

**PUU - PUBLIC UTILITIES COMMISSION**

**0966 - Conservation Administration Fund**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$117,720	\$111,611	\$112,924	\$118,988	\$92,246	\$94,869	\$82,494	\$0	\$0
Retirement Costs	\$0	\$25,589	\$28,237	\$31,456	\$33,769	\$26,999	\$29,258	\$25,235	\$0	\$0
Health Insurance	\$0	\$16,069	\$24,706	\$18,116	\$18,501	\$14,891	\$15,554	\$14,818	\$0	\$0
Other Fringe Benefits	\$0	\$5,663	\$5,176	\$5,067	\$5,529	\$4,713	\$4,863	\$4,618	\$0	\$0
Personal Services - Subtotal	\$0	\$165,041	\$169,730	\$167,563	\$176,787	\$138,849	\$144,545	\$127,164	\$0	\$0
All Other										
Professional Services	\$0	\$62,269	\$16,456	\$50,277	\$59,500	\$135,351	\$229,940	\$104,573	\$0	\$0
Travel Expenses	\$0	\$6,632	\$15,526	\$6,130	\$9,620	\$2,834	\$2,338	\$2,392	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$37,471	\$35,719	\$15,003	\$13,575	\$14,736	\$11,585	\$3,239	\$0	\$0
Commodities	\$0	\$43,191	\$14,929	\$12,091	\$12,559	\$16,459	\$19,210	\$11,853	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$439,466	\$406,186	\$694,949	\$247,175	\$125,829	\$370,917	\$303,074	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$2,000	\$700	\$427	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$14,270	\$12,297	\$12,008	\$9,412	\$8,932	\$12,681	\$4,910	\$0	\$0
All Other - Subtotal	\$0	\$605,299	\$501,812	\$790,884	\$351,840	\$304,142	\$646,671	\$430,041	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$770,340</b>	<b>\$671,542</b>	<b>\$958,447</b>	<b>\$528,627</b>	<b>\$448,590</b>	<b>\$791,216</b>	<b>\$557,205</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**0966 - Conservation Administration Fund**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$237,295	\$264,743	\$254,662	\$284,857	\$399,420	\$414,878	\$504,662	\$508,224	\$0	\$0
Retirement Costs	\$59,820	\$67,793	\$75,162	\$90,599	\$129,691	\$140,875	\$176,131	\$172,176	\$0	\$0
Health Insurance	\$8,362	\$24,377	\$35,675	\$42,582	\$61,972	\$58,113	\$75,975	\$86,993	\$0	\$0
Other Fringe Benefits	\$18,472	\$9,795	\$9,675	\$11,389	\$15,752	\$18,165	\$22,350	\$22,519	\$0	\$0
Personal Services - Subtotal	\$323,950	\$366,708	\$375,174	\$429,427	\$606,835	\$632,030	\$779,119	\$789,912	\$0	\$0
All Other										
Professional Services	\$58,753	\$2,280	\$27,994	\$67,597	\$276,306	\$111,535	\$64,918	\$62,575	\$0	\$0
Travel Expenses	\$2,062	\$11,949	\$6,459	\$6,152	\$8,752	\$5,290	\$4,701	\$7,576	\$0	\$0
Miscellaneous Operating Expenses	\$25,576	\$34,335	\$20,785	\$44,926	\$28,809	\$15,204	\$41,382	\$59,376	\$0	\$0
Commodities	\$7,020	\$38,516	\$17,877	\$19,374	\$23,716	\$25,393	\$37,062	\$25,604	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$100,120	\$136,128	\$72,000	\$285,514	\$189,231	\$145,858	\$67,314	\$0	\$0
Contributions and Transfers to Other Funds	\$8,694	\$27,904	\$21,845	\$27,142	\$32,677	\$22,878	\$28,845	\$14,543	\$0	\$0
All Other - Subtotal	\$102,105	\$215,103	\$231,088	\$237,192	\$655,773	\$369,531	\$322,764	\$236,989	\$0	\$0
<b>Total Expenditures</b>	<b>\$426,055</b>	<b>\$581,811</b>	<b>\$606,263</b>	<b>\$666,619</b>	<b>\$1,262,608</b>	<b>\$1,001,560</b>	<b>\$1,101,883</b>	<b>\$1,026,900</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**0966 - Conservation Administration Fund**

