

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0094 - Administrative Services - Professional and Financial Regulation**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$688,208	\$759,364	\$653,351	\$593,895	\$265,375	\$326,413	\$225,259	\$264,130	\$269,312	\$295,815
Retirement Costs	\$154,781	\$173,968	\$167,621	\$143,380	\$46,459	\$74,768	\$53,509	\$66,661	\$58,877	\$59,191
Health Insurance	\$98,481	\$94,811	\$116,313	\$88,129	\$32,235	\$44,005	\$33,930	\$55,979	\$49,746	\$47,430
Other Fringe Benefits	\$18,983	\$21,234	\$18,374	\$16,797	\$7,488	\$9,920	\$7,952	\$10,269	\$10,352	\$10,818
Unemployment Reimbursements	\$5,103	\$2,675	\$0	\$0	\$0	\$0	\$0	\$2,203	\$4,308	\$5,026
Personal Services - Subtotal	\$965,556	\$1,052,051	\$955,658	\$842,201	\$351,557	\$455,107	\$320,650	\$399,243	\$392,595	\$418,281
All Other										
Professional Services	\$229,021	\$741,878	\$1,300,321	\$1,033,777	\$618,698	\$1,544,446	\$1,835,918	\$2,350,992	\$412,149	\$298,287
Travel Expenses	\$1,884	\$5,046	\$991	\$5,785	\$2,081	\$2,153	\$2,899	\$2,714	\$2,009	\$3,133
Miscellaneous Operating Expenses	\$192,782	\$191,586	\$187,596	\$181,259	\$213,377	\$245,409	\$213,315	\$234,152	\$224,437	\$212,474
Commodities	\$1,193,414	\$1,101,636	\$469,091	\$712,797	\$1,728,598	\$1,541,992	\$1,300,765	\$1,446,082	\$2,972,546	\$3,357,931
Contributions and Transfers to Other Funds	\$14,591	\$10,507	\$11,537	\$9,021	\$7,603	\$30,881	\$11,273	\$794	\$11,588	\$12,701
All Other - Subtotal	\$1,631,692	\$2,050,654	\$1,969,536	\$1,942,639	\$2,570,357	\$3,364,881	\$3,364,169	\$4,034,733	\$3,622,729	\$3,884,526
Capital Expenditures										
Capital Expenditures	\$100,846	\$92,754	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$100,846	\$92,754	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,698,094</b>	<b>\$3,195,459</b>	<b>\$2,955,420</b>	<b>\$2,784,839</b>	<b>\$2,921,914</b>	<b>\$3,822,953</b>	<b>\$3,684,819</b>	<b>\$4,433,976</b>	<b>\$4,015,325</b>	<b>\$4,302,807</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0091 - Bureau of Consumer Credit Protection**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$454,684	\$511,278	\$568,439	\$604,278	\$624,332	\$667,387	\$711,376	\$671,926	\$656,162	\$672,476
Retirement Costs	\$102,624	\$114,350	\$145,817	\$168,054	\$176,616	\$191,855	\$230,713	\$212,771	\$178,521	\$157,708
Health Insurance	\$77,221	\$68,515	\$111,796	\$117,480	\$107,195	\$97,266	\$125,453	\$124,614	\$127,228	\$120,014
Other Fringe Benefits	\$11,640	\$12,364	\$13,920	\$14,973	\$15,703	\$19,068	\$22,494	\$21,388	\$20,562	\$20,637
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,204	\$1,613	\$4,628
Personal Services - Subtotal	\$646,169	\$706,507	\$839,972	\$904,785	\$923,846	\$975,575	\$1,090,037	\$1,033,904	\$984,086	\$975,463
All Other										
Professional Services	\$15,448	\$45,124	\$19,120	\$24,281	\$37,069	\$22,809	\$24,806	\$231,041	\$768,244	\$838,783
Travel Expenses	\$13,970	\$17,622	\$17,393	\$28,391	\$22,916	\$23,224	\$16,309	\$16,135	\$15,417	\$14,786
Miscellaneous Operating Expenses	\$65,638	\$75,775	\$75,918	\$77,491	\$81,991	\$81,831	\$66,259	\$111,457	\$109,887	\$88,459
Commodities	\$19,204	\$14,843	\$18,426	\$16,637	\$20,701	\$22,115	\$18,000	\$22,115	\$23,426	\$21,676
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$6,821	\$5,810	\$6,786	\$8,297	\$13,071	\$13,619	\$10,684	\$14,217	\$19,005	\$16,526
All Other - Subtotal	\$121,080	\$159,174	\$137,642	\$155,097	\$425,748	\$163,598	\$136,057	\$394,964	\$935,979	\$980,230
<b>Total Expenditures</b>	<b>\$767,249</b>	<b>\$865,681</b>	<b>\$977,614</b>	<b>\$1,059,882</b>	<b>\$1,349,594</b>	<b>\$1,139,172</b>	<b>\$1,226,094</b>	<b>\$1,428,868</b>	<b>\$1,920,065</b>	<b>\$1,955,693</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0384 - Dental Examiners - Board of**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$62,496	\$66,501	\$85,373	\$98,753	\$101,191	\$78,543	\$81,439	\$92,159	\$102,480	\$106,577
Retirement Costs	\$12,456	\$13,169	\$19,568	\$24,790	\$26,692	\$19,985	\$22,586	\$25,870	\$24,880	\$22,184
Health Insurance	\$13,544	\$11,870	\$21,222	\$24,022	\$23,784	\$19,911	\$19,753	\$23,306	\$28,967	\$28,966
Other Fringe Benefits	\$1,998	\$2,202	\$2,725	\$8,618	\$8,560	\$3,257	\$2,886	\$3,594	\$4,184	\$4,391
Personal Services - Subtotal	\$90,494	\$93,741	\$128,887	\$156,182	\$160,227	\$121,695	\$126,664	\$144,928	\$160,511	\$162,117
All Other										
Professional Services	\$51,920	\$49,189	\$70,416	\$62,838	\$73,043	\$82,331	\$53,919	\$82,354	\$50,626	\$50,384
Travel Expenses	\$0	\$1,888	\$1,536	\$1,988	\$4,453	\$216	\$0	\$0	\$55	\$390
Miscellaneous Operating Expenses	\$45,995	\$43,568	\$39,334	\$55,141	\$49,867	\$70,011	\$48,448	\$52,719	\$42,593	\$46,861
Commodities	\$13,547	\$15,019	\$15,733	\$24,704	\$44,119	\$19,803	\$14,664	\$11,234	\$14,320	\$17,479
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,625	\$3,250	\$8,125	\$7,250	\$5,625	\$7,500	\$7,500	\$7,500	\$22,500	\$20,000
Contributions and Transfers to Other Funds	\$5,659	\$3,547	\$3,657	\$5,179	\$8,557	\$7,727	\$4,188	\$4,029	\$3,299	\$3,387
All Other - Subtotal	\$118,745	\$116,461	\$138,800	\$157,100	\$185,665	\$187,588	\$128,719	\$157,837	\$133,392	\$138,501
