

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0530 - Administrative Services - Inland Fisheries and Wildlife**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$610,183	\$567,881	\$536,059	\$385,435	\$137,287	\$163,688	\$172,324	\$170,381	\$172,218	\$182,268
Retirement Costs	\$139,700	\$130,078	\$142,368	\$109,210	\$38,982	\$50,851	\$56,291	\$55,173	\$48,001	\$42,980
Health Insurance	\$116,445	\$77,047	\$106,712	\$61,329	\$19,048	\$43,960	\$39,478	\$41,214	\$43,013	\$41,014
Other Fringe Benefits	\$31,427	\$25,186	\$23,402	\$14,930	\$5,703	\$9,807	\$10,526	\$10,703	\$10,061	\$9,851
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$677	\$3	\$0	\$0
Personal Services - Subtotal	\$897,755	\$800,193	\$808,541	\$570,903	\$201,020	\$268,306	\$279,297	\$277,474	\$273,292	\$276,113
All Other										
Professional Services	\$56,308	\$28,628	\$42,443	\$277,799	\$701,360	\$797,121	\$669,516	\$662,031	\$600,854	\$707,237
Travel Expenses	\$4,934	\$12,067	\$8,647	\$15,233	\$11,028	\$28,639	\$26,436	\$10,063	\$6,674	\$13,955
Miscellaneous Operating Expenses	\$494,762	\$587,619	\$564,866	\$553,131	\$535,405	\$600,160	\$548,216	\$565,694	\$630,031	\$699,494
Commodities	\$185,491	\$78,952	\$91,473	\$163,203	\$182,668	\$1,026,728	\$1,012,575	\$1,124,703	\$1,123,752	\$1,054,666
All Other - Subtotal	\$741,496	\$707,266	\$707,429	\$1,009,366	\$1,430,462	\$2,452,648	\$2,256,744	\$2,362,491	\$2,361,312	\$2,475,353
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$25,000	\$806,442	\$110,620	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$25,000	\$806,442	\$110,620	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,639,250</b>	<b>\$1,507,459</b>	<b>\$1,515,970</b>	<b>\$1,605,270</b>	<b>\$2,437,924</b>	<b>\$2,831,575</b>	<b>\$2,536,041</b>	<b>\$2,639,964</b>	<b>\$2,634,604</b>	<b>\$2,751,466</b>



**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0530 - Administrative Services - Inland Fisheries and Wildlife**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$35,735	\$38,739	\$47,156	-\$11,609	\$0	\$0	\$0	\$0	\$0	\$11,127
Retirement Costs	\$7,795	\$8,624	\$11,930	-\$1,970	\$0	\$0	\$0	\$0	\$0	\$2,487
Health Insurance	\$5,637	\$10,206	\$13,798	\$7,090	\$0	\$0	\$0	\$0	\$0	\$3,590
Other Fringe Benefits	\$2,204	\$3,997	\$3,697	\$1,985	\$0	\$0	\$0	\$0	\$0	\$686
Personal Services - Subtotal	\$51,371	\$61,566	\$76,581	-\$4,504	\$0	\$0	\$0	\$0	\$0	\$17,889
All Other										
Professional Services	\$6,066	\$9,816	\$7,350	\$35,783	\$144,974	\$135,153	\$259,883	\$206,484	\$199,005	\$177,666
Travel Expenses	\$0	\$4,266	\$1,440	\$818	-\$237	\$0	\$405	\$265	\$0	\$322
Miscellaneous Operating Expenses	\$23,087	\$18,257	\$16,380	\$60,949	\$32,614	\$111,184	\$10,482	\$4,109	\$447,328	\$71,893
Commodities	\$14,646	\$113,506	\$15,875	\$22,367	\$5,447	\$16,198	\$73,229	\$1,259	\$51,396	\$184,778
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Contributions and Transfers to Other Funds	\$1,009	\$1,452	\$735	\$635	\$1,430	\$2,080	\$10,941	\$6,906	\$13,492	\$11,215
All Other - Subtotal	\$44,807	\$147,297	\$41,780	\$120,551	\$184,228	\$264,615	\$354,940	\$219,024	\$711,221	\$450,874
Capital Expenditures										
Capital Expenditures	\$31,166	\$9,045	\$57,955	\$207,285	\$0	\$15,000	\$627,258	\$0	\$157,119	\$59,904
Capital Expenditures - Subtotal	\$31,166	\$9,045	\$57,955	\$207,285	\$0	\$15,000	\$627,258	\$0	\$157,119	\$59,904
<b>Total Expenditures</b>	<b>\$127,343</b>	<b>\$217,907</b>	<b>\$176,316</b>	<b>\$323,333</b>	<b>\$184,228</b>	<b>\$279,615</b>	<b>\$982,198</b>	<b>\$219,024</b>	<b>\$868,340</b>	<b>\$528,667</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0530 - Administrative Services - Inland Fisheries and Wildlife**

**018 - General Bond Fund - Arbitrage**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$60,020	\$7,530	\$67,791	\$152,262
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$60,020	\$7,530	\$67,791	\$152,262
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,020</b>	<b>\$7,530</b>	<b>\$67,791</b>	<b>\$152,262</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0559 - ATV Safety and Educational Program**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$76,523	\$84,694	\$86,848	\$87,472	\$44,710	\$63,849	\$59,457	\$0	\$0
Retirement Costs	\$0	\$20,808	\$29,974	\$31,312	\$31,869	\$19,089	\$28,138	\$26,250	\$0	\$0
Health Insurance	\$0	\$16,246	\$22,859	\$20,531	\$20,611	\$9,997	\$14,607	\$15,060	\$0	\$0
Other Fringe Benefits	\$0	\$4,435	\$4,698	\$4,895	\$5,126	\$2,312	\$3,375	\$3,460	\$0	\$0
Personal Services - Subtotal	\$0	\$118,012	\$142,226	\$143,587	\$145,078	\$76,108	\$109,970	\$104,227	\$0	\$0
All Other										
Professional Services	\$2,626	\$23,798	\$566	\$5,434	\$2,624	\$2,150	\$5,616	\$3,763	\$0	\$860
Travel Expenses	\$3,202	\$5,500	\$5,782	\$5,224	\$5,523	\$5,479	\$5,519	\$5,061	\$0	\$4,054
Miscellaneous Operating Expenses	\$9,359	\$97,230	\$30,631	\$15,223	\$34,770	\$22,022	\$17,911	\$9,130	\$181	\$8,138
Commodities	\$1,434	\$14,561	\$9,037	\$10,623	\$11,470	\$11,572	\$13,516	\$4,209	\$0	\$5,715
All Other - Subtotal	\$16,622	\$141,089	\$46,016	\$36,504	\$54,387	\$41,223	\$42,561	\$22,162	\$181	\$18,767
<b>Total Expenditures</b>	<b>\$16,622</b>	<b>\$259,101</b>	<b>\$188,242</b>	<b>\$180,090</b>	<b>\$199,465</b>	<b>\$117,331</b>	<b>\$152,531</b>	<b>\$126,389</b>	<b>\$181</b>	<b>\$18,767</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0559 - ATV Safety and Educational Program**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$58,050	\$57,714	\$53,047	\$55,551	\$61,507	\$44,505
Retirement Costs	\$0	\$0	\$0	\$0	\$23,847	\$23,922	\$23,908	\$25,567	\$24,745	\$13,801
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$423	\$10,220	\$10,692	\$11,790	\$10,510
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$105	\$2,418	\$2,450	\$2,511	\$2,005
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$81,898	\$82,164	\$89,594	\$94,260	\$100,552	\$70,821
All Other										
Professional Services	\$0	\$0	\$0	\$12,699	\$8,284	\$8,567	\$5,410	\$7,935	\$25,855	\$8,067
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$1,281	\$2,478	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$64	\$147	\$87	\$240	\$258
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$12,006	\$49,279	\$53,604	\$49,038	\$44,533	\$14,525	\$52,335
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$76	\$562	\$556	\$614	\$807	\$992	\$697
All Other - Subtotal	\$0	\$0	\$0	\$26,062	\$60,603	\$62,791	\$55,208	\$53,363	\$41,611	\$61,358
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,062</b>	<b>\$142,500</b>	<b>\$144,955</b>	<b>\$144,801</b>	<b>\$147,623</b>	<b>\$142,163</b>	<b>\$132,179</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0631 - Boating Access Sites**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$750	\$77,171	\$257,606	\$8,432	\$5,279	\$24,656	\$24,285	\$12,053	\$23,289	\$17,622
Miscellaneous Operating Expenses	\$8,853	\$8,079	\$8,234	\$1,504	\$1,701	\$12,166	\$11,527	\$17,699	\$5,173	\$7,955
Commodities	\$2,794	\$9,688	\$41	\$11	\$365	\$1,378	\$1,978	\$5,463	\$4,794	\$7,106
Contributions and Transfers to Other Funds	\$147	\$858	\$2,300	\$98	\$161	\$525	\$168	\$332	\$393	\$335
All Other - Subtotal	\$12,543	\$95,796	\$268,180	\$10,045	\$7,506	\$38,726	\$37,959	\$35,548	\$33,650	\$33,019
Capital Expenditures										
Capital Expenditures	\$329,409	\$96,488	\$12,481	\$0	\$72,846	\$880,740	\$139,229	\$84,979	\$301,399	\$269,891
Capital Expenditures - Subtotal	\$329,409	\$96,488	\$12,481	\$0	\$72,846	\$880,740	\$139,229	\$84,979	\$301,399	\$269,891
<b>Total Expenditures</b>	<b>\$341,953</b>	<b>\$192,284</b>	<b>\$280,661</b>	<b>\$10,045</b>	<b>\$80,352</b>	<b>\$919,466</b>	<b>\$177,187</b>	<b>\$120,527</b>	<b>\$335,049</b>	<b>\$302,909</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0631 - Boating Access Sites**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$30,685	\$27,391	\$29,507	\$18,286	\$17,507	\$1,673	\$23,307	\$31,362	\$33,114
Retirement Costs	\$0	\$6,670	\$6,930	\$8,269	\$4,269	\$5,190	\$516	\$7,130	\$8,176	\$7,401
Health Insurance	\$0	\$8,021	\$13,172	\$13,475	\$13,676	\$310	\$0	\$8,903	\$13,931	\$14,153
Other Fringe Benefits	\$0	\$1,699	\$1,552	\$1,672	\$1,731	\$1,394	\$116	\$1,857	\$2,348	\$2,401
Personal Services - Subtotal	\$0	\$47,074	\$49,045	\$52,922	\$37,962	\$24,401	\$2,305	\$41,196	\$55,817	\$57,068
All Other										
Professional Services	\$40,711	\$59,964	\$106,800	\$38,588	\$33,933	\$10,573	\$5,113	\$11,297	\$20,450	\$11,398
Travel Expenses	\$64	\$359	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$7,998	\$5,520	\$9,617	\$11,287	\$21,123	\$4,516	\$4,848	\$4,104	\$2,197	\$3,763
Commodities	\$3,400	\$18,364	\$1,201	\$131	\$6,958	\$4,323	\$1,526	\$2,695	\$3,083	\$2,742
Contributions and Transfers to Other Funds	\$617	\$1,187	\$1,447	\$1,010	\$2,196	\$602	\$61	\$559	\$965	\$769
All Other - Subtotal	\$52,789	\$85,394	\$119,746	\$51,015	\$64,210	\$20,014	\$11,549	\$18,655	\$26,695	\$18,673
Capital Expenditures										
Capital Expenditures	\$329,305	\$131,191	\$293,859	\$137,947	\$55,565	\$346,667	\$121,087	\$50,423	\$51,856	\$77,113
Capital Expenditures - Subtotal	\$329,305	\$131,191	\$293,859	\$137,947	\$55,565	\$346,667	\$121,087	\$50,423	\$51,856	\$77,113
<b>Total Expenditures</b>	<b>\$382,094</b>	<b>\$263,660</b>	<b>\$462,650</b>	<b>\$241,885</b>	<b>\$157,737</b>	<b>\$391,082</b>	<b>\$134,941</b>	<b>\$110,274</b>	<b>\$134,368</b>	<b>\$152,854</b>



**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0600 - Departmentwide Inland Fisheries and Wildlife**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$144,220	\$123,811	\$155,318	\$138,408	\$195,372	\$202,112	\$0	\$0	\$0	\$0
Retirement Costs	\$30,604	\$40,655	\$56,303	\$55,313	\$76,338	\$81,384	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$23,445	\$33,242	\$34,019	\$48,191	\$50,372	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$7,653	\$7,674	\$7,648	\$10,849	\$12,013	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$174,824	\$195,565	\$252,538	\$235,389	\$330,750	\$345,881	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$5,500	\$0	\$0	\$0	\$3,289	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$2,954	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$23,011	\$81,869	\$72,824	\$38,054	\$31,556	\$68,896	\$0	\$0	\$0	\$0
