

**LIB - MAINE STATE LIBRARY**

**0215 - Administration - Library**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$208,132	\$205,499	\$163,816	\$176,095	\$177,666	\$174,655	\$54,466	\$58,904	\$87,804	\$91,291
Retirement Costs	\$51,629	\$50,862	\$37,924	\$46,044	\$47,389	\$49,341	\$14,083	\$14,632	\$17,841	\$17,327
Health Insurance	\$25,589	\$22,231	\$20,655	\$19,659	\$14,323	\$13,685	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$3,016	\$2,712	\$2,836	\$3,325	\$3,207	\$3,330	\$893	\$993	\$1,423	\$1,468
Personal Services - Subtotal	\$288,367	\$281,304	\$225,231	\$245,122	\$242,585	\$241,011	\$69,442	\$74,529	\$107,068	\$110,086
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$17,854	\$79,067	\$35,126	\$23,235	\$40,421
Travel Expenses	\$0	\$706	\$678	\$0	\$0	\$0	\$126	\$0	\$0	\$532
Miscellaneous Operating Expenses	\$0	\$2,159	\$1,913	\$397	\$442	\$5,708	\$6,022	\$263	\$0	\$4,770
Commodities	\$84,609	\$82,131	\$80,588	\$53,395	\$41,168	\$34,668	\$92,245	\$55,954	\$60,916	\$41,036
Grants, Subsidies and Pensions to Public and Private Organizations	\$252,375	\$87,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$336,984	\$172,108	\$83,179	\$53,792	\$41,611	\$58,230	\$177,461	\$91,344	\$84,151	\$86,759
<b>Total Expenditures</b>	<b>\$625,350</b>	<b>\$453,412</b>	<b>\$308,410</b>	<b>\$298,914</b>	<b>\$284,195</b>	<b>\$299,241</b>	<b>\$246,903</b>	<b>\$165,872</b>	<b>\$191,219</b>	<b>\$196,845</b>

**LIB - MAINE STATE LIBRARY**

**0217 - Maine State Library**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$1,327,145	\$1,370,953	\$1,323,100	\$1,257,450	\$1,371,486	\$1,399,346	\$1,154,904	\$1,047,432	\$1,008,695	\$998,937
Retirement Costs	\$292,810	\$300,598	\$334,606	\$347,735	\$392,633	\$411,900	\$360,027	\$323,361	\$271,877	\$227,405
Health Insurance	\$245,519	\$214,883	\$306,330	\$299,609	\$324,206	\$330,026	\$278,069	\$270,681	\$279,479	\$276,160
Other Fringe Benefits	\$31,840	\$31,098	\$30,374	\$31,328	\$36,050	\$41,477	\$35,852	\$33,922	\$31,743	\$28,990
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,219	\$0	\$0
Personal Services - Subtotal	\$1,897,313	\$1,917,532	\$1,994,409	\$1,936,122	\$2,124,375	\$2,182,749	\$1,828,852	\$1,678,615	\$1,591,793	\$1,531,491
All Other										
Professional Services	\$61,744	\$138,771	\$11,151	\$5,956	\$29,454	\$121,972	\$157,266	\$80,414	\$98,164	\$85,055
Travel Expenses	\$7,342	\$10,977	\$7,606	\$6,306	\$12,583	\$5,918	\$8,430	\$4,462	\$4,593	\$5,848
Miscellaneous Operating Expenses	\$134,824	\$122,609	\$118,317	\$105,324	\$152,548	\$97,209	\$99,937	\$68,592	\$67,186	\$53,037
Commodities	\$373,808	\$255,222	\$378,734	\$334,111	\$277,761	\$268,242	\$355,392	\$296,034	\$302,916	\$324,551
Grants, Subsidies and Pensions to Public and Private Organizations	\$321,060	\$283,587	\$387,314	\$364,316	\$353,404	\$364,787	\$343,587	\$335,787	\$335,787	\$335,031
All Other - Subtotal	\$898,778	\$811,166	\$903,121	\$816,013	\$825,749	\$858,128	\$964,612	\$785,290	\$808,646	\$803,522
<b>Total Expenditures</b>	<b>\$2,796,091</b>	<b>\$2,728,698</b>	<b>\$2,897,530</b>	<b>\$2,752,135</b>	<b>\$2,950,124</b>	<b>\$3,040,877</b>	<b>\$2,793,464</b>	<b>\$2,463,905</b>	<b>\$2,400,439</b>	<b>\$2,335,013</b>