**020 - Federal Expenditures Fund ARRA**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,286	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,334	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,367	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,874	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,861	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872,669	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,059	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,870	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,818	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870,465	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,881	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,966,742</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**0966 - Conservation Administration Fund**

**021 - Federal Block Grant Fund ARRA**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,108	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,955	\$0	\$0
All Other										
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,531</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**0967 - Conservation Program Fund**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$723,485	\$2,665,203	\$5,239,679	\$6,312,379	\$8,180,984	\$7,552,829	\$5,502,726	\$7,206,653	\$0	\$0
Travel Expenses	\$573	\$333	\$533	\$1,153	\$2,654	\$3,216	\$238	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$8,092	-\$1,755	\$9,161	\$9,433	\$21,433	\$15,939	\$12,361	\$185,945	\$0	\$0
Commodities	\$481	\$491	\$957	\$12,233	\$2,802	\$2,520	\$12,588	\$32,288	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$34,125	\$120,300	\$0	\$8,820	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$208,500	\$1,013,118	\$1,595,431	\$2,193,658	\$4,067,397	\$6,502,874	\$7,723,280	\$8,963,518	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$12,925	\$26,351	\$0	\$1,000	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$29,789	\$120,851	\$255,849	\$303,012	\$283,992	\$219,509	\$171,973	\$98,867	\$0	\$0
All Other - Subtotal	\$1,005,045	\$3,918,542	\$7,101,608	\$8,853,615	\$12,585,613	\$14,296,887	\$13,424,166	\$16,487,270	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,005,045</b>	<b>\$3,918,542</b>	<b>\$7,101,608</b>	<b>\$8,853,615</b>	<b>\$12,585,613</b>	<b>\$14,296,887</b>	<b>\$13,424,166</b>	<b>\$16,487,270</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**0994 - Emergency Services Communication Bureau**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$196,781	\$255,815	\$265,153	\$265,593	\$263,690	\$264,985	\$273,483	\$284,691	\$286,636
Retirement Costs	\$0	\$45,926	\$70,422	\$79,622	\$81,416	\$84,061	\$87,383	\$89,727	\$80,327	\$68,153
Health Insurance	\$0	\$29,691	\$52,821	\$54,033	\$51,057	\$47,911	\$46,603	\$58,716	\$65,067	\$53,035
Other Fringe Benefits	\$0	\$8,360	\$10,301	\$11,025	\$10,924	\$11,710	\$12,016	\$12,541	\$8,998	\$8,438
Personal Services - Subtotal	\$0	\$280,758	\$389,359	\$409,833	\$408,990	\$407,373	\$410,987	\$434,467	\$439,082	\$416,262
All Other										
Professional Services	\$0	\$5,611,024	\$6,309,227	\$6,172,214	\$5,831,677	\$7,329,400	\$6,512,210	\$7,945,805	\$7,615,020	\$7,183,602
Travel Expenses	\$0	\$7,955	\$12,155	\$15,211	\$10,340	\$10,594	\$1,074	\$4,098	\$3,375	\$6,444
Miscellaneous Operating Expenses	\$0	\$45,712	\$58,193	\$64,600	\$97,749	\$36,599	\$18,852	\$36,116	\$25,062	\$62,358
Commodities	\$0	\$151,484	\$24,226	\$74,061	\$58,733	\$72,056	\$443,742	\$525,905	\$501,203	\$505,403
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$147,110	\$11,249	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$36,521	\$63,923	\$8,757	\$9,739	\$10,841	\$0	\$6,459	\$6,421	\$6,245
All Other - Subtotal	\$0	\$5,852,695	\$6,467,724	\$6,334,843	\$6,008,238	\$7,606,600	\$6,987,127	\$8,518,384	\$8,151,081	\$7,764,052
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$6,133,453</b>	<b>\$6,857,083</b>	<b>\$6,744,675</b>	<b>\$6,417,228</b>	<b>\$8,013,973</b>	<b>\$7,398,114</b>	<b>\$8,952,851</b>	<b>\$8,590,163</b>	<b>\$8,180,314</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**Z092 - Energy and Carbon Savings Trust Fund**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,831	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936,863	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$951,883	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$951,883</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**0184 - Public Utilities - Administrative Division**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>



