

**GOU - GOVERNOR BAXTER SCHOOL FOR THE DEAF**

**0941 - Governor Baxter School for the Deaf**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	-\$29	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	-\$29	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$27,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$5,780,525	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$5,807,977	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,807,977</b>	<b>\$5,807,517</b>	<b>\$5,757,517</b>	<b>\$6,199,864</b>	<b>\$6,057,297</b>	<b>-\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>







**GOU - GOVERNOR BAXTER SCHOOL FOR THE DEAF**  
**0941 - Governor Baxter School for the Deaf**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	-\$29	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	-\$29	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$27,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$5,780,525	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$5,957,803	\$5,807,517	\$5,757,517	\$6,199,864	\$6,057,297	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,957,803</b>	<b>\$5,807,517</b>	<b>\$5,757,517</b>	<b>\$6,199,864</b>	<b>\$6,057,297</b>	<b>-\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>