

PRY - STATE BOARD OF PROPERTY TAX REVIEW
0357 - Property Tax Review - State Board of
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$19,991	\$17,172	\$20,801	\$15,814	\$18,668	\$3,300	\$2,550	\$3,300	\$5,400	\$3,750
Retirement Costs	\$3,127	\$1,981	\$2,910	\$3,363	\$4,212	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$3,046	\$224	\$2,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$653	\$379	\$478	\$2,063	\$1,478	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$26,817	\$19,756	\$26,728	\$21,240	\$24,358	\$3,300	\$2,550	\$3,300	\$5,400	\$3,750
All Other										
Professional Services	\$57,699	\$67,211	\$61,611	\$84,129	\$66,298	\$69,749	\$67,833	\$60,964	\$60,821	\$63,524
Travel Expenses	\$0	\$205	\$0	\$0	\$511	\$203	\$432	\$236	\$81	\$1,434
Miscellaneous Operating Expenses	\$6,185	\$5,655	\$7,027	\$3,573	\$3,577	\$4,386	\$2,818	\$3,561	\$5,244	\$3,480
Commodities	\$4,808	\$3,229	\$3,105	\$3,332	\$3,423	\$1,160	\$2,263	\$1,002	\$1,033	\$1,284
All Other - Subtotal	\$68,692	\$76,300	\$71,744	\$91,035	\$73,809	\$75,498	\$73,346	\$65,763	\$67,178	\$69,722
Total Expenditures	\$95,509	\$96,057	\$98,472	\$112,275	\$98,167	\$78,798	\$75,896	\$69,063	\$72,578	\$73,472

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All Funds

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Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
All Other - Subtotal	\$68,692	\$76,300	\$71,744	\$91,035	\$73,809	\$75,498	\$73,346	\$65,763	\$67,178	\$69,901
Total Expenditures	\$95,509	\$96,057	\$98,472	\$112,275	\$98,167	\$78,798	\$75,896	\$69,063	\$72,578	\$73,651