<b>Total Expenditures</b>	<b>\$209,239</b>	<b>\$210,203</b>	<b>\$267,687</b>	<b>\$313,282</b>	<b>\$345,892</b>	<b>\$309,283</b>	<b>\$255,383</b>	<b>\$302,765</b>	<b>\$293,903</b>	<b>\$300,619</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0369 - Engineers - Board of Registration for Professional**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$40,261	\$45,737	\$42,125	\$43,179	\$50,970	\$52,888	\$54,619	\$54,421	\$50,713	\$47,045
Retirement Costs	\$8,202	\$8,971	\$9,994	\$10,949	\$13,009	\$14,053	\$15,244	\$15,173	\$12,246	\$10,017
Health Insurance	\$5,637	\$5,103	\$6,899	\$7,056	\$7,162	\$7,445	\$7,777	\$7,931	\$7,857	\$7,857
Other Fringe Benefits	\$1,457	\$1,457	\$1,441	\$3,738	\$4,413	\$2,091	\$2,140	\$2,158	\$2,112	\$2,083
Personal Services - Subtotal	\$55,557	\$61,268	\$60,459	\$64,923	\$75,554	\$76,477	\$79,780	\$79,682	\$72,928	\$67,002
All Other										
Professional Services	\$65,034	\$72,281	\$41,434	\$43,911	\$41,056	\$37,029	\$34,582	\$51,777	\$59,322	\$59,181
Travel Expenses	\$98	\$385	\$239	\$3,171	\$587	\$247	\$331	\$148	\$398	\$70
Miscellaneous Operating Expenses	\$44,141	\$56,240	\$72,367	\$57,824	\$88,296	\$76,451	\$53,362	\$60,231	\$65,482	\$70,320
Commodities	\$4,250	\$15,086	\$10,838	\$13,152	\$8,410	\$12,899	\$4,710	\$11,349	\$4,773	\$10,805
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,679	\$3,744	\$3,251	\$3,220	\$3,339	\$4,581	\$3,961	\$2,537	\$1,771	\$3,201
All Other - Subtotal	\$117,201	\$147,735	\$128,128	\$121,418	\$141,688	\$131,206	\$96,945	\$126,041	\$131,746	\$143,577
<b>Total Expenditures</b>	<b>\$172,758</b>	<b>\$209,003</b>	<b>\$188,587</b>	<b>\$186,341</b>	<b>\$217,241</b>	<b>\$207,683</b>	<b>\$176,725</b>	<b>\$205,723</b>	<b>\$204,674</b>	<b>\$210,580</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0093 - Financial Institutions - Bureau of**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$895,966	\$989,406	\$948,803	\$1,018,135	\$1,019,545	\$904,078	\$1,013,978	\$985,892	\$963,825	\$964,615
Retirement Costs	\$181,077	\$199,480	\$235,973	\$293,429	\$300,626	\$271,675	\$320,029	\$308,682	\$258,355	\$223,499
Health Insurance	\$126,864	\$118,045	\$162,598	\$179,906	\$180,064	\$156,167	\$179,583	\$183,658	\$188,898	\$168,595
Other Fringe Benefits	\$23,193	\$25,216	\$23,870	\$26,563	\$26,971	\$26,599	\$29,992	\$31,785	\$30,688	\$31,640
Personal Services - Subtotal	\$1,227,100	\$1,332,147	\$1,371,244	\$1,518,032	\$1,527,207	\$1,358,518	\$1,543,583	\$1,510,017	\$1,441,766	\$1,388,348
All Other										
Professional Services	\$36,439	\$20,166	\$17,572	\$18,867	\$68,598	\$20,692	\$21,021	\$20,554	\$17,753	\$4,236
Travel Expenses	\$118,772	\$115,837	\$125,101	\$166,278	\$178,610	\$118,621	\$159,492	\$147,656	\$138,876	\$175,196
Miscellaneous Operating Expenses	\$146,618	\$151,827	\$136,303	\$144,638	\$128,860	\$114,817	\$115,979	\$113,554	\$119,166	\$119,589
Commodities	\$22,241	\$26,535	\$17,131	\$22,930	\$16,298	\$18,375	\$18,957	\$19,132	\$21,986	\$17,808
Grants, Subsidies and Pensions to Individuals	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$12,952	\$14,489	\$5,235	\$7,165	\$14,493	\$15,364	\$15,021	\$12,459	\$11,963	\$13,152
All Other - Subtotal	\$337,021	\$340,853	\$301,343	\$359,877	\$406,859	\$287,870	\$330,470	\$313,355	\$309,744	\$329,980
<b>Total Expenditures</b>	<b>\$1,564,120</b>	<b>\$1,673,000</b>	<b>\$1,672,587</b>	<b>\$1,877,909</b>	<b>\$1,934,066</b>	<b>\$1,646,388</b>	<b>\$1,874,053</b>	<b>\$1,823,372</b>	<b>\$1,751,509</b>	<b>\$1,718,328</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0092 - Insurance - Bureau of**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,042	\$95,019
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162	\$4,394
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$99
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405	\$568
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,109	\$100,080
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,109</b>	<b>\$100,080</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0092 - Insurance - Bureau of**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$3,252,027	\$3,547,986	\$3,440,345	\$3,523,009	\$3,741,780	\$3,763,278	\$3,557,641	\$3,694,743	\$3,796,226	\$3,594,379
Retirement Costs	\$729,977	\$789,766	\$885,806	\$998,534	\$1,078,777	\$1,116,221	\$1,084,104	\$1,124,177	\$986,958	\$827,980
Health Insurance	\$508,826	\$464,486	\$648,333	\$664,046	\$712,385	\$727,327	\$654,822	\$693,938	\$724,518	\$680,529
Other Fringe Benefits	\$96,058	\$100,243	\$95,060	\$97,509	\$103,745	\$117,860	\$109,850	\$117,299	\$122,478	\$115,782
Unemployment Reimbursements	\$1,140	\$6	\$0	\$435	\$3,628	\$155	\$0	\$0	\$14,127	\$17,243
Personal Services - Subtotal	\$4,588,029	\$4,902,487	\$5,069,545	\$5,283,533	\$5,640,316	\$5,724,842	\$5,406,416	\$5,630,157	\$5,644,307	\$5,235,914
All Other										
Professional Services	\$754,994	\$1,166,199	\$1,049,761	\$470,146	\$983,681	\$624,341	\$695,322	\$2,374,035	\$1,238,294	\$743,077
Travel Expenses	\$101,004	\$142,744	\$86,198	\$144,327	\$165,088	\$187,153	\$109,382	\$101,771	\$140,057	\$118,588
Miscellaneous Operating Expenses	\$398,039	\$491,395	\$447,872	\$446,540	\$419,765	\$391,577	\$363,836	\$336,491	\$338,743	\$327,814
Commodities	\$76,389	\$79,588	\$279,756	\$73,594	\$82,413	\$80,727	\$78,702	\$82,176	\$98,082	\$80,841
Contributions and Transfers to Other Funds	\$28,584	\$38,048	\$39,586	\$33,950	\$46,591	\$51,053	\$44,220	\$62,119	\$53,029	\$37,157
All Other - Subtotal	\$1,359,010	\$1,917,973	\$1,903,174	\$1,168,557	\$1,697,538	\$1,334,851	\$1,291,463	\$2,956,591	\$1,868,206	\$1,307,476
