

LEG - LEGISLATURE
0053 - Interstate Cooperation - Commission on
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$164,166	\$169,666	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615
All Other - Subtotal	\$164,166	\$169,666	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615
Total Expenditures	\$164,166	\$169,666	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615

LEG - LEGISLATURE
0040 - Legislative Branch-wide
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$90,000	\$90,383	\$200,000	\$0	\$56,278	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$90,000	\$90,383	\$200,000	\$24,500	\$56,278	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$90,000	\$90,383	\$200,000	\$24,500	\$56,278	\$0	\$0	\$0	\$0	\$0

LEG - LEGISLATURE

0081 - Legislature

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$10,439,493	\$10,394,806	\$11,146,198	\$10,615,721	\$11,324,218	\$11,368,099	\$12,531,129	\$10,807,706	\$11,570,615	\$10,853,959
Retirement Costs	\$2,026,430	\$2,002,841	\$2,399,293	\$2,611,435	\$2,856,013	\$3,029,681	\$3,402,518	\$2,976,779	\$2,576,889	\$2,134,429
Health Insurance	\$2,438,321	\$2,044,761	\$2,940,348	\$3,209,352	\$3,020,211	\$3,209,649	\$3,336,340	\$3,412,462	\$3,403,381	\$3,122,777
Other Fringe Benefits	\$235,697	\$212,682	\$231,470	\$233,480	\$252,186	\$286,833	\$300,695	\$298,513	\$297,482	\$292,109
Unemployment Reimbursements	\$34,201	\$36,285	\$61,265	\$28,434	\$47,677	\$48,998	\$65,249	\$85,135	\$132,329	\$71,754
Personal Services - Subtotal	\$15,174,143	\$14,691,375	\$16,778,573	\$16,698,422	\$17,500,304	\$17,943,260	\$19,635,932	\$17,580,595	\$17,980,695	\$16,475,028
All Other										
Professional Services	\$264,933	\$661,112	\$460,963	\$206,013	\$704,683	\$115,479	\$143,113	\$108,833	\$213,548	\$199,784
Travel Expenses	\$1,346,270	\$972,084	\$1,456,019	\$1,053,898	\$1,505,053	\$1,065,591	\$1,464,054	\$922,341	\$1,440,629	\$1,055,232
Miscellaneous Operating Expenses	\$1,337,182	\$1,399,173	\$1,478,785	\$1,546,207	\$1,573,898	\$1,697,332	\$1,166,959	\$1,166,424	\$1,022,660	\$985,001
Commodities	\$859,763	\$756,938	\$1,036,272	\$748,007	\$925,242	\$902,445	\$987,645	\$604,692	\$712,425	\$824,881
Grants, Subsidies and Pensions to Individuals	\$199,265	\$398,730	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$398,945
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$30	\$0
All Other - Subtotal	\$4,007,413	\$4,188,037	\$4,631,304	\$3,953,860	\$4,908,142	\$4,180,581	\$3,961,041	\$3,202,025	\$3,588,557	\$3,463,841
Capital Expenditures										
Capital Expenditures	\$19,365	\$53,306	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996
Capital Expenditures - Subtotal	\$19,365	\$53,306	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996
Total Expenditures	\$19,200,921	\$18,932,718	\$21,469,882	\$20,672,449	\$22,420,676	\$22,182,175	\$23,623,108	\$20,782,620	\$21,576,638	\$19,957,866

LEG - LEGISLATURE

0081 - Legislature

012 - Highway Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$0	\$605
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$0	\$605
All Other										
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$1,940	\$0	\$0	\$0	\$359
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$969	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$33
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$3,054	\$0	\$0	\$0	\$392
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$5,034	\$0	\$0	\$0	\$997

LEG - LEGISLATURE
0081 - Legislature
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$1,522	\$15	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$1	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661	\$16	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661	\$16	\$0	\$0

LEG - LEGISLATURE
0615 - State House and Capitol Park Commission
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$19,308	\$32,453	\$122,926	\$13,368	\$5,390	\$60,190	\$27,710	\$2,186	\$15,768	\$55,725
Miscellaneous Operating Expenses	\$40,812	\$1,171	\$862	\$23	\$23	\$23	\$23	\$15	\$18	\$19
Commodities	\$45,252	\$12,493	\$0	\$0	\$3,170	\$3,450	\$0	\$0	\$0	\$26,070
All Other - Subtotal	\$105,371	\$46,116	\$123,789	\$13,391	\$8,584	\$63,663	\$27,733	\$2,201	\$15,787	\$81,813
Total Expenditures	\$105,371	\$46,116	\$123,789	\$13,391	\$8,584	\$63,663	\$27,733	\$2,201	\$15,787	\$81,813

