

**JUD - JUDICIAL DEPARTMENT**  
**0063 - Courts - Supreme, Superior and District**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$18,093,090	\$18,406,677	\$18,652,731	\$19,552,567	\$21,280,958	\$22,435,672	\$22,023,915	\$23,128,040	\$22,431,196	\$22,701,484
Retirement Costs	\$4,037,914	\$4,158,831	\$4,782,311	\$5,282,159	\$5,850,108	\$6,632,961	\$6,799,993	\$6,734,253	\$5,619,440	\$4,909,616
Health Insurance	\$2,971,868	\$2,580,217	\$3,629,954	\$3,768,046	\$3,998,467	\$4,284,516	\$4,378,172	\$4,352,398	\$4,575,225	\$4,702,733
Other Fringe Benefits	\$500,018	\$497,082	\$503,218	\$522,912	\$573,616	\$668,831	\$673,221	\$692,040	\$684,211	\$839,346
Unemployment Reimbursements	\$4,632	\$13,458	\$11,019	\$15,804	\$11,715	\$15,205	\$4,447	\$24,226	\$34,261	\$20,298
Personal Services - Subtotal	\$25,607,522	\$25,656,264	\$27,579,233	\$29,141,488	\$31,714,863	\$34,037,184	\$33,879,748	\$34,930,958	\$33,344,332	\$33,173,478
All Other										
Professional Services	\$12,246,365	\$12,657,266	\$12,854,706	\$13,370,525	\$13,708,447	\$15,061,910	\$13,910,265	\$14,611,396	\$4,754,613	\$4,531,467
Travel Expenses	\$400,469	\$443,149	\$457,700	\$545,069	\$616,750	\$588,487	\$472,683	\$542,626	\$588,950	\$607,567
Miscellaneous Operating Expenses	\$8,758,513	\$8,971,213	\$8,664,965	\$8,996,597	\$8,949,801	\$9,606,831	\$6,771,733	\$6,155,166	\$6,339,990	\$6,582,444
Commodities	\$2,154,994	\$2,274,937	\$2,434,036	\$2,444,228	\$2,719,050	\$2,868,753	\$3,177,037	\$3,958,601	\$4,061,278	\$3,486,702
Grants, Subsidies and Pensions to Public and Private Organizations	\$48,000	\$48,000	\$60,000	\$48,000	\$36,000	\$32,839	\$15,708	\$12,390	\$14,375	\$16,183
Grants, Subsidies and Pensions to Individuals	\$1,419,486	\$1,255,600	\$1,187,230	-\$3,463	-\$884	\$0	\$300	\$500	\$200	\$250
Debt Service Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,663,194	\$0	\$0	\$0
Debt Service Interest	\$35	\$0	\$0	\$0	\$0	\$0	\$2,247,533	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	-\$197,860	-\$144,615	-\$254,021
All Other - Subtotal	\$25,027,862	\$25,650,190	\$25,658,638	\$25,400,957	\$26,029,164	\$28,158,820	\$29,258,453	\$25,082,819	\$15,614,792	\$14,970,591
Capital Expenditures										
Capital Expenditures	\$238,164	\$196,743	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$238,164	\$196,743	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$50,873,548</b>	<b>\$51,503,197</b>	<b>\$53,673,066</b>	<b>\$55,019,029</b>	<b>\$57,922,424</b>	<b>\$62,586,631</b>	<b>\$63,388,200</b>	<b>\$60,013,777</b>	<b>\$48,959,124</b>	<b>\$48,144,069</b>