<b>Total Expenditures</b>	<b>\$5,947,038</b>	<b>\$6,820,460</b>	<b>\$6,972,719</b>	<b>\$6,452,090</b>	<b>\$7,337,854</b>	<b>\$7,059,693</b>	<b>\$6,697,879</b>	<b>\$8,586,748</b>	<b>\$7,512,513</b>	<b>\$6,543,390</b>





**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0352 - Licensing and Enforcement**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$2,118,196	\$2,339,961	\$2,237,275	\$2,274,323	\$2,268,605	\$2,360,910	\$2,438,557	\$2,263,849	\$2,306,006	\$2,336,236
Retirement Costs	\$436,947	\$492,423	\$535,924	\$596,290	\$626,471	\$656,200	\$712,888	\$652,081	\$600,654	\$522,070
Health Insurance	\$420,498	\$380,430	\$516,231	\$510,671	\$495,836	\$497,849	\$511,695	\$518,286	\$549,219	\$565,373
Other Fringe Benefits	\$67,942	\$72,652	\$70,317	\$71,560	\$67,778	\$79,952	\$79,053	\$75,584	\$78,434	\$83,513
Unemployment Reimbursements	\$0	\$0	\$8,372	\$0	\$407	\$0	\$0	\$0	\$0	\$216
Personal Services - Subtotal	\$3,043,584	\$3,285,467	\$3,368,120	\$3,452,844	\$3,459,096	\$3,594,912	\$3,742,194	\$3,509,800	\$3,534,313	\$3,507,408
All Other										
Professional Services	\$449,745	\$657,867	\$661,541	\$728,837	\$813,320	\$824,176	\$788,422	\$677,908	\$620,967	\$643,358
Travel Expenses	\$30,636	\$47,894	\$57,151	\$63,237	\$68,505	\$65,447	\$36,501	\$43,646	\$57,484	\$54,926
Miscellaneous Operating Expenses	\$706,373	\$734,255	\$827,757	\$747,063	\$777,935	\$756,128	\$715,625	\$622,304	\$662,575	\$647,637
Commodities	\$109,941	\$112,173	\$91,113	\$87,888	\$86,382	\$131,241	\$93,402	\$144,087	\$160,751	\$137,893
Contributions and Transfers to Other Funds	\$43,573	\$42,545	\$42,294	\$30,527	\$36,849	\$45,607	\$40,644	\$70,358	\$67,595	\$48,934
All Other - Subtotal	\$1,340,268	\$1,594,734	\$1,679,857	\$1,657,552	\$1,782,992	\$1,822,599	\$1,674,594	\$1,558,302	\$1,569,372	\$1,532,749
<b>Total Expenditures</b>	<b>\$4,383,851</b>	<b>\$4,880,201</b>	<b>\$5,047,977</b>	<b>\$5,110,395</b>	<b>\$5,242,088</b>	<b>\$5,417,511</b>	<b>\$5,416,788</b>	<b>\$5,068,102</b>	<b>\$5,103,685</b>	<b>\$5,040,157</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0376 - Licensure in Medicine - Board of**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$395,154	\$431,966	\$413,555	\$433,561	\$494,107	\$496,053	\$473,834	\$525,205	\$506,020	\$572,251
Retirement Costs	\$85,067	\$93,615	\$102,117	\$116,732	\$138,148	\$138,930	\$142,686	\$158,052	\$129,345	\$126,376
Health Insurance	\$75,863	\$70,468	\$96,557	\$95,447	\$113,645	\$104,843	\$112,457	\$113,688	\$109,296	\$126,345
Other Fringe Benefits	\$10,417	\$10,804	\$10,351	\$25,970	\$30,500	\$15,751	\$15,492	\$17,299	\$17,546	\$20,402
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$5,272	\$0
Personal Services - Subtotal	\$566,502	\$606,852	\$622,579	\$671,710	\$776,400	\$755,577	\$744,469	\$814,386	\$767,479	\$845,374
All Other										
Professional Services	\$85,522	\$264,172	\$220,937	\$172,871	\$144,185	\$183,419	\$174,906	\$198,477	\$216,430	\$217,558
Travel Expenses	\$8,791	\$7,077	\$8,625	\$9,365	\$11,223	\$7,490	\$11,362	\$4,834	\$3,432	\$1,641
Miscellaneous Operating Expenses	\$134,066	\$124,667	\$158,481	\$189,627	\$167,934	\$163,405	\$161,887	\$123,423	\$214,751	\$171,874
Commodities	\$64,152	\$60,201	\$63,112	\$84,344	\$100,797	\$104,183	\$148,633	\$187,690	\$153,197	\$85,230
Grants, Subsidies and Pensions to Public and Private Organizations	\$57,500	\$57,500	\$57,500	\$63,250	\$63,250	\$72,979	\$102,437	\$110,779	\$81,537	\$89,223
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0
Contributions and Transfers to Other Funds	\$7,319	\$8,323	\$9,223	\$8,549	\$12,978	\$16,232	\$15,231	\$15,481	\$17,224	\$13,817
All Other - Subtotal	\$357,350	\$521,940	\$517,879	\$528,006	\$500,366	\$547,708	\$614,456	\$640,754	\$686,571	\$579,343
<b>Total Expenditures</b>	<b>\$923,851</b>	<b>\$1,128,792</b>	<b>\$1,140,458</b>	<b>\$1,199,716</b>	<b>\$1,276,766</b>	<b>\$1,303,285</b>	<b>\$1,358,925</b>	<b>\$1,455,140</b>	<b>\$1,454,050</b>	<b>\$1,424,717</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0351 - Manufactured Housing Board**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$48,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$56,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$18,531	\$25,695	\$21,206	\$5,039	\$0	\$9,691	\$19,626	\$14,579	\$14,984
Miscellaneous Operating Expenses	\$0	\$0	\$8,614	\$9,297	\$6,824	\$0	\$0	\$0	\$5,794	\$10,703
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Contributions and Transfers to Other Funds	\$0	\$436	\$290	\$183	\$84	\$0	\$73	\$276	\$273	\$253
All Other - Subtotal	\$0	\$18,967	\$34,599	\$30,687	\$11,947	\$0	\$9,764	\$19,902	\$20,646	\$26,040
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$75,217</b>	<b>\$34,599</b>	<b>\$30,687</b>	<b>\$11,947</b>	<b>\$0</b>	<b>\$9,764</b>	<b>\$19,902</b>	<b>\$20,646</b>	<b>\$26,040</b>



**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0372 - Nursing - Board of**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$251,418	\$263,246	\$249,462	\$263,288	\$287,062	\$299,157	\$315,077	\$286,480	\$355,352	\$367,674
Retirement Costs	\$56,100	\$58,618	\$64,496	\$74,184	\$83,342	\$89,217	\$98,913	\$89,555	\$94,642	\$84,717
Health Insurance	\$42,576	\$39,019	\$51,551	\$53,063	\$57,961	\$59,672	\$63,418	\$54,157	\$66,282	\$68,447
Other Fringe Benefits	\$7,311	\$7,393	\$7,073	\$17,078	\$17,994	\$9,620	\$9,838	\$9,291	\$11,829	\$12,572
