0512 - Business Development Finance

010 - General Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$33,617	\$33,185	\$31,706	\$28,615	\$28,615	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$33,617	\$33,185	\$31,706	\$28,615	\$28,615	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$33,617	\$33,185	\$31,706	\$28,615	\$28,615	\$0	\$0	\$0	\$0	\$0

Z090 - Doctors For Maine's Future Scholarship Fund

010 - General Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,374,555	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,374,555	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,374,555	\$0

0720 - Economic Program Recovery

017 - General Bond Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0720 - Economic Program Recovery

018 - General Bond Fund - Arbitrage

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$3,000,000	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$3,000,000	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$3,000,000	\$0

0951 - FHM - Dental Education

011 - Fund for a Healthy Maine

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$183,882	\$238,028	\$240,000	\$241,601	\$243,234	\$277,735	\$277,735	\$265,428	\$251,735	\$237,740
All Other - Subtotal	\$183,882	\$238,028	\$240,000	\$241,601	\$243,234	\$277,735	\$277,735	\$265,428	\$251,735	\$237,740
Total Expenditures	\$183,882	\$238,028	\$240,000	\$241,601	\$243,234	\$277,735	\$277,735	\$265,428	\$251,735	\$237,740

0950 - FHM - Health Education Centers

011 - Fund for a Healthy Maine

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$100,000	\$97,945	\$100,000	\$101,602	\$103,235	\$117,235	\$117,235	\$112,040	\$106,260	\$100,353
All Other - Subtotal	\$100,000	\$97,945	\$100,000	\$101,602	\$103,235	\$117,235	\$117,235	\$112,040	\$106,260	\$100,353
Total Expenditures	\$100,000	\$97,945	\$100,000	\$101,602	\$103,235	\$117,235	\$117,235	\$112,040	\$106,260	\$100,353

0952 - FHM - Quality Child Care

011 - Fund for a Healthy Maine

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$145,356	\$144,162	\$145,356	\$146,958	\$148,592	\$167,792	\$167,792	\$160,358	\$152,084	\$0
All Other - Subtotal	\$145,356	\$144,162	\$145,356	\$146,958	\$148,592	\$167,792	\$167,792	\$160,358	\$152,084	\$0
Total Expenditures	\$145,356	\$144,162	\$145,356	\$146,958	\$148,592	\$167,792	\$167,792	\$160,358	\$152,084	\$0

0582 - Finance Authority of Maine

017 - General Bond Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$4,000,000	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$4,000,000	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$4,000,000	\$0

0582 - Finance Authority of Maine

018 - General Bond Fund - Arbitrage

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0

0513 - Natural Resources and Marketing

010 - General Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$181,446	\$179,113	\$171,132	\$154,446	\$154,446	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$181,446	\$179,113	\$171,132	\$154,446	\$154,446	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$181,446	\$179,113	\$171,132	\$154,446	\$154,446	\$0	\$0	\$0	\$0	\$0

0808 - Regional Economic Development Revolving Loan Fund Program

017 - General Bond Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0808 - Regional Economic Development Revolving Loan Fund Program

018 - General Bond Fund - Arbitrage

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0

0653 - Student Financial Assistance Programs

010 - General Fund

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$12,816,241	\$12,531,455	\$12,354,867	\$12,816,101	\$13,061,117	\$12,761,117	\$12,074,552	\$11,485,005	\$10,973,453	\$11,073,453
All Other - Subtotal	\$12,816,241	\$12,531,455	\$12,354,867	\$12,816,101	\$13,061,117	\$12,761,117	\$12,074,552	\$11,485,005	\$10,973,453	\$11,073,453
Total Expenditures	\$12,816,241	\$12,531,455	\$12,354,867	\$12,816,101	\$13,061,117	\$12,761,117	\$12,074,552	\$11,485,005	\$10,973,453	\$11,073,453

0653 - Student Financial Assistance Programs

014 - Other Special Revenue Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$113,932	\$118,986	\$113,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$113,932	\$118,986	\$113,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$113,932	\$118,986	\$113,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Z060 - Waste Motor Oil Disposal Site Remediation Program

