

EDB - STATE BOARD OF EDUCATION
0614 - State Board of Education
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$21,395	\$19,525	\$21,120	\$20,845	\$20,075	\$14,650	\$21,230	\$17,215	\$21,175	\$23,705
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$21,395	\$19,525	\$21,120	\$20,845	\$20,185	\$14,650	\$21,230	\$17,215	\$21,175	\$23,705
All Other										
Professional Services	\$190,569	\$71,398	\$10,976	\$12,461	\$37,074	\$2,133	\$2,826	\$4,005	\$4,229	\$3,834
Travel Expenses	\$233	\$398	\$720	\$570	\$2,371	\$327	\$675	\$734	\$1,100	\$261
Miscellaneous Operating Expenses	\$51,146	\$42,999	\$45,877	\$59,753	\$60,115	\$58,060	\$65,445	\$56,231	\$65,707	\$65,505
Commodities	\$9,598	\$7,412	\$5,414	\$5,804	\$9,995	\$6,070	\$5,443	\$2,496	\$6,329	\$5,435
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$25,983	\$0	\$0	\$0
All Other - Subtotal	\$251,545	\$122,206	\$62,987	\$78,588	\$110,055	\$66,591	\$100,372	\$63,465	\$77,365	\$75,035
Total Expenditures	\$272,940	\$141,731	\$84,107	\$99,433	\$130,240	\$81,241	\$121,602	\$80,680	\$98,540	\$98,740

EDB - STATE BOARD OF EDUCATION**0614 - State Board of Education****All Funds****Expenditures - By Expenditure Category**

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