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,098	\$4,187	\$732
Personal Services - Subtotal	\$357,406	\$368,276	\$372,582	\$407,614	\$446,359	\$457,666	\$487,245	\$443,581	\$532,293	\$534,142
All Other										
Professional Services	\$22,140	\$24,792	\$28,721	\$37,021	\$24,968	\$58,912	\$53,731	\$159,476	\$110,361	\$191,634
Travel Expenses	\$6,234	\$10,296	\$5,714	\$6,827	\$3,358	\$3,264	\$2,196	\$1,106	\$4,307	\$2,801
Miscellaneous Operating Expenses	\$86,263	\$100,435	\$93,044	\$108,915	\$128,168	\$122,355	\$115,048	\$101,536	\$108,071	\$99,529
Commodities	\$87,084	\$63,346	\$52,626	\$115,794	\$46,375	\$33,103	\$78,202	\$63,501	\$57,070	\$55,485
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$110,000	\$10,000
Contributions and Transfers to Other Funds	\$6,653	\$5,070	\$4,720	\$6,552	\$9,251	\$9,539	\$9,979	\$12,458	\$11,483	\$11,733
All Other - Subtotal	\$208,375	\$203,939	\$184,825	\$275,110	\$212,122	\$227,173	\$259,155	\$438,077	\$401,293	\$371,181
<b>Total Expenditures</b>	<b>\$565,781</b>	<b>\$572,214</b>	<b>\$557,407</b>	<b>\$682,724</b>	<b>\$658,480</b>	<b>\$684,839</b>	<b>\$746,400</b>	<b>\$881,658</b>	<b>\$933,586</b>	<b>\$905,323</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0943 - Office of Securities**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$504,175	\$578,690	\$554,534	\$573,852	\$583,013	\$590,243	\$606,391	\$609,853	\$620,775	\$697,442
Retirement Costs	\$93,352	\$112,887	\$126,274	\$167,659	\$169,420	\$177,904	\$187,144	\$188,410	\$168,191	\$162,814
Health Insurance	\$85,284	\$82,769	\$107,532	\$107,435	\$106,089	\$110,614	\$105,373	\$99,450	\$120,119	\$128,842
Other Fringe Benefits	\$15,009	\$15,986	\$14,731	\$15,659	\$15,227	\$18,179	\$19,055	\$19,367	\$20,211	\$22,654
Unemployment Reimbursements	\$7,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,530	\$0	\$0
Personal Services - Subtotal	\$705,149	\$790,331	\$803,070	\$864,605	\$873,749	\$896,941	\$917,963	\$919,609	\$929,297	\$1,011,752
All Other										
Professional Services	\$90,333	\$128,692	\$96,993	\$106,991	\$119,942	\$149,385	\$142,077	\$145,906	\$164,405	\$161,377
Travel Expenses	\$2,801	\$3,450	\$5,605	\$5,426	\$7,374	\$5,570	\$6,638	\$2,097	\$6,126	\$5,281
Miscellaneous Operating Expenses	\$61,832	\$60,886	\$63,126	\$93,311	\$85,128	\$72,960	\$65,226	\$60,745	\$62,911	\$60,801
Commodities	\$16,428	\$17,932	\$13,435	\$18,142	\$19,305	\$14,472	\$18,441	\$17,534	\$17,890	\$16,467
Contributions and Transfers to Other Funds	\$7,319	\$8,811	\$3,084	\$4,169	\$8,346	\$22,513	\$23,893	\$14,520	\$13,280	\$12,633
All Other - Subtotal	\$178,713	\$219,771	\$182,243	\$228,039	\$240,096	\$264,900	\$256,274	\$240,802	\$264,611	\$256,560
<b>Total Expenditures</b>	<b>\$883,862</b>	<b>\$1,010,102</b>	<b>\$985,314</b>	<b>\$1,092,644</b>	<b>\$1,113,845</b>	<b>\$1,161,840</b>	<b>\$1,174,237</b>	<b>\$1,160,411</b>	<b>\$1,193,909</b>	<b>\$1,268,312</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0385 - Optometry - Board of**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$21,497	\$18,725	\$18,190	\$21,925	\$24,625	\$26,403	\$27,403	\$26,250	\$26,765	\$29,931
Retirement Costs	\$4,466	\$3,862	\$4,390	\$5,581	\$6,646	\$7,431	\$8,138	\$7,805	\$6,756	\$6,439
Health Insurance	\$7,058	\$6,338	\$8,226	\$8,199	\$8,980	\$9,337	\$9,756	\$10,339	\$10,957	\$9,267
Other Fringe Benefits	\$918	\$848	\$749	\$840	\$904	\$1,072	\$1,095	\$1,093	\$1,099	\$1,280
Personal Services - Subtotal	\$33,939	\$29,773	\$31,555	\$36,545	\$41,155	\$44,244	\$46,392	\$45,488	\$45,577	\$46,916
All Other										
Professional Services	\$81	\$6,572	\$3,012	\$3,148	\$3,228	\$3,339	\$3,628	\$3,788	\$3,849	\$5,096
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$62	\$0
Miscellaneous Operating Expenses	\$3,655	\$4,817	\$3,433	\$3,725	\$4,377	\$3,880	\$5,189	\$6,284	\$4,524	\$4,604
Commodities	\$1,396	\$1,639	\$1,209	\$1,579	\$404	\$222	\$114	\$1,591	\$1,888	\$2,775
Contributions and Transfers to Other Funds	\$1,838	\$1,775	\$2,035	\$2,525	\$2,733	\$2,561	\$4,318	\$4,253	\$157	\$158
All Other - Subtotal	\$6,971	\$14,803	\$9,689	\$10,977	\$10,741	\$10,002	\$13,249	\$15,929	\$10,479	\$12,633
<b>Total Expenditures</b>	<b>\$40,909</b>	<b>\$44,576</b>	<b>\$41,243</b>	<b>\$47,522</b>	<b>\$51,897</b>	<b>\$54,246</b>	<b>\$59,640</b>	<b>\$61,417</b>	<b>\$56,057</b>	<b>\$59,549</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0383 - Osteopathic Licensure - Board of**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$34,852	\$41,647	\$39,166	\$42,963	\$46,749	\$46,208	\$46,747	\$46,219	\$46,034	\$48,025
Retirement Costs	\$7,598	\$8,427	\$9,186	\$10,751	\$11,909	\$12,410	\$13,085	\$12,942	\$11,183	\$9,824
Health Insurance	\$7,907	\$7,163	\$9,687	\$9,909	\$10,058	\$8,073	\$7,777	\$7,931	\$8,294	\$7,857
Other Fringe Benefits	\$1,012	\$1,047	\$1,000	\$2,525	\$2,621	\$1,313	\$1,325	\$1,332	\$1,342	\$1,405
Personal Services - Subtotal	\$51,369	\$58,283	\$59,039	\$66,149	\$71,338	\$68,004	\$68,934	\$68,424	\$66,853	\$67,111
All Other										
Professional Services	\$63,682	\$25,574	\$66,777	\$175,727	\$33,875	\$54,989	\$94,758	\$95,678	\$116,697	\$161,780
Travel Expenses	\$0	\$2,000	\$72	\$1,004	\$431	\$2,134	\$205	\$0	\$66	\$106
Miscellaneous Operating Expenses	\$20,895	\$23,506	\$20,881	\$25,138	\$29,167	\$21,958	\$23,829	\$22,347	\$30,616	\$24,452
Commodities	\$4,348	\$4,913	\$1,859	\$7,138	\$4,088	\$3,511	\$1,381	\$4,439	\$4,765	\$6,828