**JUD - JUDICIAL DEPARTMENT**  
**0063 - Courts - Supreme, Superior and District**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$1,332,223	\$1,336,976	\$1,276,095	\$1,284,147	\$1,064,381	\$1,214,901	\$1,214,043	\$1,248,716	\$1,230,860	\$1,117,044
Retirement Costs	\$272,034	\$311,758	\$362,866	\$369,437	\$317,664	\$373,134	\$390,913	\$395,128	\$340,333	\$218,557
Health Insurance	\$226,849	\$278,824	\$313,293	\$315,415	\$267,560	\$294,543	\$291,264	\$280,791	\$278,803	\$178,419
Other Fringe Benefits	\$33,256	\$37,787	\$36,644	\$36,086	\$33,025	\$40,135	\$43,725	\$40,129	\$39,965	\$37,857
Personal Services - Subtotal	\$1,864,363	\$1,965,345	\$1,988,898	\$2,005,084	\$1,682,630	\$1,922,713	\$1,939,945	\$1,964,763	\$1,889,960	\$1,551,876
All Other										
Professional Services	\$261,920	\$490,903	\$636,831	\$889,737	\$785,586	\$883,475	\$615,045	\$488,700	\$486,697	\$631,966
Travel Expenses	\$31,372	\$43,622	\$49,312	\$64,240	\$93,837	\$77,345	\$75,832	\$53,013	\$55,110	\$26,045
Miscellaneous Operating Expenses	\$247,529	\$121,820	\$268,989	\$281,898	\$317,504	\$302,837	\$374,845	\$162,906	\$157,412	\$138,178
Commodities	\$231,139	\$78,611	\$243,486	\$218,677	\$105,587	\$442,589	\$279,030	\$381,911	\$585,599	\$166,550
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$500	\$0	\$0	\$0	\$0	-\$50,000	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$16,687	\$15,148	\$17,881	\$23,767	\$24,268	\$26,346	\$21,738	\$214,694	\$171,680	\$306,437
All Other - Subtotal	\$789,147	\$755,103	\$1,216,500	\$1,478,318	\$1,326,781	\$1,682,592	\$1,366,490	\$1,301,224	\$1,456,498	\$1,269,176
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,992	\$103,204	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,992	\$103,204	\$0
<b>Total Expenditures</b>	<b>\$2,653,510</b>	<b>\$2,720,448</b>	<b>\$3,205,397</b>	<b>\$3,483,403</b>	<b>\$3,009,411</b>	<b>\$3,605,305</b>	<b>\$3,306,435</b>	<b>\$3,538,979</b>	<b>\$3,449,662</b>	<b>\$2,821,053</b>

**JUD - JUDICIAL DEPARTMENT**  
**0063 - Courts - Supreme, Superior and District**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$277,066	\$201,847	\$143,260	\$139,665	\$136,777	\$149,584	\$192,300	\$273,772	\$339,990	\$376,242
Retirement Costs	\$65,888	\$48,706	\$39,152	\$43,271	\$47,937	\$47,933	\$50,204	\$93,106	\$89,994	\$80,431
Health Insurance	\$37,912	\$22,822	\$21,332	\$17,949	\$19,135	\$24,803	\$26,097	\$61,606	\$91,163	\$94,997
Other Fringe Benefits	\$7,221	\$5,118	\$3,872	\$3,900	\$4,396	\$4,769	\$4,119	\$11,087	\$13,172	\$19,222
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359	\$0
Personal Services - Subtotal	\$388,087	\$278,493	\$207,616	\$204,786	\$208,245	\$227,088	\$272,720	\$439,570	\$534,677	\$570,893
All Other										
Professional Services	\$200,097	\$176,622	\$202,157	\$260,628	\$231,039	\$187,558	\$309,926	\$307,781	\$521,302	\$631,708
Travel Expenses	\$10,050	\$4,951	\$3,986	\$9,142	\$3,627	\$4,259	\$6,481	\$11,592	\$7,676	\$8,477
Miscellaneous Operating Expenses	\$522,441	\$475,469	\$530,991	\$479,692	\$420,014	\$813,843	\$484,717	\$686,606	\$548,082	\$478,049
Commodities	\$114,696	\$13,329	\$3,900	\$11,540	\$7,912	\$54,601	\$4,217	\$9,166	\$419,662	\$313,046
Grants, Subsidies and Pensions to Other Governments	\$448,196	\$570,576	\$522,351	\$785,922	\$697,791	\$724,702	\$681,853	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$936,813	\$932,069	\$711,500	\$1,434,670	\$1,596,760	\$1,709,781	\$1,859,468	\$1,849,999	\$1,739,216	\$1,489,127
Contributions and Transfers to Other Funds	\$7,813	\$5,323	\$5,322	\$6,635	\$7,080	\$8,721	\$6,556	\$8,498	\$14,773	\$15,390
All Other - Subtotal	\$2,240,106	\$2,178,338	\$1,980,207	\$2,988,228	\$2,964,222	\$3,503,465	\$3,353,219	\$2,873,641	\$3,250,711	\$2,935,797
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,788	\$521,782	\$221,696
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,788	\$521,782	\$221,696
<b>Total Expenditures</b>	<b>\$2,628,194</b>	<b>\$2,456,831</b>	<b>\$2,187,823</b>	<b>\$3,193,014</b>	<b>\$3,172,467</b>	<b>\$3,730,554</b>	<b>\$3,625,939</b>	<b>\$3,385,999</b>	<b>\$4,307,171</b>	<b>\$3,728,386</b>