**LIB - MAINE STATE LIBRARY**  
**0217 - Maine State Library**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$329,704	\$414,103	\$416,285	\$404,160	\$454,154	\$387,858	\$387,914	\$376,506	\$312,802	\$336,743
Retirement Costs	\$74,474	\$91,518	\$105,965	\$113,905	\$131,176	\$110,418	\$114,433	\$115,088	\$80,766	\$76,481
Health Insurance	\$71,739	\$72,231	\$96,815	\$95,226	\$106,342	\$85,915	\$76,506	\$80,840	\$79,498	\$77,513
Other Fringe Benefits	\$10,486	\$11,597	\$11,292	\$12,628	\$13,649	\$12,357	\$12,098	\$12,016	\$10,140	\$10,152
Personal Services - Subtotal	\$486,404	\$589,449	\$630,357	\$625,920	\$705,320	\$596,549	\$590,950	\$584,449	\$483,206	\$500,889
All Other										
Professional Services	\$3,556	\$6,519	\$7,398	\$41,165	\$151,040	\$78,402	\$37,593	\$84,870	\$126,023	\$135,247
Travel Expenses	\$11,166	\$17,001	\$19,498	\$19,401	\$24,062	\$21,350	\$5,203	\$2,007	\$4,454	\$8,631
Miscellaneous Operating Expenses	\$155,304	\$137,902	\$166,228	\$148,428	\$251,654	\$171,685	\$133,695	\$119,407	\$135,212	\$66,434
Commodities	\$83,045	\$164,844	\$145,968	\$131,620	\$108,176	\$88,391	\$58,933	\$89,453	\$116,760	\$62,118
Grants, Subsidies and Pensions to Public and Private Organizations	\$96,100	\$101,325	\$110,535	\$88,441	\$104,459	\$214,105	\$198,822	\$138,303	\$189,637	\$186,021
Contributions and Transfers to Other Funds	\$37,069	\$41,184	\$0	\$0	\$25,469	\$21,786	\$18,362	\$20,341	\$17,531	\$14,686
All Other - Subtotal	\$386,240	\$468,776	\$449,628	\$429,055	\$664,861	\$595,719	\$452,608	\$454,382	\$589,616	\$473,137
Capital Expenditures										
Capital Expenditures	\$16,811	\$0	\$0	\$0	\$26,088	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$16,811	\$0	\$0	\$0	\$26,088	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$889,455</b>	<b>\$1,058,224</b>	<b>\$1,079,984</b>	<b>\$1,054,974</b>	<b>\$1,396,269</b>	<b>\$1,192,268</b>	<b>\$1,043,558</b>	<b>\$1,038,831</b>	<b>\$1,072,822</b>	<b>\$974,025</b>

**LIB - MAINE STATE LIBRARY**  
**0217 - Maine State Library**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	-\$142	\$221,893	\$36,194	\$43,174	\$82,036	\$155,683	\$188,810	\$166,325	\$196,596	\$257,162
Travel Expenses	\$0	\$298	\$2,513	\$1,189	\$7,220	\$10,675	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$10,394	\$18,517	\$17,502	\$32,540	\$64,092	\$81,497	\$7,592	\$14,253	\$30,960	\$6,266
Commodities	\$75,017	\$101,414	\$137,896	\$178,441	\$157,188	\$166,204	\$27,223	\$54,339	\$134,676	\$120,448
Grants, Subsidies and Pensions to Public and Private Organizations	\$57,207	\$74,538	\$66,515	\$51,616	\$59,450	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$4,274	\$13,370	\$2,018	\$0	\$8,011	\$9,432	\$4,969	\$5,429	\$7,336	\$7,290
All Other - Subtotal	\$146,750	\$430,031	\$262,639	\$306,960	\$377,997	\$423,492	\$228,595	\$240,346	\$369,567	\$391,166
Capital Expenditures										
Capital Expenditures	\$0	\$42,768	\$448	\$0	\$4,686	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$42,768	\$448	\$0	\$4,686	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$146,750</b>	<b>\$472,799</b>	<b>\$263,087</b>	<b>\$306,960</b>	<b>\$382,683</b>	<b>\$423,492</b>	<b>\$228,595</b>	<b>\$240,346</b>	<b>\$369,567</b>	<b>\$391,166</b>