Contributions and Transfers to Other Funds	\$3,172	\$1,916	\$1,986	\$4,999	\$2,488	\$2,332	\$5,945	\$2,202	\$2,045	\$2,569
All Other - Subtotal	\$92,096	\$57,908	\$91,573	\$214,007	\$70,048	\$84,924	\$126,118	\$124,667	\$154,189	\$195,734
<b>Total Expenditures</b>	<b>\$143,465</b>	<b>\$116,192</b>	<b>\$150,612</b>	<b>\$280,156</b>	<b>\$141,386</b>	<b>\$152,928</b>	<b>\$195,052</b>	<b>\$193,090</b>	<b>\$221,043</b>	<b>\$262,846</b>



**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0094 - Administrative Services - Professional and Financial Regulation**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$688,208	\$759,364	\$653,351	\$593,895	\$265,375	\$326,413	\$225,259	\$264,130	\$269,312	\$295,815
Retirement Costs	\$154,781	\$173,968	\$167,621	\$143,380	\$46,459	\$74,768	\$53,509	\$66,661	\$58,877	\$59,191
Health Insurance	\$98,481	\$94,811	\$116,313	\$88,129	\$32,235	\$44,005	\$33,930	\$55,979	\$49,746	\$47,430
Other Fringe Benefits	\$18,983	\$21,234	\$18,374	\$16,797	\$7,488	\$9,920	\$7,952	\$10,269	\$10,352	\$10,818
Unemployment Reimbursements	\$5,103	\$2,675	\$0	\$0	\$0	\$0	\$0	\$2,203	\$4,308	\$5,026
Personal Services - Subtotal	\$965,556	\$1,052,051	\$955,658	\$842,201	\$351,557	\$455,107	\$320,650	\$399,243	\$392,595	\$418,281
All Other										
Professional Services	\$229,021	\$741,878	\$1,300,321	\$1,033,777	\$618,698	\$1,544,446	\$1,835,918	\$2,350,992	\$412,149	\$298,287
Travel Expenses	\$1,884	\$5,046	\$991	\$5,785	\$2,081	\$2,153	\$2,899	\$2,714	\$2,009	\$3,133
Miscellaneous Operating Expenses	\$192,782	\$191,586	\$187,596	\$181,259	\$213,377	\$245,409	\$213,315	\$234,152	\$224,437	\$212,474
Commodities	\$1,193,414	\$1,101,636	\$469,091	\$712,797	\$1,728,598	\$1,541,992	\$1,300,765	\$1,446,082	\$2,972,546	\$3,357,931
Contributions and Transfers to Other Funds	\$14,591	\$10,507	\$11,537	\$9,021	\$7,603	\$30,881	\$11,273	\$794	\$11,588	\$12,701
All Other - Subtotal	\$1,631,692	\$2,050,654	\$1,969,536	\$1,942,639	\$2,570,357	\$3,364,881	\$3,364,169	\$4,034,733	\$3,622,729	\$3,884,526
Capital Expenditures										
Capital Expenditures	\$100,846	\$92,754	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$100,846	\$92,754	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,698,094</b>	<b>\$3,195,459</b>	<b>\$2,955,420</b>	<b>\$2,784,839</b>	<b>\$2,921,914</b>	<b>\$3,822,953</b>	<b>\$3,684,819</b>	<b>\$4,433,976</b>	<b>\$4,015,325</b>	<b>\$4,302,807</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0091 - Bureau of Consumer Credit Protection**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$454,684	\$511,278	\$568,439	\$604,278	\$624,332	\$667,387	\$711,376	\$671,926	\$656,162	\$672,476
Retirement Costs	\$102,624	\$114,350	\$145,817	\$168,054	\$176,616	\$191,855	\$230,713	\$212,771	\$178,521	\$157,708
Health Insurance	\$77,221	\$68,515	\$111,796	\$117,480	\$107,195	\$97,266	\$125,453	\$124,614	\$127,228	\$120,014
Other Fringe Benefits	\$11,640	\$12,364	\$13,920	\$14,973	\$15,703	\$19,068	\$22,494	\$21,388	\$20,562	\$20,637
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,204	\$1,613	\$4,628
Personal Services - Subtotal	\$646,169	\$706,507	\$839,972	\$904,785	\$923,846	\$975,575	\$1,090,037	\$1,033,904	\$984,086	\$975,463
All Other										
Professional Services	\$15,448	\$45,124	\$19,120	\$24,281	\$37,069	\$22,809	\$24,806	\$231,041	\$768,244	\$838,783
Travel Expenses	\$13,970	\$17,622	\$17,393	\$28,391	\$22,916	\$23,224	\$16,309	\$16,135	\$15,417	\$14,786
Miscellaneous Operating Expenses	\$65,638	\$75,775	\$75,918	\$77,491	\$81,991	\$81,831	\$66,259	\$111,457	\$109,887	\$88,459
Commodities	\$19,204	\$14,843	\$18,426	\$16,637	\$20,701	\$22,115	\$18,000	\$22,115	\$23,426	\$21,676
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$6,821	\$5,810	\$6,786	\$8,297	\$13,071	\$13,619	\$10,684	\$14,217	\$19,005	\$16,526
All Other - Subtotal	\$121,080	\$159,174	\$137,642	\$155,097	\$425,748	\$163,598	\$136,057	\$394,964	\$935,979	\$980,230
<b>Total Expenditures</b>	<b>\$767,249</b>	<b>\$865,681</b>	<b>\$977,614</b>	<b>\$1,059,882</b>	<b>\$1,349,594</b>	<b>\$1,139,172</b>	<b>\$1,226,094</b>	<b>\$1,428,868</b>	<b>\$1,920,065</b>	<b>\$1,955,693</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**  
**0384 - Dental Examiners - Board of**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$62,496	\$66,501	\$85,373	\$98,753	\$101,191	\$78,543	\$81,439	\$92,159	\$102,480	\$106,577
Retirement Costs	\$12,456	\$13,169	\$19,568	\$24,790	\$26,692	\$19,985	\$22,586	\$25,870	\$24,880	\$22,184
Health Insurance	\$13,544	\$11,870	\$21,222	\$24,022	\$23,784	\$19,911	\$19,753	\$23,306	\$28,967	\$28,966
Other Fringe Benefits	\$1,998	\$2,202	\$2,725	\$8,618	\$8,560	\$3,257	\$2,886	\$3,594	\$4,184	\$4,391
Personal Services - Subtotal	\$90,494	\$93,741	\$128,887	\$156,182	\$160,227	\$121,695	\$126,664	\$144,928	\$160,511	\$162,117
All Other										
Professional Services	\$51,920	\$49,189	\$70,416	\$62,838	\$73,043	\$82,331	\$53,919	\$82,354	\$50,626	\$50,384
Travel Expenses	\$0	\$1,888	\$1,536	\$1,988	\$4,453	\$216	\$0	\$0	\$55	\$390
Miscellaneous Operating Expenses	\$45,995	\$43,568	\$39,334	\$55,141	\$49,867	\$70,011	\$48,448	\$52,719	\$42,593	\$46,861
Commodities	\$13,547	\$15,019	\$15,733	\$24,704	\$44,119	\$19,803	\$14,664	\$11,234	\$14,320	\$17,479
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,625	\$3,250	\$8,125	\$7,250	\$5,625	\$7,500	\$7,500	\$7,500	\$22,500	\$20,000