**JUD - JUDICIAL DEPARTMENT**  
**0063 - Courts - Supreme, Superior and District**  
**018 - General Bond Fund - Arbitrage**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$11,899	\$44,022	\$12,628	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$8,251	\$5,519	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$59,984	\$136,429	\$12,042	\$35,626	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$71,883	\$180,450	\$32,922	\$41,145	\$0	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$193,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$193,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$265,483</b>	<b>\$180,450</b>	<b>\$32,922</b>	<b>\$41,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**JUD - JUDICIAL DEPARTMENT**  
**0063 - Courts - Supreme, Superior and District**  
**020 - Federal Expenditures Fund ARRA**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,937	\$12,097	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,734	\$3,149	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747	\$3,732	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357	\$308	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,775	\$19,287	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,555	\$15,939
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734,577	\$12,867
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$767,132	\$28,806
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,775</b>	<b>\$786,418</b>	<b>\$28,806</b>

**JUD - JUDICIAL DEPARTMENT**  
**0963 - FHM - Judicial Department**  
**011 - Fund for a Healthy Maine**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$54,612	\$56,949	\$57,897	\$54,710	\$58,888	\$61,083	\$66,863	\$72,576	\$69,888	\$0
Retirement Costs	\$14,445	\$14,858	\$17,254	\$17,694	\$19,362	\$21,399	\$23,964	\$25,830	\$21,713	\$0
Health Insurance	\$5,637	\$9,322	\$10,766	\$9,909	\$10,058	\$10,458	\$14,396	\$13,462	\$13,696	\$0
Other Fringe Benefits	\$1,537	\$1,518	\$1,468	\$1,469	\$1,582	\$1,828	\$1,889	\$2,046	\$1,997	\$0
Personal Services - Subtotal	\$76,231	\$82,648	\$87,384	\$83,782	\$89,889	\$94,769	\$107,112	\$113,913	\$107,294	\$0
All Other										
Commodities	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$444	\$419	\$490	\$576	\$731	\$688	\$723	\$722	\$829	\$0
All Other - Subtotal	\$482	\$419	\$490	\$576	\$731	\$688	\$723	\$722	\$829	\$0
<b>Total Expenditures</b>	<b>\$76,713</b>	<b>\$83,067</b>	<b>\$87,875</b>	<b>\$84,358</b>	<b>\$90,620</b>	<b>\$95,457</b>	<b>\$107,835</b>	<b>\$114,635</b>	<b>\$108,123</b>	<b>\$0</b>

**JUD - JUDICIAL DEPARTMENT**

**Z097 - Judicial - Debt Service**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,457	\$79,712	\$74,860
Debt Service Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123,551	\$4,233,484	\$3,701,942
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,515,146	\$2,422,810	\$2,035,439
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,721,155	\$6,736,006	\$5,812,241
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,721,155</b>	<b>\$6,736,006</b>	<b>\$5,812,241</b>