**LIB - MAINE STATE LIBRARY**  
**0217 - Maine State Library**  
**020 - Federal Expenditures Fund ARRA**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,771	\$173,627
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015	\$997
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$843	\$5,795
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894,951
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,629	\$1,075,371
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,629</b>	<b>\$1,075,371</b>

**LIB - MAINE STATE LIBRARY**  
**0216 - Reader and Information Services - Library**  
**018 - General Bond Fund - Arbitrage**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$327,640	\$105,520	\$262,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$390	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$18,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$85,871	\$0	\$40,439	\$9,112	\$0	\$14,620	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$85,185	\$155,000	\$430,473	\$640,664	\$7,341	\$0	\$817	\$0	\$0	\$0
All Other - Subtotal	\$517,465	\$260,520	\$733,718	\$649,776	\$7,341	\$14,620	\$817	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$517,465</b>	<b>\$260,520</b>	<b>\$733,718</b>	<b>\$649,776</b>	<b>\$7,341</b>	<b>\$14,620</b>	<b>\$817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**LIB - MAINE STATE LIBRARY**  
**0185 - Statewide Library Information System**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$202,000
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0	\$2,143
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,136
All Other - Subtotal	\$200,000	\$200,000	\$200,000	\$200,000	\$225,000	\$225,000	\$200,000	\$225,000	\$200,000	\$214,279
<b>Total Expenditures</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$214,279</b>

**LIB - MAINE STATE LIBRARY**  
**0215 - Administration - Library**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$208,132	\$205,499	\$163,816	\$176,095	\$177,666	\$174,655	\$54,466	\$58,904	\$87,804	\$91,291
Retirement Costs	\$51,629	\$50,862	\$37,924	\$46,044	\$47,389	\$49,341	\$14,083	\$14,632	\$17,841	\$17,327
Health Insurance	\$25,589	\$22,231	\$20,655	\$19,659	\$14,323	\$13,685	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$3,016	\$2,712	\$2,836	\$3,325	\$3,207	\$3,330	\$893	\$993	\$1,423	\$1,468
Personal Services - Subtotal	\$288,367	\$281,304	\$225,231	\$245,122	\$242,585	\$241,011	\$69,442	\$74,529	\$107,068	\$110,086
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$17,854	\$79,067	\$35,126	\$23,235	\$40,421
Travel Expenses	\$0	\$706	\$678	\$0	\$0	\$0	\$126	\$0	\$0	\$532
Miscellaneous Operating Expenses	\$0	\$2,159	\$1,913	\$397	\$442	\$5,708	\$6,022	\$263	\$0	\$4,770
Commodities	\$84,609	\$82,131	\$80,588	\$53,395	\$41,168	\$34,668	\$92,245	\$55,954	\$60,916	\$41,036
Grants, Subsidies and Pensions to Public and Private Organizations	\$252,375	\$87,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$336,984	\$172,108	\$83,179	\$53,792	\$41,611	\$58,230	\$177,461	\$91,344	\$84,151	\$86,759
<b>Total Expenditures</b>	<b>\$625,350</b>	<b>\$453,412</b>	<b>\$308,410</b>	<b>\$298,914</b>	<b>\$284,195</b>	<b>\$299,241</b>	<b>\$246,903</b>	<b>\$165,872</b>	<b>\$191,219</b>	<b>\$196,845</b>