LEG - LEGISLATURE
0615 - State House and Capitol Park Commission
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$4,858	\$0	\$0	\$15,050	\$0	\$0	\$0	\$0	\$25,050	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$155	\$0	\$0	\$0	\$0	\$939	\$0
All Other - Subtotal	\$4,858	\$0	\$0	\$15,205	\$0	\$0	\$0	\$0	\$25,989	\$0
Total Expenditures	\$4,858	\$0	\$0	\$15,205	\$0	\$0	\$0	\$0	\$25,989	\$0

LEG - LEGISLATURE
0444 - Study Commissions - Funding
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$6,435	\$5,555	\$1,705	\$5,500	\$5,060	\$10,395	\$2,200	\$2,035	\$3,190	\$3,795
Personal Services - Subtotal	\$6,435	\$5,555	\$1,705	\$5,500	\$5,060	\$10,395	\$2,200	\$2,035	\$3,190	\$3,795
All Other										
Professional Services	\$800	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$7,656	\$6,493	\$2,752	\$7,068	\$5,249	\$14,820	\$3,298	\$2,638	\$3,282	\$6,883
Miscellaneous Operating Expenses	\$6,742	\$4,828	\$1,148	\$2,494	\$2,212	\$4,092	\$1,168	\$280	\$308	\$1,366
Commodities	\$12	\$71	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0
All Other - Subtotal	\$15,210	\$14,246	\$3,900	\$9,562	\$7,461	\$18,911	\$4,465	\$2,922	\$3,590	\$8,250
Total Expenditures	\$21,645	\$19,801	\$5,605	\$15,062	\$12,521	\$29,306	\$6,665	\$4,957	\$6,780	\$12,045

LEG - LEGISLATURE
0444 - Study Commissions - Funding
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$2,200	\$2,860	\$935	\$2,200	\$3,300	\$1,650	\$2,310	\$3,135	\$1,100	\$880
Personal Services - Subtotal	\$2,200	\$2,860	\$935	\$2,200	\$3,300	\$1,650	\$2,310	\$3,135	\$1,100	\$880
All Other										
Professional Services	\$217,920	\$0	\$0	\$0	\$191	\$1,020	\$0	\$0	\$0	\$0
Travel Expenses	\$5,701	\$4,932	\$2,389	\$7,719	\$9,354	\$3,704	\$4,204	\$5,629	\$1,862	\$1,627
Miscellaneous Operating Expenses	\$3,206	\$1,564	\$1,603	\$4,202	\$2,246	\$838	\$1,106	\$326	\$304	\$339
Commodities	\$0	\$0	\$0	\$0	\$985	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$7,663	\$222	\$181	\$595	\$456	\$214	\$308	\$433	\$122	\$97
All Other - Subtotal	\$234,490	\$6,718	\$4,173	\$12,516	\$13,232	\$5,776	\$5,618	\$6,388	\$2,289	\$2,063
Total Expenditures	\$236,690	\$9,578	\$5,108	\$14,716	\$16,532	\$7,426	\$7,928	\$9,523	\$3,389	\$2,943

LEG - LEGISLATURE
0242 - Uniform State Laws - Commission on
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Travel Expenses	\$1,644	\$0	\$3,990	\$2,934	\$5,373	\$5,578	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$16,722	\$0	\$1,000	\$9,083	\$6,626	\$6,422	\$12,000	\$0	\$0	\$0
All Other - Subtotal	\$18,366	\$0	\$4,990	\$12,017	\$11,999	\$12,000	\$12,000	\$0	\$0	\$0
Total Expenditures	\$18,366	\$0	\$4,990	\$12,017	\$11,999	\$12,000	\$12,000	\$0	\$0	\$0

LEG - LEGISLATURE
0053 - Interstate Cooperation - Commission on
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$164,166	\$169,666	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615
All Other - Subtotal	\$164,166	\$169,666	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615
Total Expenditures	\$164,166	\$169,666	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615

LEG - LEGISLATURE
0040 - Legislative Branch-wide
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$90,000	\$90,383	\$200,000	\$0	\$56,278	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$90,000	\$90,383	\$200,000	\$24,500	\$56,278	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$90,000	\$90,383	\$200,000	\$24,500	\$56,278	\$0	\$0	\$0	\$0	\$0

LEG - LEGISLATURE**0081 - Legislature****All Funds****Expenditures - By Expenditure Category**