Commodities	\$2,315	\$0	\$112	\$28,801	\$33,045	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$30,826	\$81,869	\$72,936	\$66,855	\$70,843	\$68,896	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$205,650</b>	<b>\$277,434</b>	<b>\$325,474</b>	<b>\$302,244</b>	<b>\$401,593</b>	<b>\$414,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0536 - Endangered Nongame Operations**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$4,970	\$10,747	\$10,195	\$41,742	\$47,183	\$18,479
Retirement Costs	\$0	\$0	\$0	\$0	\$1,410	\$2,917	\$3,143	\$12,773	\$12,139	\$4,137
Health Insurance	\$0	\$0	\$0	\$0	\$624	\$2,787	\$3,136	\$17,848	\$14,408	\$5,660
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$256	\$1,007	\$645	\$2,825	\$2,701	\$1,115
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$7,260	\$17,459	\$17,119	\$75,187	\$76,431	\$29,391
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$7,440	\$0	\$236	\$74	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$51	\$312	\$12	\$166	\$670	\$0	\$8
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$1,962	-\$3,939	\$1,839	\$3,192	\$914	\$101	\$46
Commodities	\$0	\$0	\$0	\$5,486	\$2,246	\$90	\$1,274	\$2,837	\$27	\$26
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$1,440	\$0	\$2,482	\$0	\$4,602	\$0
All Other - Subtotal	\$0	\$0	\$0	\$7,499	\$7,499	\$1,942	\$7,350	\$4,495	\$4,730	\$80
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,499</b>	<b>\$14,759</b>	<b>\$19,400</b>	<b>\$24,469</b>	<b>\$79,682</b>	<b>\$81,161</b>	<b>\$29,471</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0536 - Endangered Nongame Operations**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$60,820	\$46	\$9,246	\$30,320	\$104,897	\$156,981	\$205,888	\$200,494	\$149,593	\$211,686
Retirement Costs	\$13,065	\$10	\$1,992	\$8,101	\$29,896	\$43,348	\$63,496	\$61,613	\$38,566	\$48,064
Health Insurance	\$9,085	\$5	\$1,983	\$4,985	\$24,998	\$31,653	\$53,659	\$61,435	\$41,602	\$48,855
Other Fringe Benefits	\$3,901	\$1	\$17	\$1,320	\$6,431	\$12,937	\$11,883	\$11,765	\$8,403	\$11,403
Personal Services - Subtotal	\$86,871	\$62	\$13,238	\$44,727	\$166,223	\$244,920	\$334,926	\$335,308	\$238,164	\$320,007
All Other										
Professional Services	\$25,917	\$34,993	\$169,886	\$63,387	\$174,844	\$151,789	\$410,029	\$270,253	\$331,484	\$238,721
Travel Expenses	\$410	\$694	\$919	\$1,056	\$2,295	\$1,998	\$1,516	\$1,260	\$1,753	\$2,425
Miscellaneous Operating Expenses	\$10,766	\$11,044	\$13,271	\$72,030	\$63,476	\$21,543	\$42,315	\$26,128	\$19,991	\$4,792
Commodities	\$1,952	\$7,351	\$3,627	\$7,760	\$12,805	\$31,619	\$28,993	\$32,035	\$12,795	\$5,212
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$105,409	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$4,577	\$5,853	\$0	\$8,475	\$94,411	\$105,655	\$43,105	\$74,214	\$48,621	\$120,191
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$109	\$150	\$0	\$0
Contributions and Transfers to Other Funds	\$1,488	\$489	\$1,738	\$1,853	\$9,219	\$6,209	\$3,572	\$6,274	\$7,146	\$5,858
All Other - Subtotal	\$45,110	\$60,423	\$189,440	\$154,561	\$357,050	\$424,220	\$529,640	\$410,313	\$421,791	\$377,199
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$66,050	\$164,343	\$519,000	\$33,213	\$387,219
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$66,050	\$164,343	\$519,000	\$33,213	\$387,219
<b>Total Expenditures</b>	<b>\$131,981</b>	<b>\$60,485</b>	<b>\$202,678</b>	<b>\$199,288</b>	<b>\$523,273</b>	<b>\$735,190</b>	<b>\$1,028,909</b>	<b>\$1,264,621</b>	<b>\$693,168</b>	<b>\$1,084,425</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0536 - Endangered Nongame Operations**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$231,414	\$344,392	\$367,041	\$401,430	\$466,559	\$420,942	\$324,278	\$138,960	\$167,694	\$159,806
Retirement Costs	\$51,101	\$74,548	\$93,929	\$111,409	\$131,895	\$124,791	\$99,972	\$42,396	\$44,477	\$35,623
Health Insurance	\$41,261	\$55,749	\$82,725	\$83,590	\$88,907	\$82,801	\$67,261	\$26,759	\$38,728	\$35,440
Other Fringe Benefits	\$12,964	\$18,362	\$18,457	\$20,308	\$22,740	\$19,987	\$17,968	\$7,877	\$9,045	\$8,525
Personal Services - Subtotal	\$336,741	\$493,051	\$562,152	\$616,738	\$710,101	\$648,520	\$509,480	\$215,992	\$259,943	\$239,394
All Other										
Professional Services	\$62,112	\$91,639	\$59,380	\$60,395	\$75,654	\$65,479	\$75,809	\$53,544	\$73,104	\$39,407
Travel Expenses	\$2,553	\$2,157	\$4,702	\$3,637	\$7,115	\$6,769	\$3,166	\$2,529	\$3,542	\$6,019
Miscellaneous Operating Expenses	\$49,155	\$27,463	\$35,104	\$22,271	\$37,189	\$24,099	\$18,278	\$32,489	\$20,053	\$15,206
Commodities	\$10,519	\$15,857	\$18,872	\$4,375	\$15,825	\$23,970	\$8,452	\$7,570	\$5,480	\$3,393
Grants, Subsidies and Pensions to Public and Private Organizations	\$25,289	\$21,994	\$23,029	\$49,033	\$7,139	\$21,526	\$2,355	\$4,793	\$17,869	\$5,762
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$50	\$0	\$0
Contributions and Transfers to Other Funds	\$5,450	\$5,696	\$5,883	\$6,641	\$18,595	\$10,564	\$2,738	\$2,945	\$4,283	\$3,112
All Other - Subtotal	\$155,077	\$164,806	\$146,971	\$146,352	\$161,517	\$152,408	\$110,801	\$103,919	\$124,332	\$72,899
Capital Expenditures										
Capital Expenditures	\$50,000	\$0	\$1,019	\$69,123	\$2,500	\$0	\$7,874	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$50,000	\$0	\$1,019	\$69,123	\$2,500	\$0	\$7,874	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$541,818</b>	<b>\$657,858</b>	<b>\$710,142</b>	<b>\$832,212</b>	<b>\$874,118</b>	<b>\$800,928</b>	<b>\$628,155</b>	<b>\$319,911</b>	<b>\$384,275</b>	<b>\$312,292</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0537 - Enforcement Operations - Inland Fisheries and Wildlife**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$5,264,456	\$5,544,096	\$6,341,162	\$5,691,218	\$5,653,596	\$5,536,762	\$5,951,788	\$6,090,933	\$6,194,823	\$6,182,095
Retirement Costs	\$1,728,565	\$1,931,549	\$2,502,131	\$2,437,070	\$2,459,054	\$2,451,250	\$2,720,032	\$2,719,410	\$2,412,120	\$1,782,199
Health Insurance	\$1,112,178	\$901,590	\$1,224,530	\$1,234,509	\$1,256,012	\$1,266,189	\$1,325,265	\$1,339,644	\$1,362,784	\$1,401,693
Other Fringe Benefits	\$301,313	\$289,745	\$270,548	\$273,876	\$298,707	\$320,592	\$334,725	\$338,337	\$326,254	\$334,032
Unemployment Reimbursements	\$4,688	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$8,411,200	\$8,667,769	\$10,338,372	\$9,636,673	\$9,667,369	\$9,574,794	\$10,331,810	\$10,488,324	\$10,295,981	\$9,700,019
All Other										
Professional Services	\$259,762	\$329,939	\$178,414	\$225,914	\$308,771	\$367,618	\$297,235	\$335,429	\$294,558	\$616,012
Travel Expenses	\$15,425	\$20,453	\$20,963	\$16,094	\$21,908	\$29,136	\$17,630	\$16,908	\$16,329	\$17,690
Miscellaneous Operating Expenses	\$1,176,629	\$1,135,483	\$1,253,303	\$1,248,587	\$1,197,253	\$1,490,136	\$1,258,099	\$1,167,487	\$1,060,699	\$1,406,410
Commodities	\$326,494	\$299,528	\$314,057	\$347,533	\$357,894	\$205,540	\$156,089	\$344,955	\$409,888	\$313,176
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,778,309	\$1,785,403	\$1,766,737	\$1,838,128	\$1,890,075	\$2,092,430	\$1,729,053	\$1,864,778	\$1,781,473	\$2,353,289
Capital Expenditures										
Capital Expenditures	\$169,805	\$55,499	\$50,401	\$99,702	\$116,495	\$0	\$30,000	-\$1,000	\$0	\$30,000
Capital Expenditures - Subtotal	\$169,805	\$55,499	\$50,401	\$99,702	\$116,495	\$0	\$30,000	-\$1,000	\$0	\$30,000
<b>Total Expenditures</b>	<b>\$10,359,314</b>	<b>\$10,508,671</b>	<b>\$12,155,509</b>	<b>\$11,574,503</b>	<b>\$11,673,940</b>	<b>\$11,667,223</b>	<b>\$12,090,863</b>	<b>\$12,352,102</b>	<b>\$12,077,455</b>	<b>\$12,083,308</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0537 - Enforcement Operations - Inland Fisheries and Wildlife**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$123,434	\$294,933	\$494,412	\$526,168	\$541,088	\$401,443
Retirement Costs	\$0	\$0	\$0	\$0	\$52,670	\$123,740	\$221,719	\$238,925	\$225,886	\$120,370
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$46,464	\$99,300	\$101,658	\$105,038	\$77,555
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$18,210	\$24,428	\$25,500	\$26,440	\$20,485
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$176,104	\$483,346	\$839,860	\$892,251	\$898,451	\$619,854
All Other										
Professional Services	\$1,010	\$7,726	\$144,032	\$73,290	\$76,186	\$19,280	\$34,119	\$30,319	\$17,125	\$14,501
Travel Expenses	\$404	\$345	\$1,483	\$10,098	\$6,081	\$5,827	\$22,643	\$11,154	\$2,332	\$8,685
Miscellaneous Operating Expenses	\$115,171	\$156,683	\$227,579	\$297,135	\$262,892	\$85,640	\$185,292	\$189,386	\$243,662	\$229,570
Commodities	\$8,019	\$11,352	\$116,123	\$75,896	\$337,921	\$64,780	\$441,159	\$97,967	\$118,557	\$253,287
Contributions and Transfers to Other Funds	\$744	\$935	\$2,177	\$2,487	\$5,225	\$4,032	\$9,824	\$6,183	\$6,236	\$7,168
All Other - Subtotal	\$125,348	\$177,041	\$491,395	\$458,906	\$688,305	\$179,560	\$693,036	\$335,010	\$387,912	\$513,210
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$11,400	\$106,607	\$86,922	\$255,190	\$325,754	\$368,457	\$178,577
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$11,400	\$106,607	\$86,922	\$255,190	\$325,754	\$368,457	\$178,577
<b>Total Expenditures</b>	<b>\$125,348</b>	<b>\$177,041</b>	<b>\$491,395</b>	<b>\$470,306</b>	<b>\$971,016</b>	<b>\$749,827</b>	<b>\$1,788,086</b>	<b>\$1,553,015</b>	<b>\$1,654,820</b>	<b>\$1,311,641</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0537 - Enforcement Operations - Inland Fisheries and Wildlife**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$50,812	-\$14,323	\$223,403	-\$37,732	\$243,942	\$230,694	\$219,485	\$260,984	\$146,774	\$150,421
Retirement Costs	\$12,625	\$2,065	\$80,982	-\$17,335	\$100,212	\$98,836	\$95,863	\$115,225	\$58,199	\$43,864
Health Insurance	\$0	\$12,740	\$57,575	\$64,217	\$66,471	\$59,243	\$59,993	\$61,223	\$40,619	\$46,274
Other Fringe Benefits	\$0	\$7,573	\$14,937	\$15,522	\$15,226	\$15,468	\$13,867	\$16,223	\$8,876	\$8,734
Personal Services - Subtotal	\$63,437	\$8,056	\$376,896	\$24,673	\$425,850	\$404,241	\$389,208	\$453,655	\$254,469	\$249,292
All Other										
Professional Services	\$495	\$0	\$5,093	\$0	\$0	\$3,428	\$28,782	\$9,285	\$0	\$1,841
Travel Expenses	\$0	\$1,364	\$0	\$0	\$60	\$0	\$204	\$3,711	\$6,510	\$5,857
Miscellaneous Operating Expenses	\$9,445	\$186	\$0	-\$83	\$59,823	\$2,523	\$101,896	\$193,436	\$14,694	\$52,086
Commodities	\$0	\$0	\$3,993	\$5,537	\$2,396	\$5,669	\$68,432	\$83,976	\$45,522	\$62,238
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$240	\$51	\$1,718	\$164	\$2,963	\$2,545	\$3,796	\$5,872	\$2,515	\$3,150
All Other - Subtotal	\$10,180	\$1,601	\$10,804	\$5,618	\$65,242	\$14,165	\$203,111	\$296,280	\$69,241	\$125,173
Capital Expenditures										
