

**LID00 BOARD OF LICENSURE OF WATER SYSTEM OPERATORS
 429 BOARD OF LICENSURE OF WATER SYSTEM OPERATORS
 0104 WATER SYSTEM OPERATORS - BOARD OF LICENSURE**

Account: 01490E010401 WATER SYSTEM OPERATORS
 Expenditures by Object

	Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)		
			2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14
All Other									
400000 PROF. SERVICES, NOT BY STATE	5,818	37,180	37,180	37,180	0	0	37,180	37,180	
410000 PROF. SERVICES, BY STATE	0	20,000	20,000	20,000	0	0	20,000	20,000	
420000 TRAVEL EXPENSES, IN STATE	0	800	800	800	0	0	800	800	
430000 TRAVEL EXPENSES, OUT OF STATE	0	200	200	200	0	0	200	200	
460000 RENTS	2,099	2,841	2,841	2,841	0	0	2,841	2,841	
490000 GENERAL OPERATIONS	505	11,500	11,500	11,500	0	0	11,500	11,500	
500000 EMPLOYEE TRAINING	0	1,600	1,600	1,600	0	0	1,600	1,600	
560000 OFFICE & OTHER SUPPLIES	0	100	100	100	0	0	100	100	
850000 TRANSFERS	0	1,718	1,718	1,718	0	0	1,718	1,718	
SUB TOTAL	8,422	75,939	75,939	75,939	0	0	75,939	75,939	
TOTAL	8,422	75,939	75,939	75,939	0	0	75,939	75,939	