Contributions and Transfers to Other Funds	\$5,659	\$3,547	\$3,657	\$5,179	\$8,557	\$7,727	\$4,188	\$4,029	\$3,299	\$3,387
All Other - Subtotal	\$118,745	\$116,461	\$138,800	\$157,100	\$185,665	\$187,588	\$128,719	\$157,837	\$133,392	\$138,501
<b>Total Expenditures</b>	<b>\$209,239</b>	<b>\$210,203</b>	<b>\$267,687</b>	<b>\$313,282</b>	<b>\$345,892</b>	<b>\$309,283</b>	<b>\$255,383</b>	<b>\$302,765</b>	<b>\$293,903</b>	<b>\$300,619</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0369 - Engineers - Board of Registration for Professional**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$40,261	\$45,737	\$42,125	\$43,179	\$50,970	\$52,888	\$54,619	\$54,421	\$50,713	\$47,045
Retirement Costs	\$8,202	\$8,971	\$9,994	\$10,949	\$13,009	\$14,053	\$15,244	\$15,173	\$12,246	\$10,017
Health Insurance	\$5,637	\$5,103	\$6,899	\$7,056	\$7,162	\$7,445	\$7,777	\$7,931	\$7,857	\$7,857
Other Fringe Benefits	\$1,457	\$1,457	\$1,441	\$3,738	\$4,413	\$2,091	\$2,140	\$2,158	\$2,112	\$2,083
Personal Services - Subtotal	\$55,557	\$61,268	\$60,459	\$64,923	\$75,554	\$76,477	\$79,780	\$79,682	\$72,928	\$67,002
All Other										
Professional Services	\$65,034	\$72,281	\$41,434	\$43,911	\$41,056	\$37,029	\$34,582	\$51,777	\$59,322	\$59,181
Travel Expenses	\$98	\$385	\$239	\$3,171	\$587	\$247	\$331	\$148	\$398	\$70
Miscellaneous Operating Expenses	\$44,141	\$56,240	\$72,367	\$57,824	\$88,296	\$76,451	\$53,362	\$60,231	\$65,482	\$70,320
Commodities	\$4,250	\$15,086	\$10,838	\$13,152	\$8,410	\$12,899	\$4,710	\$11,349	\$4,773	\$10,805
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,679	\$3,744	\$3,251	\$3,220	\$3,339	\$4,581	\$3,961	\$2,537	\$1,771	\$3,201
All Other - Subtotal	\$117,201	\$147,735	\$128,128	\$121,418	\$141,688	\$131,206	\$96,945	\$126,041	\$131,746	\$143,577
<b>Total Expenditures</b>	<b>\$172,758</b>	<b>\$209,003</b>	<b>\$188,587</b>	<b>\$186,341</b>	<b>\$217,241</b>	<b>\$207,683</b>	<b>\$176,725</b>	<b>\$205,723</b>	<b>\$204,674</b>	<b>\$210,580</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**  
**0093 - Financial Institutions - Bureau of**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$895,966	\$989,406	\$948,803	\$1,018,135	\$1,019,545	\$904,078	\$1,013,978	\$985,892	\$963,825	\$964,615
Retirement Costs	\$181,077	\$199,480	\$235,973	\$293,429	\$300,626	\$271,675	\$320,029	\$308,682	\$258,355	\$223,499
Health Insurance	\$126,864	\$118,045	\$162,598	\$179,906	\$180,064	\$156,167	\$179,583	\$183,658	\$188,898	\$168,595
Other Fringe Benefits	\$23,193	\$25,216	\$23,870	\$26,563	\$26,971	\$26,599	\$29,992	\$31,785	\$30,688	\$31,640
Personal Services - Subtotal	\$1,227,100	\$1,332,147	\$1,371,244	\$1,518,032	\$1,527,207	\$1,358,518	\$1,543,583	\$1,510,017	\$1,441,766	\$1,388,348
All Other										
Professional Services	\$36,439	\$20,166	\$17,572	\$18,867	\$68,598	\$20,692	\$21,021	\$20,554	\$17,753	\$4,236
Travel Expenses	\$118,772	\$115,837	\$125,101	\$166,278	\$178,610	\$118,621	\$159,492	\$147,656	\$138,876	\$175,196
Miscellaneous Operating Expenses	\$146,618	\$151,827	\$136,303	\$144,638	\$128,860	\$114,817	\$115,979	\$113,554	\$119,166	\$119,589
Commodities	\$22,241	\$26,535	\$17,131	\$22,930	\$16,298	\$18,375	\$18,957	\$19,132	\$21,986	\$17,808
Grants, Subsidies and Pensions to Individuals	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$12,952	\$14,489	\$5,235	\$7,165	\$14,493	\$15,364	\$15,021	\$12,459	\$11,963	\$13,152
All Other - Subtotal	\$337,021	\$340,853	\$301,343	\$359,877	\$406,859	\$287,870	\$330,470	\$313,355	\$309,744	\$329,980
<b>Total Expenditures</b>	<b>\$1,564,120</b>	<b>\$1,673,000</b>	<b>\$1,672,587</b>	<b>\$1,877,909</b>	<b>\$1,934,066</b>	<b>\$1,646,388</b>	<b>\$1,874,053</b>	<b>\$1,823,372</b>	<b>\$1,751,509</b>	<b>\$1,718,328</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0092 - Insurance - Bureau of**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,042	\$95,019
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162	\$4,394
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$99
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405	\$568
Commodities	\$76,389	\$79,588	\$279,756	\$73,594	\$82,413	\$80,727	\$78,702	\$82,176	\$98,082	\$80,841
All Other - Subtotal	\$1,359,010	\$1,917,973	\$1,903,174	\$1,168,557	\$1,697,538	\$1,334,851	\$1,291,463	\$2,956,591	\$2,067,315	\$1,407,557
Personal Services										
Salaries and Wages	\$3,252,027	\$3,547,986	\$3,440,345	\$3,523,009	\$3,741,780	\$3,763,278	\$3,557,641	\$3,694,743	\$3,796,226	\$3,594,379
Retirement Costs	\$729,977	\$789,766	\$885,806	\$998,534	\$1,078,777	\$1,116,221	\$1,084,104	\$1,124,177	\$986,958	\$827,980
Health Insurance	\$508,826	\$464,486	\$648,333	\$664,046	\$712,385	\$727,327	\$654,822	\$693,938	\$724,518	\$680,529
Other Fringe Benefits	\$96,058	\$100,243	\$95,060	\$97,509	\$103,745	\$117,860	\$109,850	\$117,299	\$122,478	\$115,782
Unemployment Reimbursements	\$1,140	\$6	\$0	\$435	\$3,628	\$155	\$0	\$0	\$14,127	\$17,243
Personal Services - Subtotal	\$4,588,029	\$4,902,487	\$5,069,545	\$5,283,533	\$5,640,316	\$5,724,842	\$5,406,416	\$5,630,157	\$5,644,307	\$5,235,914
<b>Total Expenditures</b>	<b>\$5,947,038</b>	<b>\$6,820,460</b>	<b>\$6,972,719</b>	<b>\$6,452,090</b>	<b>\$7,337,854</b>	<b>\$7,059,693</b>	<b>\$6,697,879</b>	<b>\$8,586,748</b>	<b>\$7,711,622</b>	<b>\$6,643,470</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**  