Capital Expenditures	\$56,389	\$117,463	\$91,720	\$119,211	\$88,872	\$80,716	\$100,947	\$382,366	\$89,635	\$90,165
Capital Expenditures - Subtotal	\$56,389	\$117,463	\$91,720	\$119,211	\$88,872	\$80,716	\$100,947	\$382,366	\$89,635	\$90,165
<b>Total Expenditures</b>	<b>\$130,006</b>	<b>\$127,120</b>	<b>\$479,420</b>	<b>\$149,502</b>	<b>\$579,964</b>	<b>\$499,123</b>	<b>\$693,266</b>	<b>\$1,132,301</b>	<b>\$413,344</b>	<b>\$464,629</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0535 - Fisheries and Hatcheries Operations**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$1,418,510	\$1,580,348	\$1,484,457	\$1,576,353	\$1,566,876	\$1,826,125	\$1,634,845	\$1,637,455	\$1,730,232	\$1,667,835
Retirement Costs	\$315,547	\$344,300	\$377,813	\$438,255	\$451,245	\$472,782	\$570,864	\$498,163	\$453,094	\$371,013
Health Insurance	\$283,855	\$235,152	\$347,790	\$380,266	\$392,790	\$410,336	\$403,391	\$411,437	\$446,585	\$428,977
Other Fringe Benefits	\$85,839	\$70,103	\$67,184	\$77,784	\$88,251	\$101,471	\$101,587	\$99,098	\$97,487	\$92,419
Unemployment Reimbursements	\$5,311	\$1,299	\$5,770	\$0	\$2,560	\$5,147	\$11,204	\$12,162	\$12,200	\$13,561
Personal Services - Subtotal	\$2,109,061	\$2,231,203	\$2,283,013	\$2,472,658	\$2,501,721	\$2,815,861	\$2,721,892	\$2,658,314	\$2,739,598	\$2,573,805
All Other										
Professional Services	\$120,258	\$53,280	\$36,200	\$41,217	\$69,656	\$50,480	\$51,703	\$85,702	\$82,200	\$82,182
Travel Expenses	\$1,866	\$3,073	\$2,055	\$2,205	\$5,017	\$5,393	\$15,273	\$2,004	\$3,153	\$3,208
Miscellaneous Operating Expenses	\$258,244	\$250,372	\$285,377	\$341,251	\$308,663	\$320,944	\$258,281	\$328,876	\$309,240	\$301,631
Commodities	\$291,043	\$228,492	\$183,199	\$326,377	\$393,750	\$432,648	\$270,011	\$478,987	\$566,471	\$582,740
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0
All Other - Subtotal	\$671,410	\$535,288	\$506,831	\$711,051	\$777,086	\$809,541	\$595,268	\$895,704	\$961,064	\$969,762
Capital Expenditures										
Capital Expenditures	\$70,820	\$16,102	\$51,692	\$109,742	\$95,913	\$16,476	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$70,820	\$16,102	\$51,692	\$109,742	\$95,913	\$16,476	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,851,291</b>	<b>\$2,782,593</b>	<b>\$2,841,536</b>	<b>\$3,293,450</b>	<b>\$3,374,720</b>	<b>\$3,641,878</b>	<b>\$3,317,159</b>	<b>\$3,554,018</b>	<b>\$3,700,662</b>	<b>\$3,543,567</b>



**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0535 - Fisheries and Hatcheries Operations**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$828,849	\$794,084	\$926,603	\$899,007	\$1,019,481	\$1,017,791	\$1,123,258	\$1,048,061	\$760,832	\$816,584
Retirement Costs	\$176,358	\$189,477	\$236,883	\$258,687	\$288,865	\$304,085	\$352,435	\$318,664	\$202,345	\$182,416
Health Insurance	\$153,444	\$162,917	\$229,191	\$213,620	\$205,078	\$212,986	\$231,427	\$219,568	\$180,036	\$196,618
Other Fringe Benefits	\$25,868	\$44,977	\$45,505	\$46,469	\$44,247	\$52,028	\$55,621	\$52,207	\$37,080	\$38,429
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342
Personal Services - Subtotal	\$1,184,519	\$1,191,456	\$1,438,182	\$1,417,784	\$1,557,669	\$1,586,890	\$1,762,741	\$1,638,499	\$1,180,294	\$1,236,389
All Other										
Professional Services	\$95,551	\$110,219	\$57,224	\$39,577	\$135,840	\$185,528	\$101,751	\$59,944	\$123,922	\$73,258
Travel Expenses	\$4,050	\$8,880	\$7,808	\$5,443	\$8,444	\$3,823	\$6,425	\$4,853	\$11,077	\$6,567
Miscellaneous Operating Expenses	\$136,516	\$105,477	\$93,879	\$102,246	\$132,000	\$118,564	\$140,965	\$98,984	\$86,393	\$131,081
Commodities	\$101,649	\$73,655	\$263,972	\$55,312	\$85,681	\$85,267	\$133,934	\$36,166	\$44,226	\$49,387
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$27,878	\$0	\$0
Contributions and Transfers to Other Funds	\$17,993	\$13,465	\$16,620	\$15,894	\$42,173	\$27,206	\$9,549	\$17,344	\$17,042	\$15,350
All Other - Subtotal	\$355,758	\$311,909	\$439,503	\$218,472	\$404,138	\$420,388	\$392,624	\$245,169	\$282,660	\$275,644
Capital Expenditures										
Capital Expenditures	\$51,015	\$9,906	\$13,038	\$23,474	\$23,340	\$50,328	\$0	\$0	\$44,601	\$97,884
Capital Expenditures - Subtotal	\$51,015	\$9,906	\$13,038	\$23,474	\$23,340	\$50,328	\$0	\$0	\$44,601	\$97,884
<b>Total Expenditures</b>	<b>\$1,591,292</b>	<b>\$1,513,270</b>	<b>\$1,890,723</b>	<b>\$1,659,730</b>	<b>\$1,985,147</b>	<b>\$2,057,607</b>	<b>\$2,155,366</b>	<b>\$1,883,669</b>	<b>\$1,507,555</b>	<b>\$1,609,916</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0535 - Fisheries and Hatcheries Operations**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$23,036	\$27,282	\$29,579	\$24,997	\$29,672	\$16,094	\$5,619	\$10,423	\$20,840
Retirement Costs	\$0	\$5,017	\$6,867	\$8,101	\$7,093	\$8,710	\$4,963	\$1,719	\$2,646	\$4,211
Health Insurance	\$0	\$1,407	\$5,178	\$5,706	\$3,573	\$5,371	\$3,019	\$1,081	\$2,354	\$3,964
Other Fringe Benefits	\$0	\$1,075	\$1,156	\$1,233	\$1,018	\$1,456	\$797	\$281	\$516	\$885
Personal Services - Subtotal	\$0	\$30,535	\$40,483	\$44,618	\$36,680	\$45,209	\$24,873	\$8,700	\$15,938	\$29,901
All Other										
Professional Services	\$2,813	\$1,250	\$7,235	\$15,911	\$44,711	\$21,083	\$16,008	\$30,843	\$29,431	\$24,761
Travel Expenses	\$160	\$630	\$934	\$39	\$0	\$9,727	\$0	\$38	\$518	\$0
Miscellaneous Operating Expenses	\$0	\$9,817	\$13,817	\$4,253	\$14,149	\$31,336	\$11,909	\$25,415	\$4,117	\$3,793
Commodities	\$0	\$27,589	\$23,986	\$411	\$11,758	\$38,570	\$12,070	\$18,677	\$41,871	\$30,050
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	-\$500	-\$500	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,145	\$0
Contributions and Transfers to Other Funds	\$35	\$591	\$748	\$640	\$2,357	\$2,005	\$289	\$789	\$1,087	\$908
All Other - Subtotal	\$3,007	\$39,876	\$46,719	\$21,253	\$72,475	\$102,220	\$40,275	\$75,762	\$86,168	\$59,511
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$54,877	\$108,084	\$12,983	\$47,576	\$0	\$0	\$69,358	\$267,653
Capital Expenditures - Subtotal	\$0	\$0	\$54,877	\$108,084	\$12,983	\$47,576	\$0	\$0	\$69,358	\$267,653
<b>Total Expenditures</b>	<b>\$3,007</b>	<b>\$70,412</b>	<b>\$142,079</b>	<b>\$173,956</b>	<b>\$122,138</b>	<b>\$195,005</b>	<b>\$65,148</b>	<b>\$84,462</b>	<b>\$171,464</b>	<b>\$357,064</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0535 - Fisheries and Hatcheries Operations**

**018 - General Bond Fund - Arbitrage**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures										
Capital Expenditures	\$54,977	\$996,976	\$4,573,305	\$1,165,914	\$166,769	\$46,058	\$90,835	\$171,573	\$702,421	\$965,376
Capital Expenditures - Subtotal	\$54,977	\$996,976	\$4,573,305	\$1,165,914	\$166,769	\$46,058	\$90,835	\$171,573	\$702,421	\$965,376
<b>Total Expenditures</b>	<b>\$54,977</b>	<b>\$996,976</b>	<b>\$4,573,305</b>	<b>\$1,165,914</b>	<b>\$166,769</b>	<b>\$46,058</b>	<b>\$90,835</b>	<b>\$171,573</b>	<b>\$702,421</b>	<b>\$965,376</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0531 - Licensing Services - Inland Fisheries and Wildlife**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$615,714	\$791,224	\$782,310	\$731,022	\$663,167	\$703,405	\$660,236	\$577,930	\$553,820	\$552,068
Retirement Costs	\$135,838	\$173,796	\$200,689	\$201,922	\$189,985	\$207,721	\$206,900	\$179,818	\$147,442	\$125,440
Health Insurance	\$145,773	\$128,431	\$179,522	\$175,255	\$155,398	\$172,710	\$178,038	\$162,443	\$153,851	\$147,889
Other Fringe Benefits	\$42,182	\$45,302	\$42,115	\$41,217	\$41,832	\$47,584	\$47,488	\$42,269	\$36,744	\$37,144
Unemployment Reimbursements	\$1,198	\$55	\$717	\$1,428	\$1,329	\$4,659	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$940,704	\$1,138,809	\$1,205,352	\$1,150,844	\$1,051,712	\$1,136,079	\$1,092,662	\$962,461	\$891,857	\$862,541
All Other										
Professional Services	\$370,833	\$683,358	\$416,105	\$669,171	\$253,026	\$24,199	\$26,661	\$376	\$325	\$317
Travel Expenses	\$48	\$714	\$1,637	\$2,194	\$1,139	\$182	\$225	\$89	\$268	\$69
Miscellaneous Operating Expenses	\$553,336	\$611,237	\$408,239	\$416,043	\$424,940	\$437,757	\$142,418	\$122,142	\$155,636	\$198,407
Commodities	\$180,054	\$86,478	\$212,589	\$467,467	\$497,727	\$347,796	\$357,119	\$237,790	\$285,927	\$233,117
All Other - Subtotal	\$1,104,271	\$1,381,787	\$1,038,570	\$1,554,875	\$1,176,831	\$809,934	\$526,423	\$360,396	\$442,155	\$431,910
<b>Total Expenditures</b>	<b>\$2,044,975</b>	<b>\$2,520,595</b>	<b>\$2,243,922</b>	<b>\$2,705,719</b>	<b>\$2,228,544</b>	<b>\$1,946,012</b>	<b>\$1,619,085</b>	<b>\$1,322,857</b>	<b>\$1,334,012</b>	<b>\$1,294,452</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0531 - Licensing Services - Inland Fisheries and Wildlife**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$25,374	\$13,512	\$41,645	\$21,598	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$3,696	\$3,104	\$12,110	\$7,131	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$2,589	\$5,519	\$8,553	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,210	\$2,394	\$1,984	\$3,091	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$30,279	\$21,599	\$61,258	\$40,373	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$4,021	\$43,274	\$111,648	\$5,955	\$58,000	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$481	\$11,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$247,972	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$258	\$2,210	\$1,088	\$255	\$458	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,760	\$305,164	\$113,997	\$6,210	\$58,458	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$35,039</b>	<b>\$326,763</b>	<b>\$175,255</b>	<b>\$46,583</b>	<b>\$58,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0531 - Licensing Services - Inland Fisheries and Wildlife**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$25,207	\$99,008	\$73,581	\$76,419	\$39,154	\$60,846	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$5,160	\$0	\$68,341	\$32,261	\$0	\$0	\$90,212	\$73,164	\$63,126	\$2,063
Commodities	\$0	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,110
Contributions and Transfers to Other Funds	\$229	\$685	\$887	\$598	\$309	\$481	\$2,835	\$2,352	\$1,290	\$896
All Other - Subtotal	\$30,596	\$101,235	\$142,809	\$109,279	\$39,463	\$61,327	\$93,047	\$75,516	\$64,416	\$37,069
<b>Total Expenditures</b>	<b>\$30,596</b>	<b>\$101,235</b>	<b>\$142,809</b>	<b>\$109,279</b>	<b>\$39,463</b>	<b>\$61,327</b>	<b>\$93,047</b>	<b>\$75,516</b>	<b>\$64,416</b>	<b>\$37,069</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0829 - Maine Outdoor Heritage Fund**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$700	\$700	\$350	\$270	\$550	\$0	\$1,413	\$3,422	\$7,054	\$3,483
