

MAT00 MAINE MARITIME ACADEMY
370 MAINE MARITIME ACADEMY
0035 MARITIME ACADEMY - OPERATIONS

Account: 01075A003501 ME MARITIME ACADEMY
Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	8,611,706	8,483,304	8,483,304	8,483,304	0	0	8,483,304	8,483,304
	SUB TOTAL	8,611,706	8,483,304	8,483,304	8,483,304	0	0	8,483,304	8,483,304
	TOTAL	8,611,706	8,483,304	8,483,304	8,483,304	0	0	8,483,304	8,483,304

MAT00 MAINE MARITIME ACADEMY
370 MAINE MARITIME ACADEMY
0035 MARITIME ACADEMY - OPERATIONS

Account: 02075A003510 MAINE MARITIME ACADEMY

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	1,022,526	0	0	0	0	0	0	0
	SUB TOTAL	1,022,526	0	0	0	0	0	0	0
	TOTAL	1,022,526	0	0	0	0	0	0	0