

IND - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Z112 - Maine Commission on Indigent Legal Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,127	\$295,196	\$322,634
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,064	\$84,103	\$79,202
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,645	\$80,000	\$88,530
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852	\$8,033	\$8,943
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,688	\$467,332	\$499,310
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,436	\$9,877,533	\$11,158,179
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376	\$14,762	\$16,638
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785	\$160,685	\$224,136
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,545	\$45,013	\$74,170
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,142	\$10,097,993	\$11,473,123
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,830	\$10,565,325	\$11,972,433

IND - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

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014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,083	\$635,645
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,042	\$1,072
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,676	\$159
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,936	\$636,876
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,936	\$636,876

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All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,127	\$295,196	\$322,634
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,064	\$84,103	\$79,202
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,645	\$80,000	\$88,530
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852	\$8,033	\$8,943
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,688	\$467,332	\$499,310
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,436	\$9,877,533	\$11,158,179
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376	\$14,762	\$16,638
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785	\$160,685	\$224,136
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,545	\$45,013	\$74,170
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,142	\$10,527,929	\$12,109,999
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,830	\$10,995,261	\$12,609,308