**JUD - JUDICIAL DEPARTMENT**  
**0063 - Courts - Supreme, Superior and District**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$18,093,090	\$18,406,677	\$18,652,731	\$19,552,567	\$21,280,958	\$22,435,672	\$22,023,915	\$23,128,040	\$22,431,196	\$22,701,484
Retirement Costs	\$4,037,914	\$4,158,831	\$4,782,311	\$5,282,159	\$5,850,108	\$6,632,961	\$6,799,993	\$6,734,253	\$5,619,440	\$4,909,616
Health Insurance	\$2,971,868	\$2,580,217	\$3,629,954	\$3,768,046	\$3,998,467	\$4,284,516	\$4,378,172	\$4,352,398	\$4,575,225	\$4,702,733
Other Fringe Benefits	\$500,018	\$497,082	\$503,218	\$522,912	\$573,616	\$668,831	\$673,221	\$692,040	\$684,211	\$839,346
Unemployment Reimbursements	\$4,632	\$13,458	\$11,019	\$15,804	\$11,715	\$15,205	\$4,447	\$24,226	\$34,261	\$20,298
Personal Services - Subtotal	\$27,859,973	\$27,900,102	\$29,775,746	\$31,351,358	\$33,605,738	\$36,186,986	\$36,092,412	\$37,350,066	\$35,788,257	\$35,296,247
All Other										
Professional Services	\$12,246,365	\$12,657,266	\$12,854,706	\$13,370,525	\$13,708,447	\$15,061,910	\$13,910,265	\$14,611,396	\$4,754,613	\$4,531,467
Travel Expenses	\$400,469	\$443,149	\$457,700	\$545,069	\$616,750	\$588,487	\$472,683	\$542,626	\$588,950	\$607,567
Miscellaneous Operating Expenses	\$8,758,513	\$8,971,213	\$8,664,965	\$8,996,597	\$8,949,801	\$9,606,831	\$6,771,733	\$6,155,166	\$6,339,990	\$6,582,444
Commodities	\$2,154,994	\$2,274,937	\$2,434,036	\$2,444,228	\$2,719,050	\$2,868,753	\$3,177,037	\$3,958,601	\$4,061,278	\$3,486,702
Grants, Subsidies and Pensions to Public and Private Organizations	\$48,000	\$48,000	\$60,000	\$48,000	\$36,000	\$32,839	\$15,708	\$12,390	\$14,375	\$16,183
Grants, Subsidies and Pensions to Individuals	\$1,419,486	\$1,255,600	\$1,187,230	-\$3,463	-\$884	\$0	\$300	\$500	\$200	\$250
Debt Service Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,663,194	\$0	\$0	\$0
Debt Service Interest	\$35	\$0	\$0	\$0	\$0	\$0	\$2,247,533	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	-\$197,860	-\$144,615	-\$254,021
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$28,057,115	\$28,655,514	\$29,035,795	\$29,900,425	\$30,361,313	\$33,344,878	\$33,978,162	\$29,257,684	\$21,089,133	\$19,204,370
Capital Expenditures										
Capital Expenditures	\$238,164	\$196,743	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$238,164	\$390,343	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$345,780	\$624,986	\$221,696
<b>Total Expenditures</b>	<b>\$56,155,252</b>	<b>\$56,945,959</b>	<b>\$59,246,736</b>	<b>\$61,728,368</b>	<b>\$64,145,447</b>	<b>\$69,922,491</b>	<b>\$70,320,574</b>	<b>\$66,953,530</b>	<b>\$57,502,375</b>	<b>\$54,722,313</b>



**JUD - JUDICIAL DEPARTMENT**  
**0963 - FHM - Judicial Department**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$54,612	\$56,949	\$57,897	\$54,710	\$58,888	\$61,083	\$66,863	\$72,576	\$69,888	\$0
Retirement Costs	\$14,445	\$14,858	\$17,254	\$17,694	\$19,362	\$21,399	\$23,964	\$25,830	\$21,713	\$0
Health Insurance	\$5,637	\$9,322	\$10,766	\$9,909	\$10,058	\$10,458	\$14,396	\$13,462	\$13,696	\$0
Other Fringe Benefits	\$1,537	\$1,518	\$1,468	\$1,469	\$1,582	\$1,828	\$1,889	\$2,046	\$1,997	\$0
Personal Services - Subtotal	\$76,231	\$82,648	\$87,384	\$83,782	\$89,889	\$94,769	\$107,112	\$113,913	\$107,294	\$0
All Other										
Commodities	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$444	\$419	\$490	\$576	\$731	\$688	\$723	\$722	\$829	\$0
All Other - Subtotal	\$482	\$419	\$490	\$576	\$731	\$688	\$723	\$722	\$829	\$0
<b>Total Expenditures</b>	<b>\$76,713</b>	<b>\$83,067</b>	<b>\$87,875</b>	<b>\$84,358</b>	<b>\$90,620</b>	<b>\$95,457</b>	<b>\$107,835</b>	<b>\$114,635</b>	<b>\$108,123</b>	<b>\$0</b>

**JUD - JUDICIAL DEPARTMENT**

**Z097 - Judicial - Debt Service**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,457	\$79,712	\$74,860
Debt Service Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123,551	\$4,233,484	\$3,701,942
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,515,146	\$2,422,810	\$2,035,439
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,721,155	\$6,736,006	\$5,812,241
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,721,155</b>	<b>\$6,736,006</b>	<b>\$5,812,241</b>