

**LAW - LAW AND LEGISLATIVE REFERENCE LIBRARY**

**0636 - Law and Legislative Reference Library**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$745,714	\$746,253	\$690,873	\$683,588	\$723,728	\$647,392	\$705,915	\$726,251	\$721,762	\$636,837
Retirement Costs	\$162,616	\$161,490	\$173,030	\$189,692	\$203,698	\$188,375	\$217,704	\$223,306	\$188,152	\$140,431
Health Insurance	\$89,369	\$75,287	\$110,291	\$97,790	\$104,434	\$98,355	\$108,653	\$128,677	\$125,672	\$111,950
Other Fringe Benefits	\$11,367	\$11,761	\$11,326	\$11,499	\$12,228	\$12,786	\$15,080	\$16,566	\$16,570	\$14,520
Personal Services - Subtotal	\$1,009,065	\$994,791	\$985,519	\$982,568	\$1,044,089	\$946,908	\$1,047,351	\$1,094,800	\$1,052,156	\$903,738
All Other										
Professional Services	\$980	\$500	\$1,500	\$60	\$2,270	\$4,610	\$2,573	\$0	\$90	\$3,220
Travel Expenses	\$487	\$227	\$186	\$288	\$473	\$1,302	\$2,427	\$1,708	\$929	\$471
Miscellaneous Operating Expenses	\$315,321	\$305,564	\$319,537	\$274,507	\$309,330	\$326,824	\$333,924	\$335,871	\$326,405	\$345,647
Commodities	\$17,799	\$19,426	\$31,963	\$60,912	\$22,758	\$40,199	\$40,436	\$52,440	\$30,946	\$10,443
All Other - Subtotal	\$334,587	\$325,717	\$353,186	\$335,767	\$334,831	\$372,935	\$379,360	\$390,019	\$358,371	\$359,780
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,343,652</b>	<b>\$1,320,508</b>	<b>\$1,338,705</b>	<b>\$1,318,336</b>	<b>\$1,384,670</b>	<b>\$1,319,843</b>	<b>\$1,426,711</b>	<b>\$1,484,819</b>	<b>\$1,410,527</b>	<b>\$1,263,518</b>

**LAW - LAW AND LEGISLATIVE REFERENCE LIBRARY****0636 - Law and Legislative Reference Library****All Funds****Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
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Capital Expenditures										
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Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,343,652</b>	<b>\$1,320,508</b>	<b>\$1,338,705</b>	<b>\$1,318,336</b>	<b>\$1,384,670</b>	<b>\$1,319,843</b>	<b>\$1,426,711</b>	<b>\$1,484,819</b>	<b>\$1,410,527</b>	<b>\$1,263,518</b>