**PUU - PUBLIC UTILITIES COMMISSION**  
**0184 - Public Utilities - Administrative Division**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$29,707	\$11,624	\$0	\$0	\$6,666
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$7,121	\$2,916	\$0	\$0	\$1,260
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$1,213	\$489	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$38,041	\$15,029	\$0	\$0	\$7,926
All Other										
Professional Services	\$8,878	\$3,254	\$22,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$1,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$148	\$767	\$0	\$0	\$1,102	\$468	\$0	\$0	\$0
All Other - Subtotal	\$8,878	\$3,402	\$25,382	\$0	\$0	\$1,102	\$468	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,878</b>	<b>\$3,402</b>	<b>\$25,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,143</b>	<b>\$15,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,926</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**0184 - Public Utilities - Administrative Division**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$2,983,952	\$3,224,537	\$3,143,873	\$3,213,745	\$3,252,886	\$3,346,188	\$3,434,461	\$3,253,488	\$3,288,489	\$3,374,662
Retirement Costs	\$719,746	\$762,964	\$859,221	\$972,468	\$1,006,889	\$1,087,301	\$1,166,034	\$1,081,038	\$926,950	\$820,323
Health Insurance	\$387,324	\$314,979	\$448,146	\$454,618	\$443,100	\$467,378	\$472,101	\$461,614	\$506,138	\$528,757
Other Fringe Benefits	\$96,426	\$113,443	\$106,421	\$111,052	\$112,787	\$130,463	\$131,463	\$127,980	\$93,349	\$95,829
Unemployment Reimbursements	\$6,079	\$6,019	\$5,436	\$2,416	\$3,840	\$5,142	\$1,313	\$6,001	\$9,334	-\$7,490
Personal Services - Subtotal	\$4,193,528	\$4,421,942	\$4,563,097	\$4,754,299	\$4,819,502	\$5,036,473	\$5,205,372	\$4,930,121	\$4,824,260	\$4,812,080
All Other										
Professional Services	\$440,750	\$228,822	\$457,300	\$455,043	\$575,535	\$873,308	\$580,600	\$1,161,460	\$727,983	\$494,702
Travel Expenses	\$43,495	\$58,932	\$44,783	\$56,385	\$64,238	\$63,633	\$37,394	\$55,198	\$58,554	\$61,786
Miscellaneous Operating Expenses	\$162,338	\$166,389	\$181,366	\$147,759	\$157,612	\$175,601	\$142,076	\$441,466	\$624,849	\$635,461
Commodities	\$221,970	\$253,707	\$253,297	\$232,287	\$213,447	\$254,523	\$270,902	\$738,536	\$708,133	\$837,592
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$13,549	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$12,000	\$12,000	\$15,000
Grants, Subsidies and Pensions to Individuals	\$2,843	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$207,042	\$232,604	\$268,439	\$253,202	\$218,564	\$185,574	\$187,647	\$115,208	\$0	\$0
All Other - Subtotal	\$1,078,437	\$940,454	\$1,205,185	\$1,158,266	\$1,229,396	\$1,555,639	\$1,218,618	\$2,523,867	\$2,131,518	\$2,044,541
Capital Expenditures										
Capital Expenditures	\$0	\$20,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$20,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,271,965</b>	<b>\$5,382,744</b>	<b>\$5,768,282</b>	<b>\$5,912,566</b>	<b>\$6,048,898</b>	<b>\$6,592,112</b>	<b>\$6,423,990</b>	<b>\$7,453,988</b>	<b>\$6,955,778</b>	<b>\$6,856,621</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**0184 - Public Utilities - Administrative Division**  
**020 - Federal Expenditures Fund ARRA**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,830	\$108,035
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,568	\$29,548
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,040	\$24,527
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,016	\$3,639
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,455	\$165,749
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,071	\$1,514	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$568	\$799
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$462	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,800	\$16,587
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,613	\$165,344	\$17,386
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,613</b>	<b>\$307,799</b>	<b>\$183,135</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**Z052 - Renewable Resource Fund**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$247,062	\$150,977	\$307,563	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$247,062	\$150,977	\$307,854	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,062</b>	<b>\$150,977</b>	<b>\$307,854</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**Z012 - Solar Rebate Program Fund**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$4,793	\$6,818	\$15,503	\$23,392	\$6,560	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$461	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$174,909	\$248,120	\$513,162	\$730,007	\$172,609	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$206	\$259	\$449	\$742	\$106	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$179,909	\$255,196	\$529,114	\$754,602	\$179,275	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,909</b>	<b>\$255,196</b>	<b>\$529,114</b>	<b>\$754,602</b>	<b>\$179,275</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**Z012 - Solar Rebate Program Fund**

