	46,960
	SUB TOTAL	48,719	46,960	46,960	46,960	0	0	46,960	46,960
	TOTAL	48,719	46,960	46,960	46,960	0	0	46,960	46,960

**SAC00 SACO RIVER CORRIDOR COMMISSION**  
**412 SACO RIVER CORRIDOR COMMISSION**  
**0322 SACO RIVER CORRIDOR COMMISSION**

Account: 01494G032201 SACO RIVER CORRIDOR COMMISSION  
 Expenditures by Object

		<b>Actual Expenditures</b>	<b>Estimated Expenditures</b>	<b>Baseline Budget Recommendation</b>		<b>Initiative Recommendation</b>		<b>Governor's Net Recommendation (Part A)</b>	
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	42,853	40,348	40,348	40,348	0	0	40,348	40,348
	SUB TOTAL	42,853	40,348	40,348	40,348	0	0	40,348	40,348
	TOTAL	42,853	40,348	40,348	40,348	0	0	40,348	40,348