014 - Other Special Revenue Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$1,519,659	\$1,820,322	\$2,341,204	\$3,255,644	\$2,843,979
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,519,659	\$1,820,322	\$2,341,204	\$3,255,644	\$2,843,979
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,519,659	\$1,820,322	\$2,341,204	\$3,255,644	\$2,843,979

0512 - Business Development Finance

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$33,617	\$33,185	\$31,706	\$28,615	\$28,615	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$33,617	\$33,185	\$31,706	\$28,615	\$28,615	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$33,617	\$33,185	\$31,706	\$28,615	\$28,615	\$0	\$0	\$0	\$0	\$0

Z090 - Doctors For Maine's Future Scholarship Fund

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,374,555	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,374,555	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,374,555	\$0

0720 - Economic Program Recovery

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$3,000,000	\$0
Total Expenditures	\$4,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$3,000,000	\$0

0951 - FHM - Dental Education

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$183,882	\$238,028	\$240,000	\$241,601	\$243,234	\$277,735	\$277,735	\$265,428	\$251,735	\$237,740
All Other - Subtotal	\$183,882	\$238,028	\$240,000	\$241,601	\$243,234	\$277,735	\$277,735	\$265,428	\$251,735	\$237,740
Total Expenditures	\$183,882	\$238,028	\$240,000	\$241,601	\$243,234	\$277,735	\$277,735	\$265,428	\$251,735	\$237,740

0950 - FHM - Health Education Centers

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$100,000	\$97,945	\$100,000	\$101,602	\$103,235	\$117,235	\$117,235	\$112,040	\$106,260	\$100,353
All Other - Subtotal	\$100,000	\$97,945	\$100,000	\$101,602	\$103,235	\$117,235	\$117,235	\$112,040	\$106,260	\$100,353
Total Expenditures	\$100,000	\$97,945	\$100,000	\$101,602	\$103,235	\$117,235	\$117,235	\$112,040	\$106,260	\$100,353

0952 - FHM - Quality Child Care

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$145,356	\$144,162	\$145,356	\$146,958	\$148,592	\$167,792	\$167,792	\$160,358	\$152,084	\$0
All Other - Subtotal	\$145,356	\$144,162	\$145,356	\$146,958	\$148,592	\$167,792	\$167,792	\$160,358	\$152,084	\$0
Total Expenditures	\$145,356	\$144,162	\$145,356	\$146,958	\$148,592	\$167,792	\$167,792	\$160,358	\$152,084	\$0

0582 - Finance Authority of Maine

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$4,000,000	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$5,000,000	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$5,000,000	\$0

0513 - Natural Resources and Marketing

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$181,446	\$179,113	\$171,132	\$154,446	\$154,446	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$181,446	\$179,113	\$171,132	\$154,446	\$154,446	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$181,446	\$179,113	\$171,132	\$154,446	\$154,446	\$0	\$0	\$0	\$0	\$0

0808 - Regional Economic Development Revolving Loan Fund Program

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Total Expenditures	\$4,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0

0653 - Student Financial Assistance Programs

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$12,816,241	\$12,531,455	\$12,354,867	\$12,816,101	\$13,061,117	\$12,761,117	\$12,074,552	\$11,485,005	\$10,973,453	\$11,073,453
All Other - Subtotal	\$12,930,173	\$12,650,441	\$12,467,875	\$12,816,101	\$13,061,117	\$12,761,117	\$12,074,552	\$11,485,005	\$10,973,453	\$11,073,453
Total Expenditures	\$12,930,173	\$12,650,441	\$12,467,875	\$12,816,101	\$13,061,117	\$12,761,117	\$12,074,552	\$11,485,005	\$10,973,453	\$11,073,453

Z060 - Waste Motor Oil Disposal Site Remediation Program

All Funds

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$1,519,659	\$1,820,322	\$2,341,204	\$3,255,644	\$2,843,979
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,519,659	\$1,820,322	\$2,341,204	\$3,255,644	\$2,843,979
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,519,659	\$1,820,322	\$2,341,204	\$3,255,644	\$2,843,979