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$623	\$1,511	\$3,021	\$1,117
Health Insurance	\$0	-\$2,262	\$0	\$0	\$0	\$0	\$232	\$736	\$1,414	\$689
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$152	\$315	\$138
Personal Services - Subtotal	\$700	-\$1,562	\$350	\$270	\$550	\$0	\$2,333	\$5,820	\$11,804	\$5,428
All Other										
Professional Services	\$257,030	\$235,491	\$117,691	\$120,347	\$205,020	\$140,270	\$129,882	\$85,238	\$129,182	\$84,980
Travel Expenses	\$535	\$0	\$1,943	\$690	\$495	\$306	\$0	\$3,595	\$217	\$0
Miscellaneous Operating Expenses	\$24,740	\$47,434	\$36,864	\$11,010	\$11,275	\$29,340	\$4,642	\$7,745	\$8,801	\$2,721
Commodities	\$20,474	\$18,150	\$33,218	\$1,831	\$26,838	\$13,284	\$32,736	\$11,921	\$13,854	\$33,474
Grants, Subsidies and Pensions to Public and Private Organizations	\$95,682	\$198,614	\$59,184	\$102,259	\$285,431	\$335,205	\$312,610	\$356,245	\$244,137	\$300,904
Contributions and Transfers to Other Funds	\$5,317	\$3,426	\$2,094	\$1,522	\$3,886	\$3,283	\$0	\$2,019	\$13	\$1,978
All Other - Subtotal	\$403,777	\$503,115	\$250,995	\$237,659	\$532,944	\$521,688	\$479,870	\$466,764	\$396,203	\$424,058
Capital Expenditures										
Capital Expenditures	\$571,690	\$7,575	\$85,149	\$24,400	\$7,480	\$103,396	\$24,587	\$24,567	\$1,674	\$20,931
Capital Expenditures - Subtotal	\$571,690	\$7,575	\$85,149	\$24,400	\$7,480	\$103,396	\$24,587	\$24,567	\$1,674	\$20,931
<b>Total Expenditures</b>	<b>\$976,167</b>	<b>\$509,128</b>	<b>\$336,493</b>	<b>\$262,329</b>	<b>\$540,974</b>	<b>\$625,084</b>	<b>\$506,791</b>	<b>\$497,151</b>	<b>\$409,681</b>	<b>\$450,416</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0529 - Office of the Commissioner - Inland Fisheries and Wildlife**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$390,402	\$316,349	\$300,196	\$279,351	\$311,813	\$321,920	\$295,786	\$280,153	\$253,819	\$269,459
Retirement Costs	\$89,949	\$73,476	\$79,473	\$82,782	\$94,051	\$100,343	\$97,314	\$91,825	\$69,616	\$62,108
Health Insurance	\$34,285	\$33,466	\$35,868	\$33,452	\$37,549	\$41,886	\$36,299	\$36,932	\$31,233	\$31,216
Other Fringe Benefits	\$11,648	\$10,173	\$9,663	\$9,818	\$11,341	\$14,253	\$10,956	\$10,995	\$8,900	\$9,490
Unemployment Reimbursements	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$526,284	\$433,964	\$425,200	\$405,402	\$454,755	\$478,402	\$440,356	\$419,903	\$363,568	\$372,273
All Other										
Professional Services	\$3,025	\$7,464	\$3,856	\$2,105	\$13,981	\$56	\$19,425	\$4,034	\$46,376	\$17,786
Travel Expenses	\$5,942	\$4,740	\$3,808	\$5,308	\$7,354	\$6,815	\$2,882	\$6,695	\$5,838	\$4,727
Miscellaneous Operating Expenses	\$216,383	\$228,435	\$248,464	\$265,416	\$249,125	\$374,720	\$142,429	\$63,062	\$73,249	\$84,866
Commodities	\$16,888	\$14,737	\$40,861	\$17,671	\$13,453	\$7,524	\$22,875	\$5,245	\$13,845	\$25,618
All Other - Subtotal	\$242,238	\$255,376	\$296,989	\$290,501	\$283,912	\$389,114	\$187,610	\$79,036	\$139,309	\$132,997
<b>Total Expenditures</b>	<b>\$768,522</b>	<b>\$689,341</b>	<b>\$722,189</b>	<b>\$695,904</b>	<b>\$738,667</b>	<b>\$867,515</b>	<b>\$627,966</b>	<b>\$498,939</b>	<b>\$502,877</b>	<b>\$505,270</b>



**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0529 - Office of the Commissioner - Inland Fisheries and Wildlife**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$71,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$14,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$14,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$100,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Travel Expenses	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$2,011	\$0	\$0	\$182	\$182	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$1,867	\$0	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$6,115	\$0	\$0	\$185	\$185	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$106,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185</b>	<b>\$185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0529 - Office of the Commissioner - Inland Fisheries and Wildlife**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$1,981	\$1,654	\$10,000	\$7,875	\$3,375	\$0	\$6,778	\$19,625	\$893	\$946
Travel Expenses	\$0	\$0	\$26	\$0	\$147	\$8,043	\$2,878	\$3,502	\$9,875	\$18,338
Miscellaneous Operating Expenses	\$35,028	\$8,858	\$23,615	\$12,917	\$2,250	\$66,676	\$36,800	\$48,757	\$73,307	\$61,653
Commodities	\$92,742	\$85,712	\$56,837	\$61,850	\$36,355	\$4,838	\$7,398	\$11,521	\$658	\$571
Contributions and Transfers to Other Funds	\$2,311	\$1,742	\$1,242	\$1,248	\$605	\$1,070	\$627	\$835	\$2,274	\$1,445
All Other - Subtotal	\$132,062	\$97,965	\$91,720	\$83,890	\$42,732	\$80,627	\$54,480	\$84,240	\$87,008	\$82,952
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$132,062</b>	<b>\$97,965</b>	<b>\$96,220</b>	<b>\$83,890</b>	<b>\$42,732</b>	<b>\$80,627</b>	<b>\$54,480</b>	<b>\$84,240</b>	<b>\$87,008</b>	<b>\$82,952</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0729 - Public Information and Education, Division of**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$459,272	\$440,706	\$389,959	\$425,933	\$406,137	\$428,539	\$384,562	\$373,115	\$399,518	\$355,796
Retirement Costs	\$88,277	\$82,018	\$85,801	\$101,778	\$98,363	\$118,490	\$123,284	\$116,470	\$102,351	\$68,904
Health Insurance	\$78,190	\$52,396	\$76,494	\$78,262	\$75,228	\$82,999	\$80,532	\$81,041	\$90,751	\$76,415
Other Fringe Benefits	\$34,344	\$29,601	\$26,365	\$29,037	\$28,535	\$28,906	\$25,828	\$24,697	\$24,600	\$23,282
Unemployment Reimbursements	\$0	\$6,424	\$0	\$0	\$0	\$0	\$60	\$352	\$3,231	\$6,339
Personal Services - Subtotal	\$660,082	\$611,144	\$578,619	\$635,010	\$608,263	\$658,934	\$614,266	\$595,674	\$620,451	\$530,735
All Other										
Professional Services	\$121,034	\$135,045	\$76,520	\$78,677	\$51,488	\$71,906	\$51,785	\$31,453	\$41,358	\$199,437
Travel Expenses	\$20,398	\$20,732	\$22,633	\$31,371	\$26,429	\$15,445	\$10,112	\$6,521	\$8,367	\$2,628
Miscellaneous Operating Expenses	\$189,411	\$179,116	\$157,951	\$143,844	\$128,576	\$170,921	\$56,716	\$186,123	\$133,273	\$63,035
Commodities	\$80,983	\$91,586	\$52,851	\$122,467	\$93,677	\$51,820	\$45,758	\$56,610	\$56,944	\$33,393
All Other - Subtotal	\$411,825	\$426,480	\$309,954	\$376,360	\$300,171	\$310,093	\$164,371	\$280,707	\$239,942	\$298,493
Capital Expenditures										
Capital Expenditures	\$15,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$15,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,087,478</b>	<b>\$1,037,624</b>	<b>\$888,573</b>	<b>\$1,011,370</b>	<b>\$908,434</b>	<b>\$969,027</b>	<b>\$778,636</b>	<b>\$876,381</b>	<b>\$860,393</b>	<b>\$829,228</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0729 - Public Information and Education, Division of**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$88,571	\$57,635	\$86,674	\$90,556	\$82,990	\$74,229	\$72,508	\$86,604	\$90,559	\$94,899
Retirement Costs	\$18,956	\$12,059	\$21,378	\$25,024	\$23,147	\$18,852	\$22,459	\$26,099	\$23,171	\$20,925
Health Insurance	\$6,213	\$8,029	\$11,895	\$12,446	\$9,480	\$9,967	\$9,293	\$10,852	\$11,393	\$12,655
Other Fringe Benefits	\$8,325	\$8,494	\$7,395	\$7,910	\$8,275	\$7,704	\$7,315	\$8,274	\$8,131	\$8,906
Personal Services - Subtotal	\$122,065	\$86,217	\$127,343	\$135,936	\$123,892	\$110,751	\$111,575	\$131,828	\$133,255	\$137,385
All Other										
Professional Services	\$15,852	\$12,088	\$3,527	\$6,763	\$10,000	\$17,669	\$6,929	\$15,818	\$6,271	\$6,672
Travel Expenses	\$19,947	\$17,887	\$19,371	\$24,975	\$26,471	\$23,322	\$25,214	\$25,613	\$23,477	\$24,360
Miscellaneous Operating Expenses	\$57,388	\$69,115	\$76,310	\$79,061	\$66,521	\$54,117	\$69,228	\$66,006	\$75,483	\$76,275
Commodities	\$12,199	\$5,978	\$12,438	\$5,239	\$4,792	\$25,199	\$34,738	\$19,561	\$52,336	\$53,843
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,134	\$2,159	\$4,091	\$3,530	\$3,037	\$2,754	\$2,843	\$2,849	\$3,698	\$3,403
All Other - Subtotal	\$108,520	\$107,228	\$115,737	\$119,568	\$110,821	\$123,060	\$138,952	\$129,847	\$161,265	\$164,553
<b>Total Expenditures</b>	<b>\$230,585</b>	<b>\$193,445</b>	<b>\$243,080</b>	<b>\$255,504</b>	<b>\$234,713</b>	<b>\$233,812</b>	<b>\$250,527</b>	<b>\$261,676</b>	<b>\$294,520</b>	<b>\$301,938</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0729 - Public Information and Education, Division of**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$87,049	\$152,627	\$161,168	\$160,829	\$191,786	\$163,904	\$171,962	\$172,486	\$164,396	\$179,043
Retirement Costs	\$18,976	\$32,587	\$40,438	\$41,743	\$44,665	\$43,279	\$56,421	\$52,717	\$42,620	\$38,919
Health Insurance	\$24,569	\$33,267	\$44,421	\$38,046	\$31,504	\$36,341	\$43,422	\$45,057	\$48,885	\$51,681
Other Fringe Benefits	\$5,170	\$10,816	\$11,242	\$14,011	\$13,061	\$12,230	\$14,274	\$13,236	\$11,105	\$11,800
Unemployment Reimbursements	\$0	\$0	\$0	\$2,817	\$5,440	\$1,281	\$1,612	\$561	\$0	\$521
Personal Services - Subtotal	\$135,764	\$229,297	\$257,270	\$257,446	\$286,456	\$257,034	\$287,690	\$284,057	\$267,005	\$281,964
All Other										
Professional Services	\$92,624	\$101,182	\$132,236	\$131,027	\$140,999	\$155,701	\$199,623	\$93,642	\$112,576	\$100,563
Travel Expenses	\$3,382	\$2,012	\$2,103	\$1,582	\$842	\$33	\$1,461	\$220	\$51	\$201
Miscellaneous Operating Expenses	\$56,095	\$65,642	\$61,592	\$83,723	\$106,027	\$142,024	\$135,631	\$144,595	\$125,393	\$137,455
Commodities	\$34,816	\$58,295	\$116,112	\$99,241	\$91,625	\$63,003	\$87,903	\$71,805	\$68,063	\$78,423
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$560	\$0	\$0	\$100,000	\$100,000	\$100,000
Contributions and Transfers to Other Funds	\$4,446	\$5,153	\$10,236	\$7,429	\$8,698	\$6,468	\$7,320	\$5,698	\$6,465	\$6,016
All Other - Subtotal	\$191,364	\$232,283	\$322,279	\$323,002	\$348,751	\$367,229	\$431,938	\$415,960	\$412,548	\$422,658
Capital Expenditures										
Capital Expenditures	\$47,335	\$0	\$26,832	\$20,030	\$14,812	\$6,467	\$3,975	\$6,549	\$0	\$0
Capital Expenditures - Subtotal	\$47,335	\$0	\$26,832	\$20,030	\$14,812	\$6,467	\$3,975	\$6,549	\$0	\$0
<b>Total Expenditures</b>	<b>\$374,463</b>	<b>\$461,580</b>	<b>\$606,381</b>	<b>\$600,479</b>	<b>\$650,020</b>	<b>\$630,730</b>	<b>\$723,603</b>	<b>\$706,565</b>	<b>\$679,553</b>	<b>\$704,623</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0534 - Resource Management Services - Inland Fisheries and Wildlife**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$737,454	\$1,114,032	\$1,053,929	\$1,031,006	\$822,862	\$869,650	\$739,852	\$793,208	\$807,316	\$748,595