**0352 - Licensing and Enforcement**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$449,745	\$657,867	\$661,541	\$728,837	\$813,320	\$824,176	\$788,422	\$677,908	\$620,967	\$643,358
Travel Expenses	\$30,636	\$47,894	\$57,151	\$63,237	\$68,505	\$65,447	\$36,501	\$43,646	\$57,484	\$54,926
Commodities	\$109,941	\$112,173	\$91,113	\$87,888	\$86,382	\$131,241	\$93,402	\$144,087	\$160,751	\$137,893
Contributions and Transfers to Other Funds	\$43,573	\$42,545	\$42,294	\$30,527	\$36,849	\$45,607	\$40,644	\$70,358	\$67,595	\$48,934
All Other - Subtotal	\$1,340,268	\$1,594,734	\$1,679,857	\$1,657,552	\$1,782,992	\$1,822,599	\$1,674,594	\$1,558,302	\$1,569,372	\$1,532,749
Personal Services										
Salaries and Wages	\$2,118,196	\$2,339,961	\$2,237,275	\$2,274,323	\$2,268,605	\$2,360,910	\$2,438,557	\$2,263,849	\$2,306,006	\$2,336,236
Retirement Costs	\$436,947	\$492,423	\$535,924	\$596,290	\$626,471	\$656,200	\$712,888	\$652,081	\$600,654	\$522,070
Health Insurance	\$420,498	\$380,430	\$516,231	\$510,671	\$495,836	\$497,849	\$511,695	\$518,286	\$549,219	\$565,373
Other Fringe Benefits	\$67,942	\$72,652	\$70,317	\$71,560	\$67,778	\$79,952	\$79,053	\$75,584	\$78,434	\$83,513
Unemployment Reimbursements	\$0	\$0	\$8,372	\$0	\$407	\$0	\$0	\$0	\$0	\$216
Personal Services - Subtotal	\$3,043,584	\$3,285,467	\$3,368,120	\$3,452,844	\$3,459,096	\$3,594,912	\$3,742,194	\$3,509,800	\$3,534,313	\$3,507,408
<b>Total Expenditures</b>	<b>\$4,383,851</b>	<b>\$4,880,201</b>	<b>\$5,047,977</b>	<b>\$5,110,395</b>	<b>\$5,242,088</b>	<b>\$5,417,511</b>	<b>\$5,416,788</b>	<b>\$5,068,102</b>	<b>\$5,103,685</b>	<b>\$5,040,157</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0376 - Licensure in Medicine - Board of**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$395,154	\$431,966	\$413,555	\$433,561	\$494,107	\$496,053	\$473,834	\$525,205	\$506,020	\$572,251
Retirement Costs	\$85,067	\$93,615	\$102,117	\$116,732	\$138,148	\$138,930	\$142,686	\$158,052	\$129,345	\$126,376
Health Insurance	\$75,863	\$70,468	\$96,557	\$95,447	\$113,645	\$104,843	\$112,457	\$113,688	\$109,296	\$126,345
Other Fringe Benefits	\$10,417	\$10,804	\$10,351	\$25,970	\$30,500	\$15,751	\$15,492	\$17,299	\$17,546	\$20,402
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$5,272	\$0
Personal Services - Subtotal	\$566,502	\$606,852	\$622,579	\$671,710	\$776,400	\$755,577	\$744,469	\$814,386	\$767,479	\$845,374
All Other										
Professional Services	\$85,522	\$264,172	\$220,937	\$172,871	\$144,185	\$183,419	\$174,906	\$198,477	\$216,430	\$217,558
Travel Expenses	\$8,791	\$7,077	\$8,625	\$9,365	\$11,223	\$7,490	\$11,362	\$4,834	\$3,432	\$1,641
Miscellaneous Operating Expenses	\$134,066	\$124,667	\$158,481	\$189,627	\$167,934	\$163,405	\$161,887	\$123,423	\$214,751	\$171,874
Commodities	\$64,152	\$60,201	\$63,112	\$84,344	\$100,797	\$104,183	\$148,633	\$187,690	\$153,197	\$85,230
Grants, Subsidies and Pensions to Public and Private Organizations	\$57,500	\$57,500	\$57,500	\$63,250	\$63,250	\$72,979	\$102,437	\$110,779	\$81,537	\$89,223
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0
Contributions and Transfers to Other Funds	\$7,319	\$8,323	\$9,223	\$8,549	\$12,978	\$16,232	\$15,231	\$15,481	\$17,224	\$13,817
All Other - Subtotal	\$357,350	\$521,940	\$517,879	\$528,006	\$500,366	\$547,708	\$614,456	\$640,754	\$686,571	\$579,343
<b>Total Expenditures</b>	<b>\$923,851</b>	<b>\$1,128,792</b>	<b>\$1,140,458</b>	<b>\$1,199,716</b>	<b>\$1,276,766</b>	<b>\$1,303,285</b>	<b>\$1,358,925</b>	<b>\$1,455,140</b>	<b>\$1,454,050</b>	<b>\$1,424,717</b>



**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**  
**0351 - Manufactured Housing Board**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$48,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$56,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$18,531	\$25,695	\$21,206	\$5,039	\$0	\$9,691	\$19,626	\$14,579	\$14,984
Miscellaneous Operating Expenses	\$0	\$0	\$8,614	\$9,297	\$6,824	\$0	\$0	\$0	\$5,794	\$10,703
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Contributions and Transfers to Other Funds	\$0	\$436	\$290	\$183	\$84	\$0	\$73	\$276	\$273	\$253
All Other - Subtotal	\$0	\$18,967	\$34,599	\$30,687	\$11,947	\$0	\$9,764	\$19,902	\$20,646	\$26,040
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$75,217</b>	<b>\$34,599</b>	<b>\$30,687</b>	<b>\$11,947</b>	<b>\$0</b>	<b>\$9,764</b>	<b>\$19,902</b>	<b>\$20,646</b>	<b>\$26,040</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0372 - Nursing - Board of**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,525
Professional Services	\$22,140	\$24,792	\$28,721	\$37,021	\$24,968	\$58,912	\$53,731	\$159,476	\$110,361	\$191,634
Travel Expenses	\$6,234	\$10,296	\$5,714	\$6,827	\$3,358	\$3,264	\$2,196	\$1,106	\$4,307	\$2,801
Miscellaneous Operating Expenses	\$86,263	\$100,435	\$93,044	\$108,915	\$128,168	\$122,355	\$115,048	\$101,536	\$108,071	\$99,529
Commodities	\$87,084	\$63,346	\$52,626	\$115,794	\$46,375	\$33,103	\$78,202	\$63,501	\$57,070	\$55,485
Contributions and Transfers to Other Funds	\$6,653	\$5,070	\$4,720	\$6,552	\$9,251	\$9,539	\$9,979	\$12,458	\$11,483	\$11,733
All Other - Subtotal	\$208,375	\$203,939	\$184,825	\$275,110	\$212,122	\$227,173	\$259,155	\$438,077	\$401,293	\$494,706
Personal Services										
Salaries and Wages	\$251,418	\$263,246	\$249,462	\$263,288	\$287,062	\$299,157	\$315,077	\$286,480	\$355,352	\$367,674