**020 - Federal Expenditures Fund ARRA**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,463	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,053	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,516	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,516</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**0966 - Conservation Administration Fund**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$117,720	\$111,611	\$112,924	\$118,988	\$92,246	\$94,869	\$82,494	\$0	\$0
Retirement Costs	\$0	\$25,589	\$28,237	\$31,456	\$33,769	\$26,999	\$29,258	\$25,235	\$0	\$0
Health Insurance	\$0	\$16,069	\$24,706	\$18,116	\$18,501	\$14,891	\$15,554	\$14,818	\$0	\$0
Other Fringe Benefits	\$0	\$5,663	\$5,176	\$5,067	\$5,529	\$4,713	\$4,863	\$4,618	\$0	\$0
Personal Services - Subtotal	\$323,950	\$531,749	\$544,905	\$596,990	\$783,622	\$770,878	\$923,663	\$1,133,892	\$0	\$0
All Other										
Professional Services	\$0	\$62,269	\$16,456	\$50,277	\$59,500	\$135,351	\$229,940	\$104,573	\$0	\$0
Travel Expenses	\$0	\$6,632	\$15,526	\$6,130	\$9,620	\$2,834	\$2,338	\$2,392	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$37,471	\$35,719	\$15,003	\$13,575	\$14,736	\$11,585	\$3,239	\$0	\$0
Commodities	\$0	\$43,191	\$14,929	\$12,091	\$12,559	\$16,459	\$19,210	\$11,853	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$439,466	\$406,186	\$694,949	\$247,175	\$125,829	\$370,917	\$303,074	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$2,000	\$700	\$427	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$14,270	\$12,297	\$12,008	\$9,412	\$8,932	\$12,681	\$4,910	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$102,105	\$820,402	\$732,900	\$1,028,076	\$1,007,613	\$673,672	\$969,436	\$2,428,486	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$426,055</b>	<b>\$1,352,151</b>	<b>\$1,277,805</b>	<b>\$1,625,066</b>	<b>\$1,791,236</b>	<b>\$1,450,150</b>	<b>\$1,893,099</b>	<b>\$3,562,378</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**0967 - Conservation Program Fund**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$723,485	\$2,665,203	\$5,239,679	\$6,312,379	\$8,180,984	\$7,552,829	\$5,502,726	\$7,206,653	\$0	\$0
Travel Expenses	\$573	\$333	\$533	\$1,153	\$2,654	\$3,216	\$238	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$8,092	-\$1,755	\$9,161	\$9,433	\$21,433	\$15,939	\$12,361	\$185,945	\$0	\$0
Commodities	\$481	\$491	\$957	\$12,233	\$2,802	\$2,520	\$12,588	\$32,288	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$34,125	\$120,300	\$0	\$8,820	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$208,500	\$1,013,118	\$1,595,431	\$2,193,658	\$4,067,397	\$6,502,874	\$7,723,280	\$8,963,518	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$12,925	\$26,351	\$0	\$1,000	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$29,789	\$120,851	\$255,849	\$303,012	\$283,992	\$219,509	\$171,973	\$98,867	\$0	\$0
All Other - Subtotal	\$1,005,045	\$3,918,542	\$7,101,608	\$8,853,615	\$12,585,613	\$14,296,887	\$13,424,166	\$16,487,270	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,005,045</b>	<b>\$3,918,542</b>	<b>\$7,101,608</b>	<b>\$8,853,615</b>	<b>\$12,585,613</b>	<b>\$14,296,887</b>	<b>\$13,424,166</b>	<b>\$16,487,270</b>	<b>\$0</b>	<b>\$0</b>



