

EFF - EFFICIENCY MAINE TRUST

Z100 - Efficiency Maine Trust

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,986	\$137,486
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,980	\$33,934
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,537	\$29,993
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435	\$3,641
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,938	\$205,053
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$13,843,155	\$13,694,511
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,231	\$3,894
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$13,849,385	\$13,698,405
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$14,156,324	\$13,903,458

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All Funds

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