Retirement Costs	\$172,804	\$242,924	\$269,852	\$285,469	\$234,917	\$258,794	\$230,671	\$244,870	\$212,273	\$166,439
Health Insurance	\$136,047	\$106,792	\$193,143	\$189,599	\$156,959	\$172,398	\$143,132	\$162,214	\$181,940	\$138,391
Other Fringe Benefits	\$43,727	\$38,894	\$39,646	\$41,437	\$37,494	\$42,711	\$36,471	\$42,033	\$39,688	\$34,920
Unemployment Reimbursements	\$1,176	\$7,290	\$0	\$0	-\$161	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,091,208	\$1,509,932	\$1,556,570	\$1,547,510	\$1,252,070	\$1,343,554	\$1,150,127	\$1,242,324	\$1,241,218	\$1,088,344
All Other										
Professional Services	\$38,547	\$50,415	\$35,826	\$26,232	\$49,730	\$35,552	\$47,277	\$77,756	\$93,147	\$63,777
Travel Expenses	\$4,239	\$7,835	\$6,839	\$13,202	\$8,022	\$8,615	\$5,915	\$5,696	\$5,598	\$4,168
Miscellaneous Operating Expenses	\$209,867	\$189,389	\$181,311	\$169,619	\$130,427	\$101,526	\$144,456	\$123,548	\$107,940	\$127,688
Commodities	\$61,722	\$53,005	\$34,510	\$57,184	\$85,073	\$41,356	\$30,690	\$52,460	\$41,177	\$43,784
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$522	\$8,074	\$799	\$0	\$0	\$0	\$0
All Other - Subtotal	\$314,375	\$300,644	\$258,487	\$266,759	\$281,326	\$187,848	\$228,338	\$259,460	\$247,862	\$239,417
Capital Expenditures										
Capital Expenditures	\$39,189	\$19,511	\$31,028	\$5,841	\$28,898	\$1,316	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$39,189	\$19,511	\$31,028	\$5,841	\$28,898	\$1,316	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,444,772</b>	<b>\$1,830,087</b>	<b>\$1,846,085</b>	<b>\$1,820,111</b>	<b>\$1,562,294</b>	<b>\$1,532,718</b>	<b>\$1,378,464</b>	<b>\$1,501,785</b>	<b>\$1,489,080</b>	<b>\$1,327,761</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0534 - Resource Management Services - Inland Fisheries and Wildlife**  
**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$1,128,055	\$864,253	\$847,823	\$901,970	\$1,146,997	\$1,108,560	\$1,395,680	\$1,462,008	\$1,343,639	\$1,384,893
Retirement Costs	\$240,017	\$190,909	\$212,930	\$255,967	\$328,835	\$325,283	\$433,786	\$447,784	\$353,523	\$311,269
Health Insurance	\$200,422	\$168,403	\$203,172	\$200,420	\$231,429	\$231,780	\$291,202	\$310,159	\$295,839	\$305,262
Other Fringe Benefits	\$41,716	\$44,487	\$39,916	\$44,652	\$50,767	\$54,557	\$72,002	\$76,408	\$63,474	\$73,070
Personal Services - Subtotal	\$1,610,210	\$1,268,051	\$1,303,841	\$1,403,008	\$1,758,028	\$1,720,181	\$2,192,670	\$2,296,359	\$2,056,474	\$2,074,495
All Other										
Professional Services	\$182,555	\$227,759	\$369,777	\$221,172	\$94,449	\$123,783	\$131,263	\$161,730	\$219,199	\$187,554
Travel Expenses	\$11,929	\$19,291	\$24,146	\$29,710	\$26,836	\$18,270	\$14,456	\$20,886	\$31,561	\$20,171
Miscellaneous Operating Expenses	\$206,734	\$166,048	\$140,360	\$117,190	\$192,705	\$203,481	\$136,640	\$141,125	\$191,816	\$239,717
Commodities	\$110,804	\$134,753	\$143,806	\$116,981	\$75,105	\$107,006	\$61,825	\$88,882	\$93,166	\$63,677
Grants, Subsidies and Pensions to Public and Private Organizations	\$89,310	\$168,450	\$99,992	\$105,392	\$795	\$1,875	\$38,901	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$25,084	\$16,414	\$16,824	\$18,520	\$47,170	\$29,853	\$11,230	\$25,556	\$30,650	\$26,518
All Other - Subtotal	\$626,415	\$732,714	\$794,905	\$608,965	\$437,060	\$484,268	\$394,314	\$438,179	\$566,391	\$537,637
Capital Expenditures										
Capital Expenditures	\$6,556	\$35,978	\$274,937	\$17,524	\$20,939	\$16,838	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$6,556	\$35,978	\$274,937	\$17,524	\$20,939	\$16,838	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,243,181</b>	<b>\$2,036,743</b>	<b>\$2,373,683</b>	<b>\$2,029,497</b>	<b>\$2,216,027</b>	<b>\$2,221,286</b>	<b>\$2,586,984</b>	<b>\$2,734,538</b>	<b>\$2,622,865</b>	<b>\$2,612,132</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0534 - Resource Management Services - Inland Fisheries and Wildlife**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$80,647	\$87,680	\$93,375	\$106,899	\$125,163	\$179,789	\$192,121	\$205,661	\$84,380	\$237,163
Retirement Costs	\$17,375	\$19,186	\$23,931	\$29,763	\$35,657	\$53,262	\$59,107	\$62,913	\$22,219	\$53,388
Health Insurance	\$19,049	\$16,728	\$23,722	\$24,329	\$22,690	\$34,229	\$48,886	\$40,069	\$18,791	\$52,163
Other Fringe Benefits	\$3,570	\$5,095	\$4,944	\$6,231	\$6,784	\$10,701	\$10,975	\$10,880	\$5,372	\$12,029
Personal Services - Subtotal	\$120,642	\$128,689	\$145,973	\$167,221	\$190,294	\$277,982	\$311,091	\$319,523	\$130,762	\$354,743
All Other										
Professional Services	\$34,115	\$19,836	\$84,784	\$42,355	\$51,586	\$148,398	\$175,672	\$54,539	\$125,165	\$88,216
Travel Expenses	\$3,073	\$5,421	\$995	\$6,248	\$5,849	\$3,902	\$1,439	\$5,954	\$1,901	\$7,262
Miscellaneous Operating Expenses	\$18,154	\$14,746	\$38,424	\$24,971	\$14,051	\$22,950	\$22,873	\$28,675	\$15,401	\$31,141
Commodities	\$11,968	\$18,512	\$25,450	\$13,637	\$5,590	\$25,111	\$29,831	\$22,433	\$10,438	\$15,826
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$5,000	\$0	\$0	\$0	\$1,746	\$0	\$327,693	\$0	\$35,750	\$25,904
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$2,221	\$1,692	\$2,557	\$2,496	\$5,874	\$6,573	\$2,407	\$4,067	\$3,355	\$5,099
All Other - Subtotal	\$74,533	\$60,207	\$152,210	\$89,707	\$84,697	\$206,934	\$559,915	\$115,669	\$192,009	\$173,448
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$19,422	\$5,092	\$0	\$12,500	\$0	\$0	\$37,642	\$7,172
Capital Expenditures - Subtotal	\$0	\$0	\$19,422	\$5,092	\$0	\$12,500	\$0	\$0	\$37,642	\$7,172
<b>Total Expenditures</b>	<b>\$195,174</b>	<b>\$188,896</b>	<b>\$317,605</b>	<b>\$262,020</b>	<b>\$274,991</b>	<b>\$497,417</b>	<b>\$871,006</b>	<b>\$435,192</b>	<b>\$360,413</b>	<b>\$535,363</b>





**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0538 - Search and Rescue**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,141	\$135,111
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,930	\$38,714
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,114	\$27,381
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,714	\$6,437
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,899	\$207,643
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,054	\$3,750
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,972	\$109,860
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,198	\$20,425
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,224	\$135,218
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,123</b>	<b>\$342,862</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0827 - Sport Hunter Program**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$1,167	\$1,635	\$1,860	\$1,780	\$1,648	\$1,627	\$1,654	\$1,538	\$1,514
Retirement Costs	\$0	\$237	\$400	\$505	\$490	\$463	\$488	\$491	\$387	\$330
Other Fringe Benefits	\$0	\$167	\$207	\$221	\$234	\$200	\$220	\$209	\$179	\$189
Personal Services - Subtotal	\$0	\$1,571	\$2,241	\$2,586	\$2,504	\$2,311	\$2,335	\$2,354	\$2,103	\$2,033
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$547	\$1,740	\$0	\$1,750	\$1,675	\$3,045
Travel Expenses	\$814	\$452	\$1,379	\$1,409	\$1,296	\$1,422	\$1,426	\$1,235	\$1,032	\$1,007
Miscellaneous Operating Expenses	\$4,068	\$2,354	\$2,759	\$2,067	\$2,922	\$3,220	\$3,344	\$3,173	\$6,366	\$2,922
Commodities	\$1,516	\$0	\$255	\$272	\$355	\$72	\$456	\$387	\$609	\$2,455
Contributions and Transfers to Other Funds	\$114	\$79	\$91	\$96	\$113	\$280	\$147	\$132	\$448	\$390
All Other - Subtotal	\$6,511	\$2,885	\$4,483	\$3,844	\$5,233	\$6,733	\$5,373	\$6,677	\$10,130	\$9,819
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0
<b>Total Expenditures</b>	<b>\$6,511</b>	<b>\$4,456</b>	<b>\$6,725</b>	<b>\$6,430</b>	<b>\$7,738</b>	<b>\$9,044</b>	<b>\$7,708</b>	<b>\$9,031</b>	<b>\$16,179</b>	<b>\$11,852</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0826 - Support Landowners Program**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$389	\$598	\$620	\$593	\$549	\$543	\$552	\$513	\$505
Retirement Costs	\$0	\$79	\$147	\$168	\$163	\$154	\$163	\$165	\$129	\$110
Other Fringe Benefits	\$0	\$56	\$69	\$74	\$78	\$67	\$73	\$69	\$60	\$63
Personal Services - Subtotal	\$0	\$524	\$813	\$862	\$835	\$770	\$778	\$786	\$701	\$678
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$591	\$0	\$0	\$576	\$300	\$3,379
Travel Expenses	\$275	\$322	\$182	\$0	\$186	\$388	\$84	\$126	\$8	\$42
Miscellaneous Operating Expenses	\$8,441	\$12,947	\$16,069	\$11,393	\$12,826	\$7,005	\$13,482	\$3,069	\$7,327	\$4,995
Commodities	\$2,179	\$2,342	\$9,321	\$2,786	\$2,540	\$546	\$1,143	\$7,547	\$7,254	\$1,062
Contributions and Transfers to Other Funds	\$194	\$292	\$362	\$227	\$252	\$278	\$302	\$180	\$593	\$345
All Other - Subtotal	\$11,088	\$15,902	\$25,934	\$14,406	\$16,395	\$8,218	\$15,010	\$11,499	\$15,483	\$9,824
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0
<b>Total Expenditures</b>	<b>\$11,088</b>	<b>\$16,426</b>	<b>\$26,747</b>	<b>\$15,268</b>	<b>\$17,230</b>	<b>\$8,989</b>	<b>\$15,789</b>	<b>\$12,285</b>	<b>\$20,131</b>	<b>\$10,502</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0561 - Waterfowl Habitat Acquisition and Management**

**013 - Federal Expenditures Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$4,060	\$14,728	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$1,474	\$3,043	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$329	\$11,544	\$4,376	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$1,044	\$11,429	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$22,762	\$0	\$3,551,000	\$0	\$0	\$772,147	\$1,924,200	\$370,000	\$772,100
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	-\$3	\$95	\$181	\$41	\$0	\$0
All Other - Subtotal	\$0	\$22,762	\$0	\$3,551,000	-\$3	\$7,002	\$813,072	\$1,928,617	\$370,000	\$772,100
Capital Expenditures										
Capital Expenditures	\$764,500	\$0	\$0	\$830,000	\$0	\$532,000	\$783,700	\$1,349,031	\$443,783	\$606,267
Capital Expenditures - Subtotal	\$764,500	\$0	\$0	\$830,000	\$0	\$532,000	\$783,700	\$1,349,031	\$443,783	\$606,267
<b>Total Expenditures</b>	<b>\$764,500</b>	<b>\$22,762</b>	<b>\$0</b>	<b>\$4,381,000</b>	<b>-\$3</b>	<b>\$539,002</b>	<b>\$1,596,772</b>	<b>\$3,277,649</b>	<b>\$813,783</b>	<b>\$1,378,367</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0561 - Waterfowl Habitat Acquisition and Management**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$63,124	\$39,154	\$29,318	\$75,157	\$17,456	\$39,983	\$32,688	\$9,982	\$8,077	\$20,192