**PUU - PUBLIC UTILITIES COMMISSION**  
**0994 - Emergency Services Communication Bureau**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$196,781	\$255,815	\$265,153	\$265,593	\$263,690	\$264,985	\$273,483	\$284,691	\$286,636
Retirement Costs	\$0	\$45,926	\$70,422	\$79,622	\$81,416	\$84,061	\$87,383	\$89,727	\$80,327	\$68,153
Health Insurance	\$0	\$29,691	\$52,821	\$54,033	\$51,057	\$47,911	\$46,603	\$58,716	\$65,067	\$53,035
Other Fringe Benefits	\$0	\$8,360	\$10,301	\$11,025	\$10,924	\$11,710	\$12,016	\$12,541	\$8,998	\$8,438
Personal Services - Subtotal	\$0	\$280,758	\$389,359	\$409,833	\$408,990	\$407,373	\$410,987	\$434,467	\$439,082	\$416,262
All Other										
Professional Services	\$0	\$5,611,024	\$6,309,227	\$6,172,214	\$5,831,677	\$7,329,400	\$6,512,210	\$7,945,805	\$7,615,020	\$7,183,602
Travel Expenses	\$0	\$7,955	\$12,155	\$15,211	\$10,340	\$10,594	\$1,074	\$4,098	\$3,375	\$6,444
Miscellaneous Operating Expenses	\$0	\$45,712	\$58,193	\$64,600	\$97,749	\$36,599	\$18,852	\$36,116	\$25,062	\$62,358
Commodities	\$0	\$151,484	\$24,226	\$74,061	\$58,733	\$72,056	\$443,742	\$525,905	\$501,203	\$505,403
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$147,110	\$11,249	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$36,521	\$63,923	\$8,757	\$9,739	\$10,841	\$0	\$6,459	\$6,421	\$6,245
All Other - Subtotal	\$0	\$5,852,695	\$6,467,724	\$6,334,843	\$6,008,238	\$7,606,600	\$6,987,127	\$8,518,384	\$8,151,081	\$7,764,052
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$6,133,453</b>	<b>\$6,857,083</b>	<b>\$6,744,675</b>	<b>\$6,417,228</b>	<b>\$8,013,973</b>	<b>\$7,398,114</b>	<b>\$8,952,851</b>	<b>\$8,590,163</b>	<b>\$8,180,314</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**Z092 - Energy and Carbon Savings Trust Fund**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,831	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936,863	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$951,883	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$951,883</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**  
**0184 - Public Utilities - Administrative Division**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0
Professional Services	\$8,878	\$3,254	\$22,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$1,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$148	\$767	\$0	\$0	\$1,102	\$468	\$0	\$0	\$0
Travel Expenses	\$43,495	\$58,932	\$44,783	\$56,385	\$64,238	\$63,633	\$37,394	\$55,198	\$58,554	\$61,786
Miscellaneous Operating Expenses	\$162,338	\$166,389	\$181,366	\$147,759	\$157,612	\$175,601	\$142,076	\$441,466	\$624,849	\$635,461
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$13,549	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$2,843	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,087,315	\$943,855	\$1,230,567	\$1,158,266	\$1,229,396	\$1,556,741	\$1,219,086	\$2,591,480	\$2,296,863	\$2,061,927
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$29,707	\$11,624	\$0	\$0	\$6,666
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$7,121	\$2,916	\$0	\$0	\$1,260
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$1,213	\$489	\$0	\$0	\$0
Health Insurance	\$387,324	\$314,979	\$448,146	\$454,618	\$443,100	\$467,378	\$472,101	\$461,614	\$506,138	\$528,757
Unemployment Reimbursements	\$6,079	\$6,019	\$5,436	\$2,416	\$3,840	\$5,142	\$1,313	\$6,001	\$9,334	-\$7,490
Personal Services - Subtotal	\$4,193,528	\$4,421,942	\$4,563,097	\$4,754,299	\$4,819,502	\$5,074,514	\$5,220,401	\$4,930,121	\$4,966,714	\$4,985,755
Capital Expenditures										
Capital Expenditures	\$0	\$20,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$20,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,280,843</b>	<b>\$5,386,146</b>	<b>\$5,793,664</b>	<b>\$5,912,566</b>	<b>\$6,048,898</b>	<b>\$6,631,255</b>	<b>\$6,439,487</b>	<b>\$7,521,600</b>	<b>\$7,263,577</b>	<b>\$7,047,683</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**Z052 - Renewable Resource Fund**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$247,062	\$150,977	\$307,563	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$247,062	\$150,977	\$307,854	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,062</b>	<b>\$150,977</b>	<b>\$307,854</b>	<b>\$0</b>	<b>\$0</b>

**PUU - PUBLIC UTILITIES COMMISSION**

**Z012 - Solar Rebate Program Fund**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$4,793	\$6,818	\$15,503	\$23,392	\$6,560	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$461	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$174,909	\$248,120	\$513,162	\$730,007	\$172,609	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$206	\$259	\$449	\$742	\$106	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$179,909	\$255,196	\$529,114	\$754,602	\$575,791	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,909</b>	<b>\$255,196</b>	<b>\$529,114</b>	<b>\$754,602</b>	<b>\$575,791</b>	<b>\$0</b>	<b>\$0</b>