

MAT - MAINE MARITIME ACADEMY
0362 - Capital Construction/Repairs/Improvements - Maine Maritime
018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$196,759	\$732,769	\$570,471	\$287,941	\$712,058
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$196,759	\$732,769	\$570,471	\$287,941	\$712,058
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$196,759	\$732,769	\$570,471	\$287,941	\$712,058

MAT - MAINE MARITIME ACADEMY
0035 - Maritime Academy - Operations
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$7,506,379	\$7,719,938	\$7,457,281	\$7,548,820	\$7,737,547	\$8,835,474	\$8,377,939	\$8,204,025	\$8,467,428	\$8,611,706
All Other - Subtotal	\$7,506,379	\$7,719,938	\$7,457,281	\$7,548,820	\$7,737,547	\$8,835,474	\$8,377,939	\$8,204,025	\$8,467,428	\$8,611,706
Total Expenditures	\$7,506,379	\$7,719,938	\$7,457,281	\$7,548,820	\$7,737,547	\$8,835,474	\$8,377,939	\$8,204,025	\$8,467,428	\$8,611,706

MAT - MAINE MARITIME ACADEMY
0035 - Maritime Academy - Operations
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,725	\$1,022,526
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,725	\$1,022,526
Total Expenditures	\$0	\$393,725	\$1,022,526							

MAT - MAINE MARITIME ACADEMY
0362 - Capital Construction/Repairs/Improvements - Maine Maritime
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$196,759	\$732,769	\$570,471	\$287,941	\$712,058
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$196,759	\$732,769	\$570,471	\$287,941	\$712,058
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$196,759	\$732,769	\$570,471	\$287,941	\$712,058

MAT - MAINE MARITIME ACADEMY
0035 - Maritime Academy - Operations
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$7,506,379	\$7,719,938	\$7,457,281	\$7,548,820	\$7,737,547	\$8,835,474	\$8,377,939	\$8,204,025	\$8,467,428	\$8,611,706
All Other - Subtotal	\$7,506,379	\$7,719,938	\$7,457,281	\$7,548,820	\$7,737,547	\$8,835,474	\$8,377,939	\$8,204,025	\$8,861,153	\$9,634,232
Total Expenditures	\$7,506,379	\$7,719,938	\$7,457,281	\$7,548,820	\$7,737,547	\$8,835,474	\$8,377,939	\$8,204,025	\$8,861,153	\$9,634,232