

**PRY00 STATE BOARD OF PROPERTY TAX REVIEW  
391 STATE BOARD OF PROPERTY TAX REVIEW  
0357 PROPERTY TAX REVIEW - STATE BOARD OF**

Account: 01094K035701 BOARD OF PROPERTY TAX REVIEW  
Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
<b>Personal Services</b>									
389000	PER DIEM PAYMENT	3,750	6,099	6,099	6,099	0	0	6,099	6,099
	SUB TOTAL	3,750	6,099	6,099	6,099	0	0	6,099	6,099
<b>All Other</b>									
400000	PROF. SERVICES, NOT BY STATE	1,554	5,100	5,100	5,100	0	0	5,100	5,100
410000	PROF. SERVICES, BY STATE	61,971	64,911	64,911	64,911	0	0	64,911	64,911
420000	TRAVEL EXPENSES, IN STATE	882	100	100	100	0	0	100	100
430000	TRAVEL EXPENSES, OUT OF STATE	552	200	200	200	0	0	200	200
460000	RENTS	0	444	444	444	0	0	444	444
480000	INSURANCE	0	285	285	285	0	0	285	285
490000	GENERAL OPERATIONS	3,480	6,047	6,047	6,047	0	0	6,047	6,047
530000	TECHNOLOGY	323	323	726	726	0	0	726	726
560000	OFFICE & OTHER SUPPLIES	961	2,752	2,752	2,752	0	0	2,752	2,752
	SUB TOTAL	69,722	80,162	80,565	80,565	0	0	80,565	80,565
	TOTAL	73,472	86,261	86,664	86,664	0	0	86,664	86,664

**PRY00 STATE BOARD OF PROPERTY TAX REVIEW**  
**391 STATE BOARD OF PROPERTY TAX REVIEW**  
**0357 PROPERTY TAX REVIEW - STATE BOARD OF**

Account: 01494K035701 PROPERTY TAX REVIEW BOARD FUND  
 Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
<b>All Other</b>									
400000	PROF. SERVICES, NOT BY STATE	35	0	0	0	0	0	0	0
410000	PROF. SERVICES, BY STATE	0	1,500	1,500	1,500	0	0	1,500	1,500
490000	GENERAL OPERATIONS	38	1,482	1,482	1,482	0	0	1,482	1,482
530000	TECHNOLOGY	100	0	0	0	0	0	0	0
850000	TRANSFERS	7	18	18	18	0	0	18	18
	SUB TOTAL	179	3,000	3,000	3,000	0	0	3,000	3,000
	TOTAL	179	3,000	3,000	3,000	0	0	3,000	3,000