

**ETH - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES**

**0414 - Governmental Ethics and Election Practices - Commission on  
010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$88,401	\$90,200	\$81,862	\$72,743	\$83,948	\$81,028	\$86,325	\$75,567	\$79,073	\$81,351
Retirement Costs	\$18,407	\$21,361	\$21,649	\$20,998	\$24,315	\$24,446	\$27,151	\$23,970	\$21,173	\$19,415
Health Insurance	\$16,054	\$15,817	\$17,401	\$17,751	\$21,560	\$19,856	\$20,198	\$18,057	\$16,966	\$17,614
Other Fringe Benefits	\$3,807	\$3,353	\$2,669	\$2,473	\$2,906	\$2,962	\$3,353	\$2,975	\$2,300	\$2,253
Personal Services - Subtotal	\$126,668	\$130,730	\$123,581	\$113,965	\$132,730	\$128,292	\$137,026	\$120,569	\$119,512	\$120,633
All Other										
Professional Services	\$2,977	\$2,018	\$1,456	\$271	\$2,248	\$39	\$35	\$0	\$2,011	\$0
Travel Expenses	\$0	\$88	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$11,910	\$10,191	\$8,935	\$2,155	\$3,071	\$3,533	\$4,022	\$1,550	\$3,185	\$2,133
Commodities	\$16,633	\$4,351	\$4,184	\$2,927	\$1,251	\$4,241	\$4,583	\$5,723	\$2,775	\$3,054
All Other - Subtotal	\$31,520	\$16,648	\$14,752	\$5,353	\$6,570	\$7,812	\$8,640	\$7,273	\$7,970	\$5,187
<b>Total Expenditures</b>	<b>\$158,189</b>	<b>\$147,378</b>	<b>\$138,333</b>	<b>\$119,318</b>	<b>\$139,300</b>	<b>\$136,104</b>	<b>\$145,666</b>	<b>\$127,842</b>	<b>\$127,482</b>	<b>\$125,820</b>

**ETH - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES**

**0414 - Governmental Ethics and Election Practices - Commission on  
014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$105,462	\$116,520	\$99,256	\$174,492	\$244,769	\$200,943	\$234,106	\$214,147	\$250,153	\$244,110
Retirement Costs	\$24,889	\$25,882	\$25,627	\$51,698	\$71,829	\$62,550	\$75,334	\$69,433	\$68,726	\$60,515
Health Insurance	\$27,439	\$24,607	\$29,957	\$37,113	\$44,882	\$35,958	\$45,785	\$40,542	\$44,682	\$42,242
Other Fringe Benefits	\$4,238	\$4,460	\$3,576	\$6,189	\$8,485	\$7,511	\$9,269	\$8,488	\$7,862	\$6,905
Unemployment Reimbursements	\$0	\$0	\$0	\$5,065	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$162,027	\$171,469	\$158,416	\$274,557	\$369,964	\$306,962	\$364,493	\$332,610	\$371,423	\$353,772
All Other										
Professional Services	\$7,343	\$9,257	\$25,859	\$17,432	\$34,228	\$14,551	\$63,451	\$26,470	\$66,548	\$73,834
Travel Expenses	\$0	\$330	\$154	\$1,884	\$3,692	\$1,293	\$57	\$0	\$0	\$504
Miscellaneous Operating Expenses	\$6,534	\$12,842	\$34,055	\$33,318	\$26,606	\$28,002	\$20,809	\$81,169	\$61,262	\$70,665
Commodities	\$60,190	\$21,330	\$85,055	\$260,514	\$59,083	\$200,720	\$200,390	\$210,383	\$100,809	\$99,412
Grants, Subsidies and Pensions to Public and Private Organizations	\$892,394	\$2,201,115	\$385,501	\$4,348,581	\$2,254,242	\$2,376,027	\$390,820	\$5,391,262	\$920,561	\$1,969,896
Contributions and Transfers to Other Funds	\$9,236	\$15,019	\$29,385	\$56,549	\$47,491	\$49,709	\$76,001	\$10,416	\$0	\$0
All Other - Subtotal	\$975,696	\$2,259,893	\$560,009	\$4,718,278	\$2,425,343	\$2,670,302	\$751,527	\$5,719,700	\$1,149,180	\$2,214,310
<b>Total Expenditures</b>	<b>\$1,137,723</b>	<b>\$2,431,362</b>	<b>\$718,425</b>	<b>\$4,992,835</b>	<b>\$2,795,307</b>	<b>\$2,977,264</b>	<b>\$1,116,020</b>	<b>\$6,052,310</b>	<b>\$1,520,603</b>	<b>\$2,568,082</b>

**ETH - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES**

**0414 - Governmental Ethics and Election Practices - Commission on  
All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$88,401	\$90,200	\$81,862	\$72,743	\$83,948	\$81,028	\$86,325	\$75,567	\$79,073	\$81,351
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Health Insurance	\$16,054	\$15,817	\$17,401	\$17,751	\$21,560	\$19,856	\$20,198	\$18,057	\$16,966	\$17,614
Other Fringe Benefits	\$3,807	\$3,353	\$2,669	\$2,473	\$2,906	\$2,962	\$3,353	\$2,975	\$2,300	\$2,253
Unemployment Reimbursements	\$0	\$0	\$0	\$5,065	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$288,696	\$302,199	\$281,997	\$388,522	\$502,694	\$435,254	\$501,519	\$453,179	\$490,935	\$474,405
All Other										
Professional Services	\$2,977	\$2,018	\$1,456	\$271	\$2,248	\$39	\$35	\$0	\$2,011	\$0
Travel Expenses	\$0	\$88	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$11,910	\$10,191	\$8,935	\$2,155	\$3,071	\$3,533	\$4,022	\$1,550	\$3,185	\$2,133
Commodities	\$16,633	\$4,351	\$4,184	\$2,927	\$1,251	\$4,241	\$4,583	\$5,723	\$2,775	\$3,054
Grants, Subsidies and Pensions to Public and Private Organizations	\$892,394	\$2,201,115	\$385,501	\$4,348,581	\$2,254,242	\$2,376,027	\$390,820	\$5,391,262	\$920,561	\$1,969,896
Contributions and Transfers to Other Funds	\$9,236	\$15,019	\$29,385	\$56,549	\$47,491	\$49,709	\$76,001	\$10,416	\$0	\$0
All Other - Subtotal	\$1,007,216	\$2,276,541	\$574,761	\$4,723,631	\$2,431,912	\$2,678,114	\$760,167	\$5,726,973	\$1,157,149	\$2,219,497
<b>Total Expenditures</b>	<b>\$1,295,912</b>	<b>\$2,578,741</b>	<b>\$856,758</b>	<b>\$5,112,153</b>	<b>\$2,934,606</b>	<b>\$3,113,368</b>	<b>\$1,261,686</b>	<b>\$6,180,151</b>	<b>\$1,648,084</b>	<b>\$2,693,902</b>