0941 - Governor Baxter School for the Deaf 010 - General Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	-\$29	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	-\$29	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$27,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$5,780,525	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$5,807,977	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$5,807,977	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	-\$29	\$0	\$0	\$0	\$0

0941 - Governor Baxter School for the Deaf 013 - Federal Expenditures Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$2,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$2,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0941 - Governor Baxter School for the Deaf 014 - Other Special Revenue Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$145,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$145,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$145,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0941 - Governor Baxter School for the Deaf 015 - Federal Block Grant Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0941 - Governor Baxter School for the Deaf All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	-\$29	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	-\$29	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$27,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$5,780,525	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$5,957,803	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$5,957,803	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	-\$29	\$0	\$0	\$0	\$0