

**MUS - MAINE STATE MUSEUM**

**0180 - Maine State Museum**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$898,199	\$921,875	\$896,449	\$948,090	\$949,090	\$968,432	\$970,737	\$852,463	\$797,218	\$860,631
Retirement Costs	\$199,014	\$202,721	\$230,001	\$267,236	\$274,079	\$289,534	\$305,279	\$265,780	\$212,947	\$198,894
Health Insurance	\$128,237	\$102,807	\$151,679	\$153,403	\$143,549	\$145,865	\$159,202	\$163,807	\$154,215	\$155,199
Other Fringe Benefits	\$20,762	\$20,914	\$20,285	\$19,316	\$22,141	\$26,253	\$26,264	\$23,570	\$20,631	\$20,872
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$232	\$391	\$1,671	\$6,448	\$0	\$0
Personal Services - Subtotal	\$1,246,212	\$1,248,316	\$1,298,413	\$1,388,045	\$1,389,093	\$1,430,475	\$1,463,152	\$1,312,069	\$1,185,012	\$1,235,596
All Other										
Professional Services	\$134,616	\$39,637	\$41,486	\$24,412	\$27,169	\$10,951	\$8,561	\$22,504	\$22,036	\$24,747
Travel Expenses	\$1,488	\$5,326	\$1,618	\$2,337	\$2,482	\$2,020	\$490	\$801	\$1,190	\$1,185
Miscellaneous Operating Expenses	\$87,446	\$82,743	\$89,856	\$86,484	\$83,666	\$66,413	\$68,898	\$66,922	\$61,352	\$67,559
Commodities	\$205,040	\$128,604	\$110,280	\$106,971	\$81,057	\$115,266	\$91,808	\$108,162	\$95,757	\$91,570
Grants, Subsidies and Pensions to Public and Private Organizations	\$42,209	\$16,200	\$8,627	\$10,896	\$2,500	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$470,798	\$272,511	\$251,867	\$231,099	\$196,873	\$194,650	\$169,757	\$198,389	\$180,335	\$185,061
<b>Total Expenditures</b>	<b>\$1,717,010</b>	<b>\$1,520,827</b>	<b>\$1,550,279</b>	<b>\$1,619,144</b>	<b>\$1,585,966</b>	<b>\$1,625,125</b>	<b>\$1,632,909</b>	<b>\$1,510,458</b>	<b>\$1,365,347</b>	<b>\$1,420,657</b>

**MUS - MAINE STATE MUSEUM**  
**0180 - Maine State Museum**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$45,839	\$43,977	\$43,724	\$46,312
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$14,140	\$13,453	\$11,399	\$10,351
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$6,238	\$6,939	\$7,257	\$7,257
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916	\$1,898	\$1,637	\$1,695
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$68,133	\$66,268	\$64,017	\$65,615
All Other										
Professional Services	\$0	\$0	\$649	\$0	\$0	\$0	\$4,982	\$778	\$5,226	\$1,354
Travel Expenses	\$0	\$255	\$0	\$0	\$72	\$0	\$43	\$42	\$0	\$0
Miscellaneous Operating Expenses	\$82,711	\$76,350	\$61,180	\$69,139	\$63,834	\$62,172	\$62,288	\$57,370	\$51,924	\$52,630
Commodities	\$402	\$1,247	\$1,131	\$1,238	\$958	\$2,416	\$3,676	\$4,329	\$2,362	\$2,482
Grants, Subsidies and Pensions to Public and Private Organizations	\$48,418	\$45,000	\$63,335	\$40,000	\$65,064	\$52,265	\$5,104	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0
All Other - Subtotal	\$135,531	\$122,851	\$126,295	\$110,377	\$129,927	\$116,853	\$76,093	\$62,519	\$59,593	\$56,466
<b>Total Expenditures</b>	<b>\$135,531</b>	<b>\$122,851</b>	<b>\$126,295</b>	<b>\$110,377</b>	<b>\$129,927</b>	<b>\$116,853</b>	<b>\$144,225</b>	<b>\$128,786</b>	<b>\$123,611</b>	<b>\$122,081</b>

**MUS - MAINE STATE MUSEUM**  
**0180 - Maine State Museum**  
**018 - General Bond Fund - Arbitrage**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$31,999	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$8,984	\$720	\$7,600	\$697	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$40,983	\$720	\$7,600	\$697	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,983</b>	<b>\$720</b>	<b>\$7,600</b>	<b>\$697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**MUS - MAINE STATE MUSEUM**  
**0174 - Research and Collection - Museum**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$3,768	\$25,400	\$28,600	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$1,069	\$7,279	\$8,820	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$1,511	\$9,257	\$9,672	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$124	\$1,040	\$1,099	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$6,472	\$42,976	\$48,192	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$5,250	\$244,428	\$31,915	\$13,333	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$614	\$334	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$1,620	\$0	\$0	\$596	\$145	\$79	\$15	\$710	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$3,540	\$52	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$130,466	\$172,958	\$144,094	\$38,460	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$201	\$0	\$0	\$166	\$1,109	\$6,523	\$820	\$285	\$0
All Other - Subtotal	\$130,466	\$174,779	\$144,094	\$38,460	\$1,376	\$6,839	\$251,901	\$36,289	\$14,381	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$9,000	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$9,000	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$130,466</b>	<b>\$183,779</b>	<b>\$175,592</b>	<b>\$147,017</b>	<b>\$95,582</b>	<b>\$104,760</b>	<b>\$300,812</b>	<b>\$36,289</b>	<b>\$14,381</b>	<b>\$0</b>

