

DIR - DIRIGO HEALTH
0988 - Dirigo Health Fund
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,151	\$867,487	\$599,034
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,399	\$7,269	\$1,797
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,426	\$1,334	\$1,205
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,294	\$15,618	\$5,079
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,163	\$209,816	\$615,198
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,175	\$665,116
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731	\$6,807	\$5,099
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,164	\$1,227,506	\$1,892,528
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,164	\$1,227,506	\$1,892,528

DIR - DIRIGO HEALTH
0988 - Dirigo Health Fund
054 - Dirigo Health Fund

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$863,392	\$749,221	\$704,507	\$788,603	\$751,423	\$763,355	\$652,626
Retirement Costs	\$0	\$0	\$0	\$210,380	\$199,875	\$174,763	\$205,981	\$193,587	\$171,640	\$156,954
Health Insurance	\$0	\$0	\$0	\$126,748	\$111,331	\$102,395	\$117,442	\$123,144	\$123,567	\$122,029
Other Fringe Benefits	\$0	\$0	\$0	\$42,095	\$100,814	\$38,195	\$36,967	\$163,707	\$12,196	\$916
Personal Services - Subtotal	\$0	\$0	\$0	\$1,242,615	\$1,161,242	\$1,019,859	\$1,148,993	\$1,231,862	\$1,070,758	\$932,525
All Other										
Professional Services	\$0	\$0	\$0	\$2,747,498	\$1,922,865	\$2,009,872	\$2,101,115	\$1,001,602	\$655,115	\$609,553
Travel Expenses	\$0	\$0	\$0	\$9,602	\$13,204	\$9,461	\$9,974	\$7,660	-\$38,761	\$50,497
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$180,536	\$185,800	\$275,246	\$171,445	\$198,956	\$135,883	\$131,866
Commodities	\$0	\$0	\$0	\$124,076	\$135,369	\$119,403	\$131,234	\$96,326	\$81,001	\$221,810
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$38,699,416	\$62,494,889	\$74,186,730	\$55,021,596	\$48,523,245	\$47,301,348	\$55,197,564
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$27,203	\$22,771	\$33,465	\$43,253	\$25,754	\$14,889	\$15,956
All Other - Subtotal	\$0	\$0	\$0	\$41,788,330	\$64,774,899	\$76,634,176	\$57,478,617	\$49,853,544	\$48,149,475	\$56,227,247
Total Expenditures	\$0	\$0	\$0	\$43,030,945	\$65,936,140	\$77,654,036	\$58,627,610	\$51,085,407	\$49,220,233	\$57,159,772

DIR - DIRIGO HEALTH
Z070 - FHM - Dirigo Health
011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647

DIR - DIRIGO HEALTH
0988 - Dirigo Health Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,151	\$867,487	\$599,034
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,399	\$7,269	\$1,797
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,426	\$1,334	\$1,205
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,294	\$15,618	\$5,079
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,163	\$209,816	\$615,198
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,175	\$665,116
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731	\$6,807	\$5,099
All Other - Subtotal	\$0	\$633,230	\$15,029,509	\$41,788,330	\$64,774,899	\$76,634,176	\$57,478,617	\$49,929,708	\$49,376,982	\$58,119,775
Personal Services										
Salaries and Wages	\$0	\$145,822	\$747,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$27,660	\$163,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$11,239	\$95,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$2,826	\$17,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$187,547	\$1,024,300	\$1,242,615	\$1,161,242	\$1,019,859	\$1,148,993	\$1,231,862	\$1,070,758	\$932,525
Total Expenditures	\$0	\$820,777	\$16,053,809	\$43,030,945	\$65,936,140	\$77,654,036	\$58,627,610	\$51,161,570	\$50,447,739	\$59,052,300

DIR - DIRIGO HEALTH
Z070 - FHM - Dirigo Health
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647