Travel Expenses	\$0	\$0	\$1,060	\$0	\$415	\$97	\$3,952	\$0	-\$2,344	\$0
Miscellaneous Operating Expenses	\$6,342	\$12,244	\$7,004	\$3,009	\$11,543	\$15,574	\$22,493	\$11,807	\$1,302	\$214
Commodities	\$0	\$0	\$9,869	\$3,663	\$798	\$22,324	\$136	\$100	\$2,088	\$1,064
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$9,000	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$725	\$465	\$409	\$803	\$622	\$1,071	\$264	\$207	\$108	\$220
All Other - Subtotal	\$70,191	\$60,863	\$53,214	\$82,632	\$30,834	\$79,049	\$59,534	\$22,095	\$9,231	\$21,691
Capital Expenditures										
Capital Expenditures	\$240,716	\$36,111	\$23,912	\$113,450	\$500	\$5,500	\$292,962	\$90,000	\$0	\$241,764
Capital Expenditures - Subtotal	\$240,716	\$36,111	\$23,912	\$113,450	\$500	\$5,500	\$292,962	\$90,000	\$0	\$241,764
<b>Total Expenditures</b>	<b>\$310,906</b>	<b>\$96,974</b>	<b>\$77,126</b>	<b>\$196,082</b>	<b>\$31,334</b>	<b>\$84,549</b>	<b>\$352,496</b>	<b>\$112,095</b>	<b>\$9,231</b>	<b>\$263,454</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0539 - Whitewater Rafting - Inland Fisheries and Wildlife**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$19,814	\$39,751	\$42,672	\$46,077	\$35,653	\$45,000	\$49,626	\$47,850	\$43,990	\$45,620
Retirement Costs	\$5,597	\$13,399	\$15,470	\$18,462	\$14,646	\$19,246	\$21,641	\$21,126	\$17,369	\$13,298
Health Insurance	\$2,590	\$5,103	\$6,899	\$7,056	\$5,371	\$7,445	\$7,663	\$6,761	\$8,055	\$9,257
Other Fringe Benefits	\$1,236	\$2,769	\$2,710	\$2,743	\$2,027	\$3,094	\$3,157	\$2,671	\$2,502	\$2,424
Personal Services - Subtotal	\$29,236	\$61,021	\$67,751	\$74,338	\$57,698	\$74,786	\$82,086	\$78,409	\$71,917	\$70,599
All Other										
Professional Services	\$0	\$1,700	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0
Travel Expenses	\$0	\$24	\$177	\$0	\$0	\$975	-\$185	\$1,058	\$107	\$0
Miscellaneous Operating Expenses	\$4,252	\$7,391	\$6,335	\$8,472	\$3,437	\$1,227	\$1,295	\$12,465	\$17,214	\$12,882
Commodities	\$5,949	-\$901	\$339	\$366	\$501	\$538	\$1,365	\$3,871	\$6,779	\$192
Contributions and Transfers to Other Funds	\$234	\$368	\$332	\$453	\$374	\$475	\$547	\$756	\$752	\$737
All Other - Subtotal	\$10,436	\$8,582	\$7,183	\$9,292	\$4,311	\$3,215	\$3,346	\$18,150	\$24,851	\$13,811
<b>Total Expenditures</b>	<b>\$39,672</b>	<b>\$69,603</b>	<b>\$74,934</b>	<b>\$83,630</b>	<b>\$62,009</b>	<b>\$78,000</b>	<b>\$85,432</b>	<b>\$96,559</b>	<b>\$96,768</b>	<b>\$84,410</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0533 - Whitewater Rafting Fund**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Grants, Subsidies and Pensions to Other Governments	\$54,953	\$22,322	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220
All Other - Subtotal	\$54,953	\$22,322	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220
<b>Total Expenditures</b>	<b>\$54,953</b>	<b>\$22,322</b>	<b>\$0</b>	<b>\$13,992</b>	<b>\$9,450</b>	<b>\$9,573</b>	<b>\$0</b>	<b>\$24,004</b>	<b>\$9,745</b>	<b>\$3,220</b>



**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0530 - Administrative Services - Inland Fisheries and Wildlife**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$610,183	\$567,881	\$536,059	\$385,435	\$137,287	\$163,688	\$172,324	\$170,381	\$172,218	\$182,268
Retirement Costs	\$139,700	\$130,078	\$142,368	\$109,210	\$38,982	\$50,851	\$56,291	\$55,173	\$48,001	\$42,980
Health Insurance	\$116,445	\$77,047	\$106,712	\$61,329	\$19,048	\$43,960	\$39,478	\$41,214	\$43,013	\$41,014
Other Fringe Benefits	\$31,427	\$25,186	\$23,402	\$14,930	\$5,703	\$9,807	\$10,526	\$10,703	\$10,061	\$9,851
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$677	\$3	\$0	\$0
Personal Services - Subtotal	\$949,125	\$861,758	\$885,122	\$566,400	\$201,020	\$268,306	\$279,297	\$277,474	\$273,292	\$294,003
All Other										
Professional Services	\$56,308	\$28,628	\$42,443	\$277,799	\$701,360	\$797,121	\$669,516	\$662,031	\$600,854	\$707,237
Travel Expenses	\$4,934	\$12,067	\$8,647	\$15,233	\$11,028	\$28,639	\$26,436	\$10,063	\$6,674	\$13,955
Miscellaneous Operating Expenses	\$494,762	\$587,619	\$564,866	\$553,131	\$535,405	\$600,160	\$548,216	\$565,694	\$630,031	\$699,494
Commodities	\$185,491	\$78,952	\$91,473	\$163,203	\$182,668	\$1,026,728	\$1,012,575	\$1,124,703	\$1,123,752	\$1,054,666
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Contributions and Transfers to Other Funds	\$1,009	\$1,452	\$735	\$635	\$1,430	\$2,080	\$10,941	\$6,906	\$13,492	\$11,215
All Other - Subtotal	\$786,303	\$854,563	\$749,209	\$1,129,918	\$1,614,690	\$2,717,263	\$2,611,684	\$2,581,515	\$3,072,532	\$2,926,227
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$25,000	\$806,442	\$110,620	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$31,166	\$9,045	\$127,330	\$232,285	\$806,442	\$125,620	\$687,278	\$7,530	\$224,910	\$212,166
<b>Total Expenditures</b>	<b>\$1,766,594</b>	<b>\$1,725,366</b>	<b>\$1,761,662</b>	<b>\$1,928,603</b>	<b>\$2,622,153</b>	<b>\$3,111,189</b>	<b>\$3,578,259</b>	<b>\$2,866,518</b>	<b>\$3,570,735</b>	<b>\$3,432,396</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0559 - ATV Safety and Educational Program**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$76,523	\$84,694	\$86,848	\$87,472	\$44,710	\$63,849	\$59,457	\$0	\$0
Retirement Costs	\$0	\$20,808	\$29,974	\$31,312	\$31,869	\$19,089	\$28,138	\$26,250	\$0	\$0
Health Insurance	\$0	\$16,246	\$22,859	\$20,531	\$20,611	\$9,997	\$14,607	\$15,060	\$0	\$0
Other Fringe Benefits	\$0	\$4,435	\$4,698	\$4,895	\$5,126	\$2,312	\$3,375	\$3,460	\$0	\$0
Personal Services - Subtotal	\$0	\$118,012	\$142,226	\$143,587	\$226,976	\$158,272	\$199,563	\$198,487	\$100,552	\$70,821
All Other										
Professional Services	\$2,626	\$23,798	\$566	\$5,434	\$2,624	\$2,150	\$5,616	\$3,763	\$0	\$860
Travel Expenses	\$3,202	\$5,500	\$5,782	\$5,224	\$5,523	\$5,479	\$5,519	\$5,061	\$0	\$4,054
Miscellaneous Operating Expenses	\$9,359	\$97,230	\$30,631	\$15,223	\$34,770	\$22,022	\$17,911	\$9,130	\$181	\$8,138
Commodities	\$1,434	\$14,561	\$9,037	\$10,623	\$11,470	\$11,572	\$13,516	\$4,209	\$0	\$5,715
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$12,006	\$49,279	\$53,604	\$49,038	\$44,533	\$14,525	\$52,335
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$76	\$562	\$556	\$614	\$807	\$992	\$697
All Other - Subtotal	\$16,622	\$141,089	\$46,016	\$62,566	\$114,990	\$104,014	\$97,769	\$75,525	\$41,792	\$80,125
<b>Total Expenditures</b>	<b>\$16,622</b>	<b>\$259,101</b>	<b>\$188,242</b>	<b>\$206,153</b>	<b>\$341,965</b>	<b>\$262,286</b>	<b>\$297,333</b>	<b>\$274,012</b>	<b>\$142,344</b>	<b>\$150,946</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0631 - Boating Access Sites**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$750	\$77,171	\$257,606	\$8,432	\$5,279	\$24,656	\$24,285	\$12,053	\$23,289	\$17,622
Miscellaneous Operating Expenses	\$8,853	\$8,079	\$8,234	\$1,504	\$1,701	\$12,166	\$11,527	\$17,699	\$5,173	\$7,955
Commodities	\$2,794	\$9,688	\$41	\$11	\$365	\$1,378	\$1,978	\$5,463	\$4,794	\$7,106
Contributions and Transfers to Other Funds	\$147	\$858	\$2,300	\$98	\$161	\$525	\$168	\$332	\$393	\$335
Travel Expenses	\$64	\$359	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$65,332	\$181,190	\$387,926	\$61,060	\$71,716	\$58,740	\$49,507	\$54,203	\$60,345	\$51,691
Capital Expenditures										
Capital Expenditures	\$329,409	\$96,488	\$12,481	\$0	\$72,846	\$880,740	\$139,229	\$84,979	\$301,399	\$269,891
Capital Expenditures - Subtotal	\$658,714	\$227,680	\$306,340	\$137,947	\$128,411	\$1,227,407	\$260,316	\$135,402	\$353,255	\$347,004
Personal Services										
Salaries and Wages	\$0	\$30,685	\$27,391	\$29,507	\$18,286	\$17,507	\$1,673	\$23,307	\$31,362	\$33,114
Retirement Costs	\$0	\$6,670	\$6,930	\$8,269	\$4,269	\$5,190	\$516	\$7,130	\$8,176	\$7,401
Health Insurance	\$0	\$8,021	\$13,172	\$13,475	\$13,676	\$310	\$0	\$8,903	\$13,931	\$14,153
Other Fringe Benefits	\$0	\$1,699	\$1,552	\$1,672	\$1,731	\$1,394	\$116	\$1,857	\$2,348	\$2,401
Personal Services - Subtotal	\$0	\$47,074	\$49,045	\$52,922	\$37,962	\$24,401	\$2,305	\$41,196	\$55,817	\$57,068
<b>Total Expenditures</b>	<b>\$724,047</b>	<b>\$455,944</b>	<b>\$743,311</b>	<b>\$251,930</b>	<b>\$238,089</b>	<b>\$1,310,549</b>	<b>\$312,129</b>	<b>\$230,801</b>	<b>\$469,418</b>	<b>\$455,763</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0600 - Departmentwide Inland Fisheries and Wildlife**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$144,220	\$123,811	\$155,318	\$138,408	\$195,372	\$202,112	\$0	\$0	\$0	\$0
Retirement Costs	\$30,604	\$40,655	\$56,303	\$55,313	\$76,338	\$81,384	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$23,445	\$33,242	\$34,019	\$48,191	\$50,372	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$7,653	\$7,674	\$7,648	\$10,849	\$12,013	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$174,824	\$195,565	\$252,538	\$235,389	\$330,750	\$345,881	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$5,500	\$0	\$0	\$0	\$3,289	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$2,954	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$23,011	\$81,869	\$72,824	\$38,054	\$31,556	\$68,896	\$0	\$0	\$0	\$0
Commodities	\$2,315	\$0	\$112	\$28,801	\$33,045	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$30,826	\$81,869	\$72,936	\$66,855	\$70,843	\$68,896	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$205,650</b>	<b>\$277,434</b>	<b>\$325,474</b>	<b>\$302,244</b>	<b>\$401,593</b>	<b>\$414,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0536 - Endangered Nongame Operations**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$4,970	\$10,747	\$10,195	\$41,742	\$47,183	\$18,479
Retirement Costs	\$0	\$0	\$0	\$0	\$1,410	\$2,917	\$3,143	\$12,773	\$12,139	\$4,137
Health Insurance	\$0	\$0	\$0	\$0	\$624	\$2,787	\$3,136	\$17,848	\$14,408	\$5,660
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$256	\$1,007	\$645	\$2,825	\$2,701	\$1,115
Personal Services - Subtotal	\$423,611	\$493,113	\$575,390	\$661,465	\$883,584	\$910,899	\$861,526	\$626,487	\$574,538	\$588,792
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$7,440	\$0	\$236	\$74	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$51	\$312	\$12	\$166	\$670	\$0	\$8
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$1,962	-\$3,939	\$1,839	\$3,192	\$914	\$101	\$46
Commodities	\$0	\$0	\$0	\$5,486	\$2,246	\$90	\$1,274	\$2,837	\$27	\$26
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$1,440	\$0	\$2,482	\$0	\$4,602	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$105,409	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$109	\$150	\$0	\$0