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$10,439,493	\$10,394,806	\$11,146,198	\$10,615,721	\$11,324,218	\$11,368,099	\$12,531,129	\$10,807,706	\$11,570,615	\$10,853,959
Retirement Costs	\$2,026,430	\$2,002,841	\$2,399,293	\$2,611,435	\$2,856,013	\$3,029,681	\$3,402,518	\$2,976,779	\$2,576,889	\$2,134,429
Health Insurance	\$2,438,321	\$2,044,761	\$2,940,348	\$3,209,352	\$3,020,211	\$3,209,649	\$3,336,340	\$3,412,462	\$3,403,381	\$3,122,777
Other Fringe Benefits	\$235,697	\$212,682	\$231,470	\$233,480	\$252,186	\$286,833	\$300,695	\$298,513	\$297,482	\$292,109
Unemployment Reimbursements	\$34,201	\$36,285	\$61,265	\$28,434	\$47,677	\$48,998	\$65,249	\$85,135	\$132,329	\$71,754
Personal Services - Subtotal	\$15,174,143	\$14,691,375	\$16,778,573	\$16,698,422	\$17,500,304	\$17,945,240	\$19,635,932	\$17,580,595	\$17,980,695	\$16,475,633
All Other										
Professional Services	\$264,933	\$661,112	\$460,963	\$206,013	\$704,683	\$115,479	\$143,113	\$108,833	\$213,548	\$199,784
Travel Expenses	\$1,346,270	\$972,084	\$1,456,019	\$1,053,898	\$1,505,053	\$1,065,591	\$1,464,054	\$922,341	\$1,440,629	\$1,055,232
Miscellaneous Operating Expenses	\$1,337,182	\$1,399,173	\$1,478,785	\$1,546,207	\$1,573,898	\$1,697,332	\$1,166,959	\$1,166,424	\$1,022,660	\$985,001
Commodities	\$859,763	\$756,938	\$1,036,272	\$748,007	\$925,242	\$902,445	\$987,645	\$604,692	\$712,425	\$824,881
Grants, Subsidies and Pensions to Individuals	\$199,265	\$398,730	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$398,945
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$30	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$33
All Other - Subtotal	\$4,007,413	\$4,188,037	\$4,631,304	\$3,953,860	\$4,908,142	\$4,183,634	\$3,962,702	\$3,202,041	\$3,588,557	\$3,464,233
Capital Expenditures										
Capital Expenditures	\$19,365	\$53,306	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996
Capital Expenditures - Subtotal	\$19,365	\$53,306	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996
Total Expenditures	\$19,200,921	\$18,932,718	\$21,469,882	\$20,672,449	\$22,420,676	\$22,187,209	\$23,624,769	\$20,782,635	\$21,576,638	\$19,958,863

LEG - LEGISLATURE
0615 - State House and Capitol Park Commission
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$19,308	\$32,453	\$122,926	\$13,368	\$5,390	\$60,190	\$27,710	\$2,186	\$15,768	\$55,725
Miscellaneous Operating Expenses	\$40,812	\$1,171	\$862	\$23	\$23	\$23	\$23	\$15	\$18	\$19
Commodities	\$45,252	\$12,493	\$0	\$0	\$3,170	\$3,450	\$0	\$0	\$0	\$26,070
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$155	\$0	\$0	\$0	\$0	\$939	\$0
All Other - Subtotal	\$110,229	\$46,116	\$123,789	\$28,596	\$8,584	\$63,663	\$27,733	\$2,201	\$41,776	\$81,813
Total Expenditures	\$110,229	\$46,116	\$123,789	\$28,596	\$8,584	\$63,663	\$27,733	\$2,201	\$41,776	\$81,813

LEG - LEGISLATURE
0444 - Study Commissions - Funding
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$6,435	\$5,555	\$1,705	\$5,500	\$5,060	\$10,395	\$2,200	\$2,035	\$3,190	\$3,795
Personal Services - Subtotal	\$8,635	\$8,415	\$2,640	\$7,700	\$8,360	\$12,045	\$4,510	\$5,170	\$4,290	\$4,675
All Other										
Professional Services	\$800	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$7,656	\$6,493	\$2,752	\$7,068	\$5,249	\$14,820	\$3,298	\$2,638	\$3,282	\$6,883
Miscellaneous Operating Expenses	\$6,742	\$4,828	\$1,148	\$2,494	\$2,212	\$4,092	\$1,168	\$280	\$308	\$1,366
Commodities	\$12	\$71	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0
Contributions and Transfers to Other Funds	\$7,663	\$222	\$181	\$595	\$456	\$214	\$308	\$433	\$122	\$97
All Other - Subtotal	\$249,701	\$20,964	\$8,072	\$22,078	\$20,693	\$24,687	\$10,083	\$9,310	\$5,879	\$10,313
Total Expenditures	\$258,336	\$29,379	\$10,712	\$29,778	\$29,053	\$36,732	\$14,593	\$14,480	\$10,169	\$14,988

LEG - LEGISLATURE
0242 - Uniform State Laws - Commission on
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Travel Expenses	\$1,644	\$0	\$3,990	\$2,934	\$5,373	\$5,578	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$16,722	\$0	\$1,000	\$9,083	\$6,626	\$6,422	\$12,000	\$0	\$0	\$0
All Other - Subtotal	\$18,366	\$0	\$4,990	\$12,017	\$11,999	\$12,000	\$12,000	\$0	\$0	\$0
Total Expenditures	\$18,366	\$0	\$4,990	\$12,017	\$11,999	\$12,000	\$12,000	\$0	\$0	\$0