**LIB - MAINE STATE LIBRARY**

**0217 - Maine State Library**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$1,327,145	\$1,370,953	\$1,323,100	\$1,257,450	\$1,371,486	\$1,399,346	\$1,154,904	\$1,047,432	\$1,008,695	\$998,937
Retirement Costs	\$292,810	\$300,598	\$334,606	\$347,735	\$392,633	\$411,900	\$360,027	\$323,361	\$271,877	\$227,405
Health Insurance	\$245,519	\$214,883	\$306,330	\$299,609	\$324,206	\$330,026	\$278,069	\$270,681	\$279,479	\$276,160
Other Fringe Benefits	\$31,840	\$31,098	\$30,374	\$31,328	\$36,050	\$41,477	\$35,852	\$33,922	\$31,743	\$28,990
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,219	\$0	\$0
Personal Services - Subtotal	\$2,383,717	\$2,506,981	\$2,624,766	\$2,562,042	\$2,829,695	\$2,779,298	\$2,419,802	\$2,263,064	\$2,074,999	\$2,032,380
All Other										
Professional Services	\$61,744	\$138,771	\$11,151	\$5,956	\$29,454	\$121,972	\$157,266	\$80,414	\$98,164	\$85,055
Travel Expenses	\$7,342	\$10,977	\$7,606	\$6,306	\$12,583	\$5,918	\$8,430	\$4,462	\$4,593	\$5,848
Miscellaneous Operating Expenses	\$134,824	\$122,609	\$118,317	\$105,324	\$152,548	\$97,209	\$99,937	\$68,592	\$67,186	\$53,037
Commodities	\$373,808	\$255,222	\$378,734	\$334,111	\$277,761	\$268,242	\$355,392	\$296,034	\$302,916	\$324,551
Grants, Subsidies and Pensions to Public and Private Organizations	\$321,060	\$283,587	\$387,314	\$364,316	\$353,404	\$364,787	\$343,587	\$335,787	\$335,787	\$335,031
Contributions and Transfers to Other Funds	\$37,069	\$41,184	\$0	\$0	\$25,469	\$21,786	\$18,362	\$20,341	\$17,531	\$14,686
All Other - Subtotal	\$1,431,767	\$1,709,972	\$1,615,387	\$1,552,027	\$1,868,607	\$1,877,339	\$1,645,815	\$1,480,017	\$1,999,459	\$2,743,195
Capital Expenditures										
Capital Expenditures	\$16,811	\$0	\$0	\$0	\$26,088	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$16,811	\$42,768	\$448	\$0	\$30,774	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,832,296</b>	<b>\$4,259,721</b>	<b>\$4,240,601</b>	<b>\$4,114,069</b>	<b>\$4,729,076</b>	<b>\$4,656,637</b>	<b>\$4,065,617</b>	<b>\$3,743,081</b>	<b>\$4,074,458</b>	<b>\$4,775,575</b>

**LIB - MAINE STATE LIBRARY**  
**0216 - Reader and Information Services - Library**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$327,640	\$105,520	\$262,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$390	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$18,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$85,871	\$0	\$40,439	\$9,112	\$0	\$14,620	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$85,185	\$155,000	\$430,473	\$640,664	\$7,341	\$0	\$817	\$0	\$0	\$0
All Other - Subtotal	\$517,465	\$260,520	\$733,718	\$649,776	\$7,341	\$14,620	\$817	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$517,465</b>	<b>\$260,520</b>	<b>\$733,718</b>	<b>\$649,776</b>	<b>\$7,341</b>	<b>\$14,620</b>	<b>\$817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**LIB - MAINE STATE LIBRARY**  
**0185 - Statewide Library Information System**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$202,000
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0	\$2,143
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,136
All Other - Subtotal	\$200,000	\$200,000	\$200,000	\$200,000	\$225,000	\$225,000	\$200,000	\$225,000	\$200,000	\$214,279
<b>Total Expenditures</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$214,279</b>