Contributions and Transfers to Other Funds	\$1,488	\$489	\$1,738	\$1,853	\$9,219	\$6,209	\$3,572	\$6,274	\$7,146	\$5,858
All Other - Subtotal	\$200,187	\$225,229	\$336,411	\$308,412	\$526,065	\$578,569	\$647,791	\$518,727	\$550,852	\$450,177
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$66,050	\$164,343	\$519,000	\$33,213	\$387,219
Capital Expenditures - Subtotal	\$50,000	\$0	\$1,019	\$69,123	\$2,500	\$66,050	\$172,217	\$519,000	\$33,213	\$387,219
<b>Total Expenditures</b>	<b>\$673,799</b>	<b>\$718,342</b>	<b>\$912,820</b>	<b>\$1,038,999</b>	<b>\$1,412,149</b>	<b>\$1,555,519</b>	<b>\$1,681,534</b>	<b>\$1,664,214</b>	<b>\$1,158,604</b>	<b>\$1,426,188</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0537 - Enforcement Operations - Inland Fisheries and Wildlife**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$5,264,456	\$5,544,096	\$6,341,162	\$5,691,218	\$5,653,596	\$5,536,762	\$5,951,788	\$6,090,933	\$6,194,823	\$6,182,095
Retirement Costs	\$1,728,565	\$1,931,549	\$2,502,131	\$2,437,070	\$2,459,054	\$2,451,250	\$2,720,032	\$2,719,410	\$2,412,120	\$1,782,199
Health Insurance	\$1,112,178	\$901,590	\$1,224,530	\$1,234,509	\$1,256,012	\$1,266,189	\$1,325,265	\$1,339,644	\$1,362,784	\$1,401,693
Other Fringe Benefits	\$301,313	\$289,745	\$270,548	\$273,876	\$298,707	\$320,592	\$334,725	\$338,337	\$326,254	\$334,032
Unemployment Reimbursements	\$4,688	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$8,474,637	\$8,675,825	\$10,715,268	\$9,661,346	\$10,269,323	\$10,462,381	\$11,560,878	\$11,834,230	\$11,448,902	\$10,569,165
All Other										
Professional Services	\$259,762	\$329,939	\$178,414	\$225,914	\$308,771	\$367,618	\$297,235	\$335,429	\$294,558	\$616,012
Travel Expenses	\$15,425	\$20,453	\$20,963	\$16,094	\$21,908	\$29,136	\$17,630	\$16,908	\$16,329	\$17,690
Miscellaneous Operating Expenses	\$1,176,629	\$1,135,483	\$1,253,303	\$1,248,587	\$1,197,253	\$1,490,136	\$1,258,099	\$1,167,487	\$1,060,699	\$1,406,410
Commodities	\$326,494	\$299,528	\$314,057	\$347,533	\$357,894	\$205,540	\$156,089	\$344,955	\$409,888	\$313,176
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$744	\$935	\$2,177	\$2,487	\$5,225	\$4,032	\$9,824	\$6,183	\$6,236	\$7,168
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,913,837	\$1,964,045	\$2,268,935	\$2,302,652	\$2,643,622	\$2,286,155	\$2,625,200	\$2,496,068	\$2,238,626	\$2,991,671
Capital Expenditures										
Capital Expenditures	\$169,805	\$55,499	\$50,401	\$99,702	\$116,495	\$0	\$30,000	-\$1,000	\$0	\$30,000
Capital Expenditures - Subtotal	\$226,194	\$172,962	\$142,121	\$230,313	\$311,974	\$167,638	\$386,137	\$707,120	\$458,092	\$298,742
<b>Total Expenditures</b>	<b>\$10,614,668</b>	<b>\$10,812,832</b>	<b>\$13,126,324</b>	<b>\$12,194,311</b>	<b>\$13,224,919</b>	<b>\$12,916,173</b>	<b>\$14,572,215</b>	<b>\$15,037,419</b>	<b>\$14,145,619</b>	<b>\$13,859,578</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0535 - Fisheries and Hatcheries Operations**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$1,418,510	\$1,580,348	\$1,484,457	\$1,576,353	\$1,566,876	\$1,826,125	\$1,634,845	\$1,637,455	\$1,730,232	\$1,667,835
Retirement Costs	\$315,547	\$344,300	\$377,813	\$438,255	\$451,245	\$472,782	\$570,864	\$498,163	\$453,094	\$371,013
Health Insurance	\$283,855	\$235,152	\$347,790	\$380,266	\$392,790	\$410,336	\$403,391	\$411,437	\$446,585	\$428,977
Other Fringe Benefits	\$85,839	\$70,103	\$67,184	\$77,784	\$88,251	\$101,471	\$101,587	\$99,098	\$97,487	\$92,419
Unemployment Reimbursements	\$5,311	\$1,299	\$5,770	\$0	\$2,560	\$5,147	\$11,204	\$12,162	\$12,200	\$13,561
Personal Services - Subtotal	\$3,293,580	\$3,453,194	\$3,761,678	\$3,935,060	\$4,096,071	\$4,447,960	\$4,509,506	\$4,305,513	\$3,935,831	\$3,840,094
All Other										
Professional Services	\$120,258	\$53,280	\$36,200	\$41,217	\$69,656	\$50,480	\$51,703	\$85,702	\$82,200	\$82,182
Travel Expenses	\$1,866	\$3,073	\$2,055	\$2,205	\$5,017	\$5,393	\$15,273	\$2,004	\$3,153	\$3,208
Miscellaneous Operating Expenses	\$258,244	\$250,372	\$285,377	\$341,251	\$308,663	\$320,944	\$258,281	\$328,876	\$309,240	\$301,631
Commodities	\$291,043	\$228,492	\$183,199	\$326,377	\$393,750	\$432,648	\$270,011	\$478,987	\$566,471	\$582,740
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$17,993	\$13,465	\$16,620	\$15,894	\$42,173	\$27,206	\$9,549	\$17,344	\$17,042	\$15,350
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	-\$500	-\$500	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,030,176	\$887,073	\$993,054	\$950,776	\$1,253,700	\$1,332,150	\$1,028,167	\$1,216,635	\$1,329,891	\$1,304,916
Capital Expenditures										
Capital Expenditures	\$70,820	\$16,102	\$51,692	\$109,742	\$95,913	\$16,476	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$176,812	\$1,022,984	\$4,692,911	\$1,407,214	\$299,004	\$160,438	\$90,835	\$171,573	\$816,380	\$1,330,912
<b>Total Expenditures</b>	<b>\$4,500,568</b>	<b>\$5,363,251</b>	<b>\$9,447,643</b>	<b>\$6,293,050</b>	<b>\$5,648,775</b>	<b>\$5,940,548</b>	<b>\$5,628,508</b>	<b>\$5,693,722</b>	<b>\$6,082,102</b>	<b>\$6,475,923</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0531 - Licensing Services - Inland Fisheries and Wildlife**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$615,714	\$791,224	\$782,310	\$731,022	\$663,167	\$703,405	\$660,236	\$577,930	\$553,820	\$552,068
Retirement Costs	\$135,838	\$173,796	\$200,689	\$201,922	\$189,985	\$207,721	\$206,900	\$179,818	\$147,442	\$125,440
Health Insurance	\$145,773	\$128,431	\$179,522	\$175,255	\$155,398	\$172,710	\$178,038	\$162,443	\$153,851	\$147,889
Other Fringe Benefits	\$42,182	\$45,302	\$42,115	\$41,217	\$41,832	\$47,584	\$47,488	\$42,269	\$36,744	\$37,144
Unemployment Reimbursements	\$1,198	\$55	\$717	\$1,428	\$1,329	\$4,659	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$970,983	\$1,160,408	\$1,266,611	\$1,191,217	\$1,051,712	\$1,136,079	\$1,092,662	\$962,461	\$891,857	\$862,541
All Other										
Professional Services	\$370,833	\$683,358	\$416,105	\$669,171	\$253,026	\$24,199	\$26,661	\$376	\$325	\$317
Travel Expenses	\$48	\$714	\$1,637	\$2,194	\$1,139	\$182	\$225	\$89	\$268	\$69
Miscellaneous Operating Expenses	\$553,336	\$611,237	\$408,239	\$416,043	\$424,940	\$437,757	\$142,418	\$122,142	\$155,636	\$198,407
Commodities	\$180,054	\$86,478	\$212,589	\$467,467	\$497,727	\$347,796	\$357,119	\$237,790	\$285,927	\$233,117
Contributions and Transfers to Other Funds	\$258	\$2,210	\$1,088	\$255	\$458	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,139,626	\$1,788,185	\$1,295,376	\$1,670,363	\$1,274,752	\$871,261	\$619,471	\$435,913	\$506,571	\$468,980
<b>Total Expenditures</b>	<b>\$2,110,610</b>	<b>\$2,948,593</b>	<b>\$2,561,986</b>	<b>\$2,861,580</b>	<b>\$2,326,464</b>	<b>\$2,007,340</b>	<b>\$1,712,132</b>	<b>\$1,398,373</b>	<b>\$1,398,428</b>	<b>\$1,331,521</b>



**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0829 - Maine Outdoor Heritage Fund**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$700	\$700	\$350	\$270	\$550	\$0	\$1,413	\$3,422	\$7,054	\$3,483
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$623	\$1,511	\$3,021	\$1,117
Health Insurance	\$0	-\$2,262	\$0	\$0	\$0	\$0	\$232	\$736	\$1,414	\$689
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$152	\$315	\$138
Personal Services - Subtotal	\$700	-\$1,562	\$350	\$270	\$550	\$0	\$2,333	\$5,820	\$11,804	\$5,428
All Other										
Professional Services	\$257,030	\$235,491	\$117,691	\$120,347	\$205,020	\$140,270	\$129,882	\$85,238	\$129,182	\$84,980
Travel Expenses	\$535	\$0	\$1,943	\$690	\$495	\$306	\$0	\$3,595	\$217	\$0
Miscellaneous Operating Expenses	\$24,740	\$47,434	\$36,864	\$11,010	\$11,275	\$29,340	\$4,642	\$7,745	\$8,801	\$2,721
Commodities	\$20,474	\$18,150	\$33,218	\$1,831	\$26,838	\$13,284	\$32,736	\$11,921	\$13,854	\$33,474
Grants, Subsidies and Pensions to Public and Private Organizations	\$95,682	\$198,614	\$59,184	\$102,259	\$285,431	\$335,205	\$312,610	\$356,245	\$244,137	\$300,904
Contributions and Transfers to Other Funds	\$5,317	\$3,426	\$2,094	\$1,522	\$3,886	\$3,283	\$0	\$2,019	\$13	\$1,978
All Other - Subtotal	\$403,777	\$503,115	\$250,995	\$237,659	\$532,944	\$521,688	\$479,870	\$466,764	\$396,203	\$424,058
Capital Expenditures										
Capital Expenditures	\$571,690	\$7,575	\$85,149	\$24,400	\$7,480	\$103,396	\$24,587	\$24,567	\$1,674	\$20,931
Capital Expenditures - Subtotal	\$571,690	\$7,575	\$85,149	\$24,400	\$7,480	\$103,396	\$24,587	\$24,567	\$1,674	\$20,931
<b>Total Expenditures</b>	<b>\$976,167</b>	<b>\$509,128</b>	<b>\$336,493</b>	<b>\$262,329</b>	<b>\$540,974</b>	<b>\$625,084</b>	<b>\$506,791</b>	<b>\$497,151</b>	<b>\$409,681</b>	<b>\$450,416</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0529 - Office of the Commissioner - Inland Fisheries and Wildlife**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$390,402	\$316,349	\$300,196	\$279,351	\$311,813	\$321,920	\$295,786	\$280,153	\$253,819	\$269,459
Retirement Costs	\$89,949	\$73,476	\$79,473	\$82,782	\$94,051	\$100,343	\$97,314	\$91,825	\$69,616	\$62,108
Health Insurance	\$34,285	\$33,466	\$35,868	\$33,452	\$37,549	\$41,886	\$36,299	\$36,932	\$31,233	\$31,216
Other Fringe Benefits	\$11,648	\$10,173	\$9,663	\$9,818	\$11,341	\$14,253	\$10,956	\$10,995	\$8,900	\$9,490
Unemployment Reimbursements	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$626,876	\$433,964	\$425,200	\$405,402	\$454,755	\$478,402	\$440,356	\$419,903	\$363,568	\$372,273
All Other										
Professional Services	\$3,025	\$7,464	\$3,856	\$2,105	\$13,981	\$56	\$19,425	\$4,034	\$46,376	\$17,786
Travel Expenses	\$5,942	\$4,740	\$3,808	\$5,308	\$7,354	\$6,815	\$2,882	\$6,695	\$5,838	\$4,727
Miscellaneous Operating Expenses	\$216,383	\$228,435	\$248,464	\$265,416	\$249,125	\$374,720	\$142,429	\$63,062	\$73,249	\$84,866
Commodities	\$16,888	\$14,737	\$40,861	\$17,671	\$13,453	\$7,524	\$22,875	\$5,245	\$13,845	\$25,618
Contributions and Transfers to Other Funds	\$1,867	\$0	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$380,415	\$353,342	\$388,709	\$374,576	\$326,830	\$469,741	\$242,091	\$163,275	\$226,317	\$215,949
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,007,291</b>	<b>\$787,306</b>	<b>\$818,409</b>	<b>\$779,979</b>	<b>\$781,585</b>	<b>\$948,142</b>	<b>\$682,446</b>	<b>\$583,179</b>	<b>\$589,885</b>	<b>\$588,223</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0729 - Public Information and Education, Division of**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$459,272	\$440,706	\$389,959	\$425,933	\$406,137	\$428,539	\$384,562	\$373,115	\$399,518	\$355,796