**MUS - MAINE STATE MUSEUM**  
**0174 - Research and Collection - Museum**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$9,482	\$9,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$2,059	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$1,635	\$2,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$153	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$13,330	\$14,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$10,780	\$3,200	-\$2,928	\$16,647	\$13,395	\$9,563	\$230,572	\$51,528	\$2,480	\$18,073
Travel Expenses	\$145	\$1,196	\$107	\$2,705	\$4,125	\$723	\$1,164	\$1,521	\$977	\$24
Miscellaneous Operating Expenses	\$4,219	\$2,993	\$1,116	\$6,899	\$9,419	\$10,031	\$13,046	\$6,754	\$2,724	\$8,996
Commodities	\$2,800	\$27,639	\$2,870	\$15,610	\$8,251	\$58,735	\$62,807	\$11,731	\$6,668	\$7,889
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,000	\$0	\$13,500	\$8,323	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$25,944	\$36,684	\$14,665	\$50,183	\$35,190	\$79,052	\$307,589	\$71,534	\$12,849	\$34,982
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$266,500	\$113,699	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$266,500	\$113,699	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$25,944</b>	<b>\$50,014</b>	<b>\$29,132</b>	<b>\$50,183</b>	<b>\$35,190</b>	<b>\$345,552</b>	<b>\$421,288</b>	<b>\$71,534</b>	<b>\$12,849</b>	<b>\$34,982</b>

**MUS - MAINE STATE MUSEUM**

**0180 - Maine State Museum**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$898,199	\$921,875	\$896,449	\$948,090	\$949,090	\$968,432	\$970,737	\$852,463	\$797,218	\$860,631
Retirement Costs	\$199,014	\$202,721	\$230,001	\$267,236	\$274,079	\$289,534	\$305,279	\$265,780	\$212,947	\$198,894
Health Insurance	\$128,237	\$102,807	\$151,679	\$153,403	\$143,549	\$145,865	\$159,202	\$163,807	\$154,215	\$155,199
Other Fringe Benefits	\$20,762	\$20,914	\$20,285	\$19,316	\$22,141	\$26,253	\$26,264	\$23,570	\$20,631	\$20,872
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$232	\$391	\$1,671	\$6,448	\$0	\$0
Personal Services - Subtotal	\$1,246,212	\$1,248,316	\$1,298,413	\$1,388,045	\$1,389,093	\$1,430,475	\$1,531,285	\$1,378,337	\$1,249,029	\$1,301,211
All Other										
Professional Services	\$134,616	\$39,637	\$41,486	\$24,412	\$27,169	\$10,951	\$8,561	\$22,504	\$22,036	\$24,747
Travel Expenses	\$1,488	\$5,326	\$1,618	\$2,337	\$2,482	\$2,020	\$490	\$801	\$1,190	\$1,185
Miscellaneous Operating Expenses	\$87,446	\$82,743	\$89,856	\$86,484	\$83,666	\$66,413	\$68,898	\$66,922	\$61,352	\$67,559
Commodities	\$205,040	\$128,604	\$110,280	\$106,971	\$81,057	\$115,266	\$91,808	\$108,162	\$95,757	\$91,570
Grants, Subsidies and Pensions to Public and Private Organizations	\$42,209	\$16,200	\$8,627	\$10,896	\$2,500	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0
All Other - Subtotal	\$606,329	\$395,362	\$378,162	\$382,460	\$327,520	\$319,103	\$246,547	\$260,908	\$239,928	\$241,527
<b>Total Expenditures</b>	<b>\$1,852,541</b>	<b>\$1,643,678</b>	<b>\$1,676,575</b>	<b>\$1,770,505</b>	<b>\$1,716,613</b>	<b>\$1,749,578</b>	<b>\$1,777,831</b>	<b>\$1,639,245</b>	<b>\$1,488,957</b>	<b>\$1,542,738</b>

**MUS - MAINE STATE MUSEUM**  
**0174 - Research and Collection - Museum**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$3,768	\$25,400	\$28,600	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$1,069	\$7,279	\$8,820	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$1,511	\$9,257	\$9,672	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$124	\$1,040	\$1,099	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$13,330	\$14,467	\$0	\$6,472	\$42,976	\$48,192	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$5,250	\$244,428	\$31,915	\$13,333	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$614	\$334	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$1,620	\$0	\$0	\$596	\$145	\$79	\$15	\$710	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$3,540	\$52	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$130,466	\$172,958	\$144,094	\$38,460	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$201	\$0	\$0	\$166	\$1,109	\$6,523	\$820	\$285	\$0
All Other - Subtotal	\$156,410	\$211,463	\$158,759	\$88,643	\$36,565	\$85,891	\$559,489	\$107,823	\$27,230	\$34,982
Capital Expenditures										
Capital Expenditures	\$0	\$9,000	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$9,000	\$31,498	\$108,557	\$87,735	\$321,446	\$114,418	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$156,410</b>	<b>\$233,793</b>	<b>\$204,724</b>	<b>\$197,200</b>	<b>\$130,772</b>	<b>\$450,313</b>	<b>\$722,099</b>	<b>\$107,823</b>	<b>\$27,230</b>	<b>\$34,982</b>