Retirement Costs	\$56,100	\$58,618	\$64,496	\$74,184	\$83,342	\$89,217	\$98,913	\$89,555	\$94,642	\$84,717
Health Insurance	\$42,576	\$39,019	\$51,551	\$53,063	\$57,961	\$59,672	\$63,418	\$54,157	\$66,282	\$68,447
Other Fringe Benefits	\$7,311	\$7,393	\$7,073	\$17,078	\$17,994	\$9,620	\$9,838	\$9,291	\$11,829	\$12,572
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,098	\$4,187	\$732
Personal Services - Subtotal	\$357,406	\$368,276	\$372,582	\$407,614	\$446,359	\$457,666	\$487,245	\$443,581	\$532,293	\$534,142
<b>Total Expenditures</b>	<b>\$565,781</b>	<b>\$572,214</b>	<b>\$557,407</b>	<b>\$682,724</b>	<b>\$658,480</b>	<b>\$684,839</b>	<b>\$746,400</b>	<b>\$881,658</b>	<b>\$933,586</b>	<b>\$1,028,848</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

**0943 - Office of Securities**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$504,175	\$578,690	\$554,534	\$573,852	\$583,013	\$590,243	\$606,391	\$609,853	\$620,775	\$697,442
Retirement Costs	\$93,352	\$112,887	\$126,274	\$167,659	\$169,420	\$177,904	\$187,144	\$188,410	\$168,191	\$162,814
Health Insurance	\$85,284	\$82,769	\$107,532	\$107,435	\$106,089	\$110,614	\$105,373	\$99,450	\$120,119	\$128,842
Other Fringe Benefits	\$15,009	\$15,986	\$14,731	\$15,659	\$15,227	\$18,179	\$19,055	\$19,367	\$20,211	\$22,654
Unemployment Reimbursements	\$7,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,530	\$0	\$0
Personal Services - Subtotal	\$705,149	\$790,331	\$803,070	\$864,605	\$873,749	\$896,941	\$917,963	\$919,609	\$929,297	\$1,011,752
All Other										
Professional Services	\$90,333	\$128,692	\$96,993	\$106,991	\$119,942	\$149,385	\$142,077	\$145,906	\$164,405	\$161,377
Travel Expenses	\$2,801	\$3,450	\$5,605	\$5,426	\$7,374	\$5,570	\$6,638	\$2,097	\$6,126	\$5,281
Miscellaneous Operating Expenses	\$61,832	\$60,886	\$63,126	\$93,311	\$85,128	\$72,960	\$65,226	\$60,745	\$62,911	\$60,801
Commodities	\$16,428	\$17,932	\$13,435	\$18,142	\$19,305	\$14,472	\$18,441	\$17,534	\$17,890	\$16,467
Contributions and Transfers to Other Funds	\$7,319	\$8,811	\$3,084	\$4,169	\$8,346	\$22,513	\$23,893	\$14,520	\$13,280	\$12,633
All Other - Subtotal	\$178,713	\$219,771	\$182,243	\$228,039	\$240,096	\$264,900	\$256,274	\$240,802	\$264,611	\$256,560
<b>Total Expenditures</b>	<b>\$883,862</b>	<b>\$1,010,102</b>	<b>\$985,314</b>	<b>\$1,092,644</b>	<b>\$1,113,845</b>	<b>\$1,161,840</b>	<b>\$1,174,237</b>	<b>\$1,160,411</b>	<b>\$1,193,909</b>	<b>\$1,268,312</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**  
**0385 - Optometry - Board of**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$21,497	\$18,725	\$18,190	\$21,925	\$24,625	\$26,403	\$27,403	\$26,250	\$26,765	\$29,931
Retirement Costs	\$4,466	\$3,862	\$4,390	\$5,581	\$6,646	\$7,431	\$8,138	\$7,805	\$6,756	\$6,439
Health Insurance	\$7,058	\$6,338	\$8,226	\$8,199	\$8,980	\$9,337	\$9,756	\$10,339	\$10,957	\$9,267
Other Fringe Benefits	\$918	\$848	\$749	\$840	\$904	\$1,072	\$1,095	\$1,093	\$1,099	\$1,280
Personal Services - Subtotal	\$33,939	\$29,773	\$31,555	\$36,545	\$41,155	\$44,244	\$46,392	\$45,488	\$45,577	\$46,916
All Other										
Professional Services	\$81	\$6,572	\$3,012	\$3,148	\$3,228	\$3,339	\$3,628	\$3,788	\$3,849	\$5,096
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$62	\$0
Miscellaneous Operating Expenses	\$3,655	\$4,817	\$3,433	\$3,725	\$4,377	\$3,880	\$5,189	\$6,284	\$4,524	\$4,604
Commodities	\$1,396	\$1,639	\$1,209	\$1,579	\$404	\$222	\$114	\$1,591	\$1,888	\$2,775
Contributions and Transfers to Other Funds	\$1,838	\$1,775	\$2,035	\$2,525	\$2,733	\$2,561	\$4,318	\$4,253	\$157	\$158
All Other - Subtotal	\$6,971	\$14,803	\$9,689	\$10,977	\$10,741	\$10,002	\$13,249	\$15,929	\$10,479	\$12,633
<b>Total Expenditures</b>	<b>\$40,909</b>	<b>\$44,576</b>	<b>\$41,243</b>	<b>\$47,522</b>	<b>\$51,897</b>	<b>\$54,246</b>	<b>\$59,640</b>	<b>\$61,417</b>	<b>\$56,057</b>	<b>\$59,549</b>

**PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**  
**0383 - Osteopathic Licensure - Board of**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$34,852	\$41,647	\$39,166	\$42,963	\$46,749	\$46,208	\$46,747	\$46,219	\$46,034	\$48,025
Retirement Costs	\$7,598	\$8,427	\$9,186	\$10,751	\$11,909	\$12,410	\$13,085	\$12,942	\$11,183	\$9,824
Health Insurance	\$7,907	\$7,163	\$9,687	\$9,909	\$10,058	\$8,073	\$7,777	\$7,931	\$8,294	\$7,857
Other Fringe Benefits	\$1,012	\$1,047	\$1,000	\$2,525	\$2,621	\$1,313	\$1,325	\$1,332	\$1,342	\$1,405
Personal Services - Subtotal	\$51,369	\$58,283	\$59,039	\$66,149	\$71,338	\$68,004	\$68,934	\$68,424	\$66,853	\$67,111
All Other										
Professional Services	\$63,682	\$25,574	\$66,777	\$175,727	\$33,875	\$54,989	\$94,758	\$95,678	\$116,697	\$161,780
Travel Expenses	\$0	\$2,000	\$72	\$1,004	\$431	\$2,134	\$205	\$0	\$66	\$106
Miscellaneous Operating Expenses	\$20,895	\$23,506	\$20,881	\$25,138	\$29,167	\$21,958	\$23,829	\$22,347	\$30,616	\$24,452
Commodities	\$4,348	\$4,913	\$1,859	\$7,138	\$4,088	\$3,511	\$1,381	\$4,439	\$4,765	\$6,828
Contributions and Transfers to Other Funds	\$3,172	\$1,916	\$1,986	\$4,999	\$2,488	\$2,332	\$5,945	\$2,202	\$2,045	\$2,569
All Other - Subtotal	\$92,096	\$57,908	\$91,573	\$214,007	\$70,048	\$84,924	\$126,118	\$124,667	\$154,189	\$195,734
<b>Total Expenditures</b>	<b>\$143,465</b>	<b>\$116,192</b>	<b>\$150,612</b>	<b>\$280,156</b>	<b>\$141,386</b>	<b>\$152,928</b>	<b>\$195,052</b>	<b>\$193,090</b>	<b>\$221,043</b>	<b>\$262,846</b>