Retirement Costs	\$88,277	\$82,018	\$85,801	\$101,778	\$98,363	\$118,490	\$123,284	\$116,470	\$102,351	\$68,904
Health Insurance	\$78,190	\$52,396	\$76,494	\$78,262	\$75,228	\$82,999	\$80,532	\$81,041	\$90,751	\$76,415
Other Fringe Benefits	\$34,344	\$29,601	\$26,365	\$29,037	\$28,535	\$28,906	\$25,828	\$24,697	\$24,600	\$23,282
Unemployment Reimbursements	\$0	\$6,424	\$0	\$0	\$0	\$0	\$60	\$352	\$3,231	\$6,339
Personal Services - Subtotal	\$917,911	\$926,658	\$963,232	\$1,028,392	\$1,018,611	\$1,026,720	\$1,013,530	\$1,011,559	\$1,020,711	\$950,085
All Other										
Professional Services	\$121,034	\$135,045	\$76,520	\$78,677	\$51,488	\$71,906	\$51,785	\$31,453	\$41,358	\$199,437
Travel Expenses	\$20,398	\$20,732	\$22,633	\$31,371	\$26,429	\$15,445	\$10,112	\$6,521	\$8,367	\$2,628
Miscellaneous Operating Expenses	\$189,411	\$179,116	\$157,951	\$143,844	\$128,576	\$170,921	\$56,716	\$186,123	\$133,273	\$63,035
Commodities	\$80,983	\$91,586	\$52,851	\$122,467	\$93,677	\$51,820	\$45,758	\$56,610	\$56,944	\$33,393
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,134	\$2,159	\$4,091	\$3,530	\$3,037	\$2,754	\$2,843	\$2,849	\$3,698	\$3,403
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$560	\$0	\$0	\$100,000	\$100,000	\$100,000
All Other - Subtotal	\$711,709	\$765,991	\$747,970	\$818,930	\$759,743	\$800,382	\$735,261	\$826,514	\$813,756	\$885,704
Capital Expenditures										
Capital Expenditures	\$15,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$62,905	\$0	\$26,832	\$20,030	\$14,812	\$6,467	\$3,975	\$6,549	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,692,526</b>	<b>\$1,692,649</b>	<b>\$1,738,035</b>	<b>\$1,867,353</b>	<b>\$1,793,166</b>	<b>\$1,833,569</b>	<b>\$1,752,766</b>	<b>\$1,844,622</b>	<b>\$1,834,467</b>	<b>\$1,835,789</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0534 - Resource Management Services - Inland Fisheries and Wildlife**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$737,454	\$1,114,032	\$1,053,929	\$1,031,006	\$822,862	\$869,650	\$739,852	\$793,208	\$807,316	\$748,595
Retirement Costs	\$172,804	\$242,924	\$269,852	\$285,469	\$234,917	\$258,794	\$230,671	\$244,870	\$212,273	\$166,439
Health Insurance	\$136,047	\$106,792	\$193,143	\$189,599	\$156,959	\$172,398	\$143,132	\$162,214	\$181,940	\$138,391
Other Fringe Benefits	\$43,727	\$38,894	\$39,646	\$41,437	\$37,494	\$42,711	\$36,471	\$42,033	\$39,688	\$34,920
Unemployment Reimbursements	\$1,176	\$7,290	\$0	\$0	-\$161	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$2,822,061	\$2,906,673	\$3,006,384	\$3,117,740	\$3,200,393	\$3,341,717	\$3,653,887	\$3,858,206	\$3,428,454	\$3,517,581
All Other										
Professional Services	\$38,547	\$50,415	\$35,826	\$26,232	\$49,730	\$35,552	\$47,277	\$77,756	\$93,147	\$63,777
Travel Expenses	\$4,239	\$7,835	\$6,839	\$13,202	\$8,022	\$8,615	\$5,915	\$5,696	\$5,598	\$4,168
Miscellaneous Operating Expenses	\$209,867	\$189,389	\$181,311	\$169,619	\$130,427	\$101,526	\$144,456	\$123,548	\$107,940	\$127,688
Commodities	\$61,722	\$53,005	\$34,510	\$57,184	\$85,073	\$41,356	\$30,690	\$52,460	\$41,177	\$43,784
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$522	\$8,074	\$799	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$25,084	\$16,414	\$16,824	\$18,520	\$47,170	\$29,853	\$11,230	\$25,556	\$30,650	\$26,518
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,015,322	\$1,093,566	\$1,205,602	\$965,431	\$803,082	\$879,050	\$1,182,567	\$813,309	\$1,006,263	\$950,502
Capital Expenditures										
Capital Expenditures	\$39,189	\$19,511	\$31,028	\$5,841	\$28,898	\$1,316	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$45,745	\$55,488	\$325,387	\$28,458	\$49,837	\$30,654	\$0	\$0	\$37,642	\$7,172
<b>Total Expenditures</b>	<b>\$3,883,128</b>	<b>\$4,055,727</b>	<b>\$4,537,373</b>	<b>\$4,111,629</b>	<b>\$4,053,312</b>	<b>\$4,251,421</b>	<b>\$4,836,454</b>	<b>\$4,671,515</b>	<b>\$4,472,358</b>	<b>\$4,475,256</b>



**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0538 - Search and Rescue**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,141	\$135,111
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,930	\$38,714
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,114	\$27,381
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,714	\$6,437
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,899	\$207,643
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,054	\$3,750
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,972	\$109,860
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,198	\$20,425
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,224	\$135,218
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,123</b>	<b>\$342,862</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0827 - Sport Hunter Program**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$1,167	\$1,635	\$1,860	\$1,780	\$1,648	\$1,627	\$1,654	\$1,538	\$1,514
Retirement Costs	\$0	\$237	\$400	\$505	\$490	\$463	\$488	\$491	\$387	\$330
Other Fringe Benefits	\$0	\$167	\$207	\$221	\$234	\$200	\$220	\$209	\$179	\$189
Personal Services - Subtotal	\$0	\$1,571	\$2,241	\$2,586	\$2,504	\$2,311	\$2,335	\$2,354	\$2,103	\$2,033
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$547	\$1,740	\$0	\$1,750	\$1,675	\$3,045
Travel Expenses	\$814	\$452	\$1,379	\$1,409	\$1,296	\$1,422	\$1,426	\$1,235	\$1,032	\$1,007
Miscellaneous Operating Expenses	\$4,068	\$2,354	\$2,759	\$2,067	\$2,922	\$3,220	\$3,344	\$3,173	\$6,366	\$2,922
Commodities	\$1,516	\$0	\$255	\$272	\$355	\$72	\$456	\$387	\$609	\$2,455
Contributions and Transfers to Other Funds	\$114	\$79	\$91	\$96	\$113	\$280	\$147	\$132	\$448	\$390
All Other - Subtotal	\$6,511	\$2,885	\$4,483	\$3,844	\$5,233	\$6,733	\$5,373	\$6,677	\$10,130	\$9,819
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0
<b>Total Expenditures</b>	<b>\$6,511</b>	<b>\$4,456</b>	<b>\$6,725</b>	<b>\$6,430</b>	<b>\$7,738</b>	<b>\$9,044</b>	<b>\$7,708</b>	<b>\$9,031</b>	<b>\$16,179</b>	<b>\$11,852</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0826 - Support Landowners Program**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$389	\$598	\$620	\$593	\$549	\$543	\$552	\$513	\$505
Retirement Costs	\$0	\$79	\$147	\$168	\$163	\$154	\$163	\$165	\$129	\$110
Other Fringe Benefits	\$0	\$56	\$69	\$74	\$78	\$67	\$73	\$69	\$60	\$63
Personal Services - Subtotal	\$0	\$524	\$813	\$862	\$835	\$770	\$778	\$786	\$701	\$678
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$591	\$0	\$0	\$576	\$300	\$3,379
Travel Expenses	\$275	\$322	\$182	\$0	\$186	\$388	\$84	\$126	\$8	\$42
Miscellaneous Operating Expenses	\$8,441	\$12,947	\$16,069	\$11,393	\$12,826	\$7,005	\$13,482	\$3,069	\$7,327	\$4,995
Commodities	\$2,179	\$2,342	\$9,321	\$2,786	\$2,540	\$546	\$1,143	\$7,547	\$7,254	\$1,062
Contributions and Transfers to Other Funds	\$194	\$292	\$362	\$227	\$252	\$278	\$302	\$180	\$593	\$345
All Other - Subtotal	\$11,088	\$15,902	\$25,934	\$14,406	\$16,395	\$8,218	\$15,010	\$11,499	\$15,483	\$9,824
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0
<b>Total Expenditures</b>	<b>\$11,088</b>	<b>\$16,426</b>	<b>\$26,747</b>	<b>\$15,268</b>	<b>\$17,230</b>	<b>\$8,989</b>	<b>\$15,789</b>	<b>\$12,285</b>	<b>\$20,131</b>	<b>\$10,502</b>



**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0561 - Waterfowl Habitat Acquisition and Management**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$4,060	\$14,728	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$1,474	\$3,043	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$329	\$11,544	\$4,376	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$1,044	\$11,429	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$22,762	\$0	\$3,551,000	\$0	\$0	\$772,147	\$1,924,200	\$370,000	\$772,100
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	-\$3	\$95	\$181	\$41	\$0	\$0
All Other - Subtotal	\$70,191	\$83,625	\$53,214	\$3,633,632	\$30,832	\$86,051	\$872,606	\$1,950,712	\$379,231	\$793,791
Capital Expenditures										
Capital Expenditures	\$764,500	\$0	\$0	\$830,000	\$0	\$532,000	\$783,700	\$1,349,031	\$443,783	\$606,267
Capital Expenditures - Subtotal	\$1,005,216	\$36,111	\$23,912	\$943,450	\$500	\$537,500	\$1,076,662	\$1,439,031	\$443,783	\$848,031
<b>Total Expenditures</b>	<b>\$1,075,406</b>	<b>\$119,736</b>	<b>\$77,126</b>	<b>\$4,577,082</b>	<b>\$31,332</b>	<b>\$623,551</b>	<b>\$1,949,269</b>	<b>\$3,389,744</b>	<b>\$823,014</b>	<b>\$1,641,821</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**0539 - Whitewater Rafting - Inland Fisheries and Wildlife**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$19,814	\$39,751	\$42,672	\$46,077	\$35,653	\$45,000	\$49,626	\$47,850	\$43,990	\$45,620
Retirement Costs	\$5,597	\$13,399	\$15,470	\$18,462	\$14,646	\$19,246	\$21,641	\$21,126	\$17,369	\$13,298
Health Insurance	\$2,590	\$5,103	\$6,899	\$7,056	\$5,371	\$7,445	\$7,663	\$6,761	\$8,055	\$9,257
Other Fringe Benefits	\$1,236	\$2,769	\$2,710	\$2,743	\$2,027	\$3,094	\$3,157	\$2,671	\$2,502	\$2,424
Personal Services - Subtotal	\$29,236	\$61,021	\$67,751	\$74,338	\$57,698	\$74,786	\$82,086	\$78,409	\$71,917	\$70,599
All Other										
Professional Services	\$0	\$1,700	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0
Travel Expenses	\$0	\$24	\$177	\$0	\$0	\$975	-\$185	\$1,058	\$107	\$0
Miscellaneous Operating Expenses	\$4,252	\$7,391	\$6,335	\$8,472	\$3,437	\$1,227	\$1,295	\$12,465	\$17,214	\$12,882
Commodities	\$5,949	-\$901	\$339	\$366	\$501	\$538	\$1,365	\$3,871	\$6,779	\$192
Contributions and Transfers to Other Funds	\$234	\$368	\$332	\$453	\$374	\$475	\$547	\$756	\$752	\$737
All Other - Subtotal	\$10,436	\$8,582	\$7,183	\$9,292	\$4,311	\$3,215	\$3,346	\$18,150	\$24,851	\$13,811
<b>Total Expenditures</b>	<b>\$39,672</b>	<b>\$69,603</b>	<b>\$74,934</b>	<b>\$83,630</b>	<b>\$62,009</b>	<b>\$78,000</b>	<b>\$85,432</b>	<b>\$96,559</b>	<b>\$96,768</b>	<b>\$84,410</b>

**INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**0533 - Whitewater Rafting Fund**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Grants, Subsidies and Pensions to Other Governments	\$54,953	\$22,322	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220
All Other - Subtotal	\$54,953	\$22,322	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220
<b>Total Expenditures</b>	<b>\$54,953</b>	<b>\$22,322</b>	<b>\$0</b>	<b>\$13,992</b>	<b>\$9,450</b>	<b>\$9,573</b>	<b>\$0</b>	<b>\$24,004</b>	<b>\$9,745</b>	<b>\$3,220</b>